Shasta County's Corrections & Rehabilitation Campus

Presented in partnership between the County's Administrative Office and the Sheriff's Office



Corrections & Rehabilitation Campus

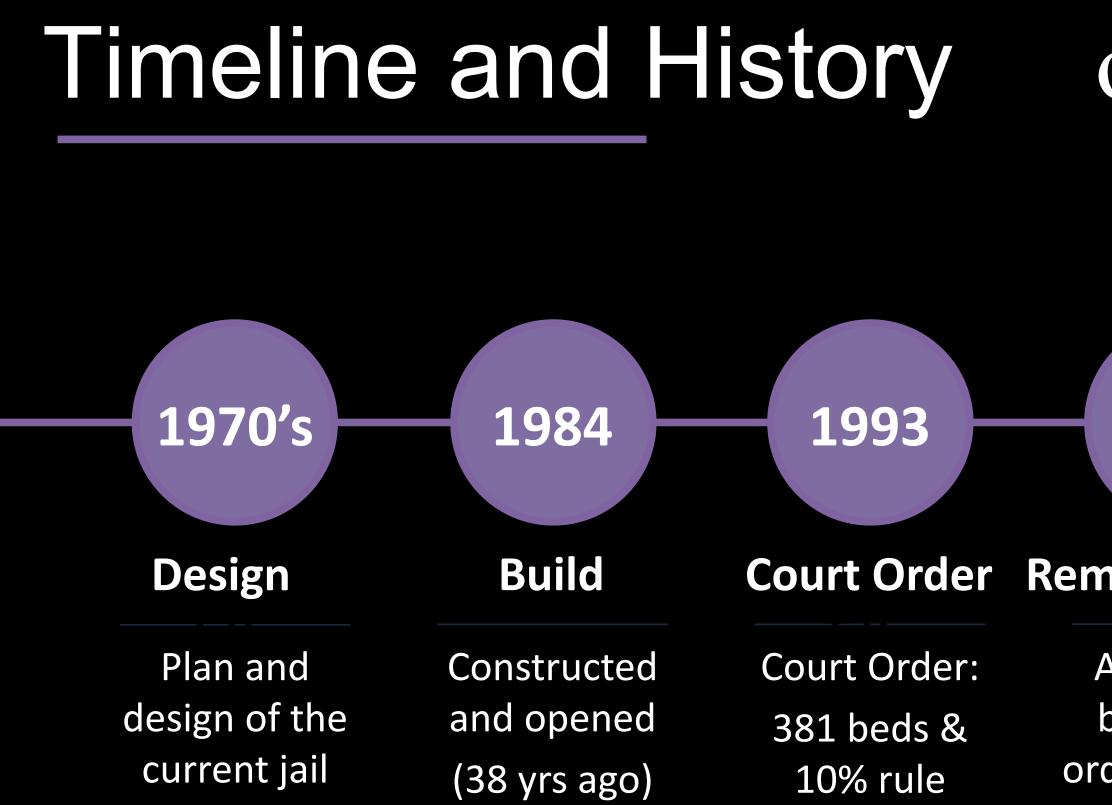
Today's discussion

The current Shasta County jail is a high security, local detention facility used for the detention of persons pending arraignment, during trial, and upon a sentence of commitment. This facility can hold up to 484 prisoners; 404 males and 80 females.

In fiscal year 21/22 the Board of Supervisors set aside \$18 million dollars to support the County Administration Office's initiative to plan, develop & construct a new Shasta County Corrections & Rehabilitation Campus (CRC)

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2018

2019

Remodel began

CGL Study

Adding 103 beds/court order modified BOS orders an operational review of jail

The Focus!





What resources do we have now?



What is wrong with what we currently have?





Steps Already Taken:

- Toured jail facilities
- County
- Department Heads

• County planning kickoff meeting

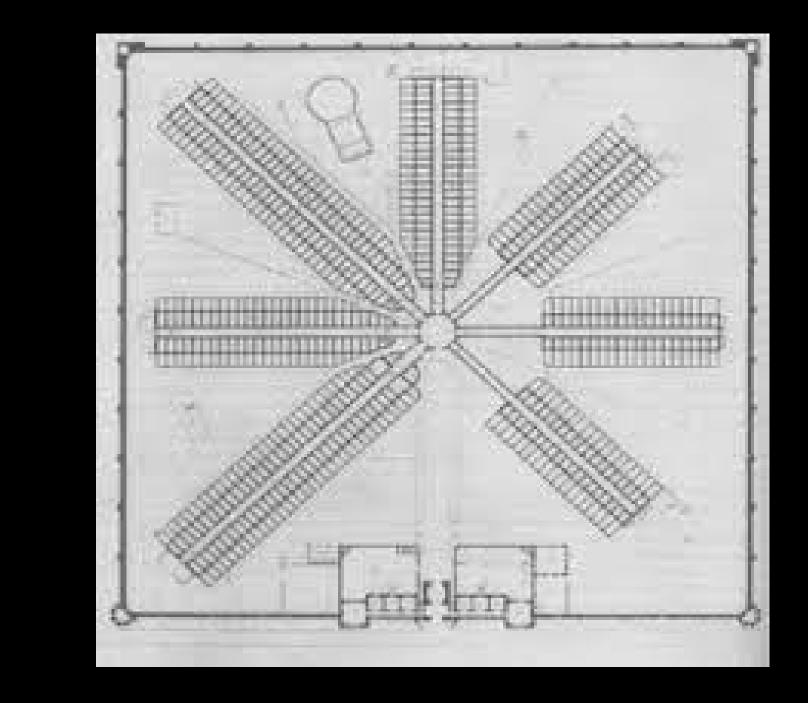
• Selected model & concept for Shasta

• Conducted breakout meetings with

• Identified and dedicated funding for design, construction & operational costs

- Increased jail bed capacity
- Direct supervision
- Special use beds
- Housing units with program ming space
- Enhanced viewing/monitoring system s
- Operational efficiencies
- Central location
- Expandable design





Priorities of a New Jail:

Various County Correction al/Detention Facility Tours

- Santa Barbara County Jail \bullet
- Placer County Jail ightarrow

Linear designed facilities, hub & spoke models

Various county & outside agency improved efficiencies in booking processes, increased safety for correctional officers & inmates, programs and services

organizations co-located on campus, enhanced mental health & substance abuse support, career & rehabilitation

County Facility Outcomes

The design and operational concept for this new facility are conceptual only at this point. There are several details, logistics, and partnerships that need to be solidified.

- There will be publicly held meetings to solicit input and feedback.
- There will be larger stakeholder meetings and collaboration of various agencies, non-profits, and service groups.
- We will need everyone: The Board of Supervisors, County Administration, Public Works, County Council, HHSA, non-profits, Probation, the DA Office, Public Defenders Office, our allied agencies, etc., etc., etc.. It will take everyone to make this work.
- It is important for us all to understand one of the major hurdles along the way, is that we will not all agree on everything involved in the project. The key to success here is to realize this fact and know that it will take creative solutions and concessions to make it happen.

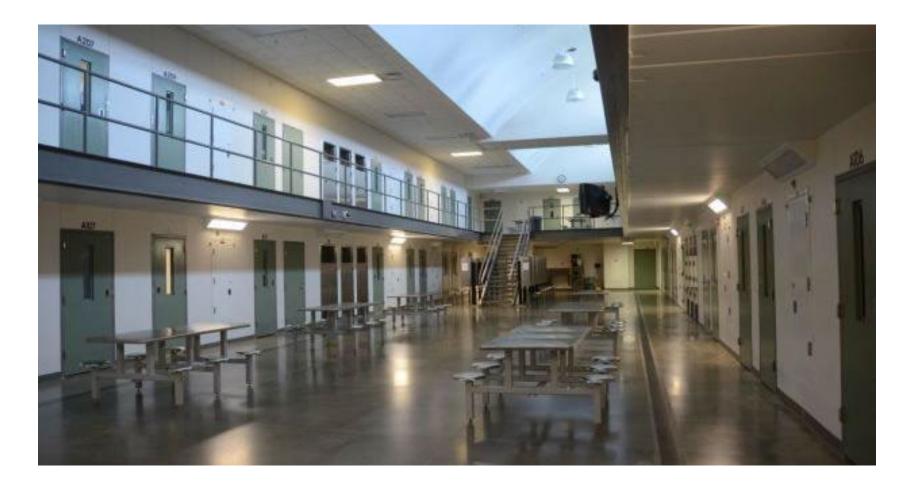
THIS WILL BE A GAME CHANGER FOR THE SHASTA COMMUNITY

















Accountability from the people receiving the services!!!!



CHURCH GROUPS



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Conclusion

The model is designed to take pressure off the courts, the jail system, the attorneys, the hospitals, and generally help streamline operations for all other resources.

This is a conceptual model. Designed only with basic framework. All the details and specifics have not been worked out.

360 degree accountability models are business models that work. Without it, we are just building out another homeless shelter and enabling a population that is already consuming a disproportionate amount of our resources and violating our local laws.

This model is designed to be inter-dependent and represents a symbiotic relationship between the two disciplines: law enforcement and social services. By design, it requires accountability, cooperation and collaboration. It cannot be "phased-in" when built out.



Conclusion Cont.

This model was developed to serve a variety of populations that are negatively impacting our Shasta Community. It serves the greater good of all Shasta County residents by getting people off the streets, giving those who want/need help the opportunity for success, and holds criminals accountable for victimizing our community.

As a community we have to abandon the concept of, "Lets just get something in place and see how it goes." The attitude that we have an opportunity to just implement something good is not good enough. Enabling is not the answer.

Site Selection:

- County owned property preferred
- 40 60 acres
- Centrally located
- Ingress & Egress to Courthouse
- Ability to access COR utilities
- Environmental Impacts
- Community/Neighborhood Considerations



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•County Administrative Office •Sheriff's Office •District Attorney's Office • Probation •County Counsel •Public Defender's Office •Health & Human Services - Public Health, Mental Health, Adult Services •Housing

> Key County Departments Working in Collaboration To Improve Public Health & Safety

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- Superior Courts
- SHASCOM
- Redding Police Department (RPD)
- Anderson Police Department (APD)
- Cities of Redding, Anderson, Shasta Lake
- Community College & Trade Schools
- Local Non-Profit Partners
- Community & Citizen Engagement Groups

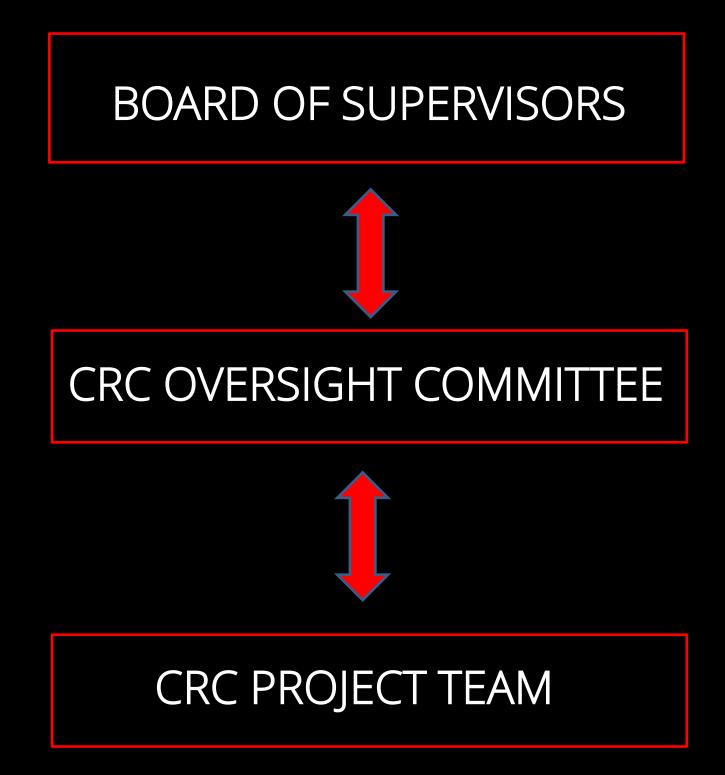
State, Regional and Local Partners Working in Collaboration to Improve Public Health & Safety

Corrections & Rehabilitation Campus

- Highest degree of complexity in design and construction
- Correct model for oversight of inmates ullet
- Multiple treatment options ightarrow
- Design concepts that maximize efficiencies
- Modular design for planned future operations \bullet
- Most efficient operation for safety, longevity, lowest cost to ightarrowoperate

• Failure to communicate and coordinate during this complex process results in increased costs, and project delays.

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CRC OVERSIGHT COMMITTEE

- Ensures the Vision of the CRC is accomplished successfully within financial and timeline targets.
- Is accountable for the Project from start to finish.
- Has oversight over the Board approved project

• Includes:

- CEO
- Sheriff
- HHSA Director
- County Counsel

- Multi-discipline team that carries the project from start to finish.
- Ensures Operational, Fiscal and Engagement for project

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Includes:

- ACEO
- Sheriff Liaison
- HHSA Liaison
- Public Works
- Counsel
- Consultant Team
- Deputy CEO
 Financial
- Deputy CEO Engagement
- Sheriff CFO

OPERATIONAL

FINANCIAL

ENGAGEMENT

TRANSITION

• Includes:

- ACEO
- Sheriff Liaison
- HHSA Liaison
- Public Works
- Counsel
- Consultant Team
- Deputy CEO
 Financial
- Deputy CEO Engagement
- Sheriff CFO

OPERATIONAL

 Works toward the mutual County and Community goal of making data informed decisions in designing and constructing the new Corrections and Rehabilitative facility

- Includes:
 - ACEO
 - Sheriff Liaison lacksquare
 - HHSA Liaison lacksquare
 - Public Works
 - **Consultant Team** lacksquare
 - IT lacksquare
 - **Res Mgmt**
 - DA lacksquare
 - PD
 - Partner Liaisons

FINANCIAL

- Ensures adequate funding is available at each key project milestone.
- Ensures financial accountability for the project ightarrow



Includes:

- ACEO
- Sheriff Liaison
- HHSA Liaison lacksquare
- DCEO Financial lacksquare
- COUNTY PIO lacksquare
- Sheriff CFO lacksquare
- Auditor lacksquare
- Treasurer lacksquare



ENGAGEMENT

• Ensures Board, Community and all partners are informed and engaged on all project milestones.

- Includes:
 - ACEO
 - Sheriff Community Engagement Liaison
 - HHSA Community Engagement Liaison
 - DCEO Community
 Engagement
 - COUNTY PIO

TRANSITION

- Ensures successful transition of staff, inmates, contracts, and new operational procedures.
- Initiates activity over a year before the facility opening

Includes:

- ACEO
- Sheriff Liaison
- HHSA Liaison
- Support Services
 - Purchasing
 - Recruitment
- Consultant

Concurrent Timelines & Coordination

OPERATIONAL

FISCAL

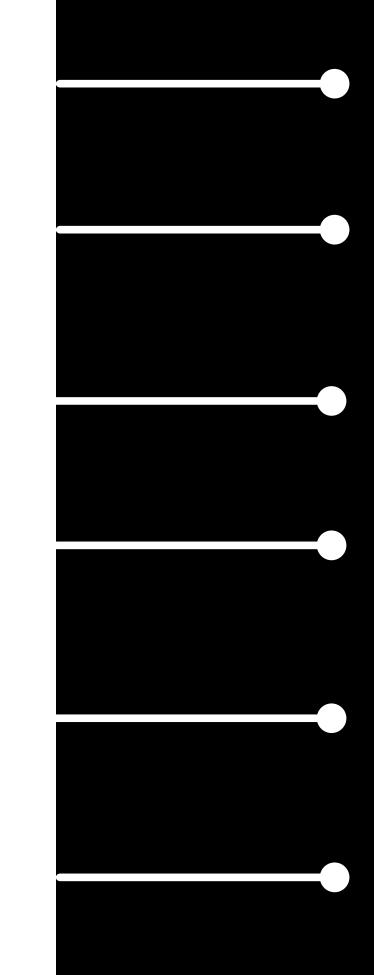
ENGAGEMENT

TRANSITION TEAM



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LEVERAGE STATE/FEDERAL FUNDING

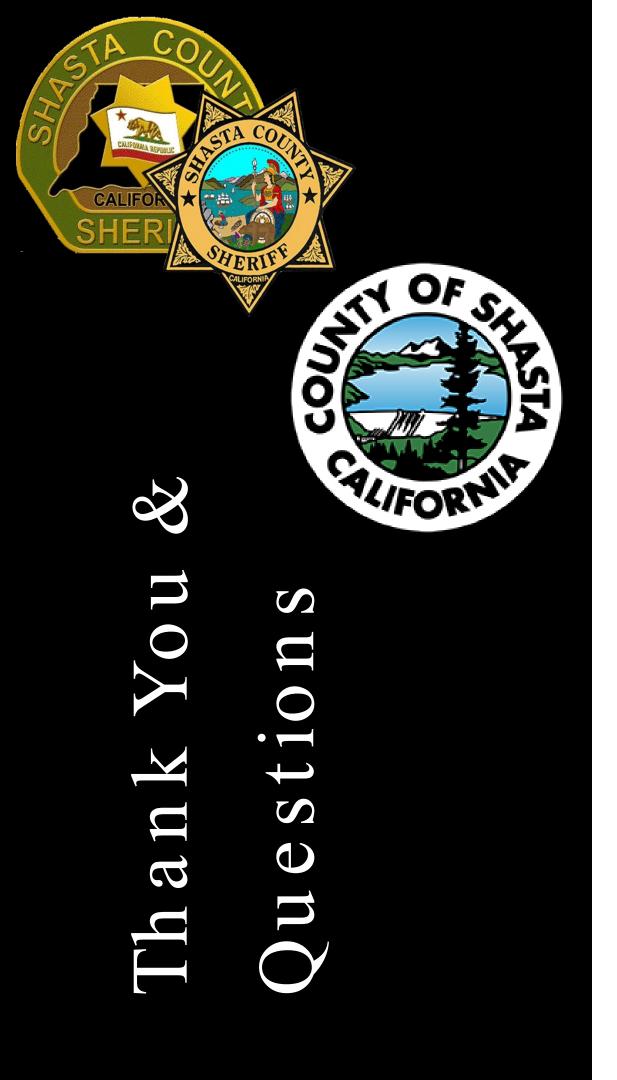
SITE EXPLORATION

GRAND OPENING

COMMUNITY ENGAGEMENT

COMPETITIVE BID PROCESS

DESIGN & CONSTRUCTION



SHASTA COUNTY SHERIFF'S OFFICE Sheriff-Coroner Michael Johnson

SHASTA COUNTY'S ADMINISTRATIVE OFFICE CEO MATT PONTES ACEO ERIC MAGRINI