

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2015-16	AS OF 5/31/2016	REQUESTED 2016-17	ADOPTED 2016-17	GAIN/ (LOSS)
<b>GENERAL GOVERNMENT</b>					
<b>101 BOARD OF SUPERVISORS</b>					
Supervisor	5.00	5.00	5.00	5.00	0.00
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	5.00	5.00	5.00	5.00	0.00
<b>102 COUNTY ADMINISTRATIVE OFFICE</b>					
County Executive Officer	1.00	1.00	1.00	1.00	0.00
County Executive Officer Assistant - Conf.	1.00	1.00	1.00	1.00	0.00
County Chief Financial Officer	1.00	1.00	1.00	1.00	0.00
Principal Administrative Analyst or Senior Administrative Analyst or Administrative Analyst II or Administrative Analyst I	3.00	3.00	3.00	3.00	0.00
Agency Staff Services Analyst II-Confidential or Agency Staff Services Analyst I-Confidential Typist Clerk III-Confidential	1.00	1.00	1.00	1.00	0.00
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	8.00	8.00	8.00	8.00	0.00
<b>103 CLERK OF THE BOARD</b>					
Chief Deputy Clerk of the Board	1.00	1.00	1.00	1.00	0.00
Administrative Board Clerk III - Conf.	1.00	1.00	1.00	1.00	0.00
Administrative Board Clerk II - Conf. or Administrative Board Clerk I - Conf.	1.00	1.00	1.00	1.00	0.00
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	3.00	3.00	3.00	3.00	0.00
<b>110 AUDITOR-CONTROLLER</b>					
Auditor-Controller	1.00	1.00	1.00	1.00	0.00
Accountant Auditor II or Accountant Auditor I	2.00	2.00	4.00	4.00	2.00
Accountant Auditor II-Confidential or Accountant Auditor I-Confidential	1.00	0.00	0.00	0.00	0.00
Accountant Auditor III-Confidential or Accountant Auditor II-Confidential or Accountant Auditor I-Confidential	0.00	1.00	1.00	1.00	0.00
Accountant Auditor III	3.00	3.00	3.00	3.00	0.00
Accounting Assistant	4.00	4.00	4.00	4.00	0.00
Accounting Technician	4.00	4.00	2.00	2.00	(2.00)
Agency Staff Services Analyst I or Agency Staff Services Analyst II	1.00	1.00	1.00	1.00	0.00
Assistant Auditor Controller	1.00	1.00	1.00	1.00	0.00
Chief Deputy Auditor	2.00	2.00	2.00	2.00	0.00
Executive Assistant - Conf.	1.00	1.00	1.00	1.00	0.00
Managing Accountant-Auditor	1.00	1.00	1.00	1.00	0.00
Payroll Technician I - Confidential or Payroll Technician II - Confidential	3.00	3.00	3.00	3.00	0.00
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	24.00	24.00	24.00	24.00	0.00
<b>111 TREASURER-TAX COLLECTOR</b>					
Treas.-Tax Collector - Public Administrator	1.00	1.00	1.00	1.00	0.00
Accountant Auditor II or Accountant Auditor I	2.00	1.00	1.00	1.00	0.00
Accountant Auditor III or Accountant Auditor II or Accountant Auditor I		1.00	1.00	1.00	0.00
Chief Deputy Treasurer-Tax Coll/Collect	1.00	1.00	1.00	1.00	0.00

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2015-16	AS OF 5/31/2016	REQUESTED 2016-17	ADOPTED 2016-17	GAIN/ (LOSS)
Chief Deputy Treasurer-Tax Coll/PA	1.00	1.00	1.00	1.00	0.00
Executive Assistant - Conf.	1.00	0.00	0.00	0.00	0.00
Operations Specialist I or	2.00	2.00	2.00	2.00	0.00
Operations Specialist II Property Tax Specialist I or	5.00	5.00	5.00	5.00	0.00
Property Tax Specialist II or					
Property Tax Specialist III Senior Property Tax Specialist	1.00	1.00	1.00	1.00	0.00
Senior Staff Analyst	0.00	1.00	1.00	1.00	0.00
	14.00	14.00	14.00	14.00	0.00
<b>112 ASSESSOR-RECORDER</b>					
Assessor-Recorder	1.00	1.00	1.00	1.00	0.00
Agency Staff Services Analyst I or	1.00	1.00	1.00	1.00	0.00
Agency Staff Services Analyst II Appraisal Manager		3.00	3.00	3.00	0.00
Assessor/Recorder Clerk III or					
Assessor/Recorder Clerk II or	8.00	7.00	7.00	7.00	0.00
Assessor/Recorder Clerk I Assessor/Recorder Program Manager	2.00	2.00	2.00	2.00	0.00
Auditor Appraiser III or					
Auditor Appraiser II or	4.00	4.00	4.00	4.00	0.00
Auditor Appraiser I Deputy Assessor/Recorder	2.00	2.00	2.00	2.00	0.00
Mapping Specialist II or	2.00	2.00	2.00	2.00	0.00
Mapping Specialist I Real Property Appraiser III or					
Real Property Appraiser II or	11.00	11.00	11.00	11.00	0.00
Real Property Appraiser I Real Property Appraiser Aide		2.00	2.00	2.00	0.00
Senior Specialist Real Property Appraiser	3.00	2.00	2.00	2.00	0.00
Senior Supervising Auditor Appraiser	1.00	0.00			0.00
Sr. Supervising Real Prop. Appraiser	2.00	0.00			0.00
Senior Assessor/Recorder Clerk	4.00	4.00	4.00	4.00	0.00
Supervising Assessor/Recorder Clerk	1.00	1.00	1.00	1.00	0.00
	42.00	42.00	42.00	42.00	0.00
<b>113 SUPPORT SERVICES - PURCHASING</b>					
Agency Staff Services Analyst II-Confidential or	1.00	1.00	1.00	1.00	0.00
Agency Staff Services Analyst I-Confidential Support Services Technician-Confidential	1.00	1.00	1.00	1.00	0.00
	2.00	2.00	2.00	2.00	0.00
<b>120 COUNTY COUNSEL</b>					
County Counsel	1.00	1.00	1.00	1.00	0.00
Assistant County Counsel Senior Deputy County Counsel or	1.00	1.00	1.00	1.00	0.00
Deputy County Counsel III or	6.00	6.00	6.00	6.00	0.00
Deputy County Counsel II or					
Deputy County Counsel I Legal Office Executive Assistant - Conf.	1.00	1.00	1.00	1.00	0.00
Legal Secretary - Conf.	2.00	2.00	2.00	2.00	0.00
	11.00	11.00	11.00	11.00	0.00
<b>130 SUPPORT SERVICES - PERSONNEL</b>					

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2015-16	AS OF 5/31/2016	REQUESTED 2016-17	ADOPTED 2016-17	GAIN/ (LOSS)
Director of Support Services	1.00	1.00	1.00	1.00	0.00
Agency Staff Service Analyst II-Conf or Agency Staff Service Analyst I-Conf	1.00	1.00	1.00	1.00	0.00
Assistant Director of Support Services	1.00	1.00	1.00	1.00	0.00
Executive Assistant - Conf.	1.00	1.00	1.00	1.00	0.00
Lead Personnel Assistant- Confidential Personnel Analyst III or Personnel Analyst II	1.00	1.00	1.00	1.00	0.00
Personnel Analyst I Personnel Assistant - Confidential or Personnel Technician II - Conf. or Personnel Technician I - Conf.	7.00	7.00	7.00	7.00	0.00
	13.00	13.00	13.00	13.00	0.00
<b>140 ELECTIONS</b>					
Accountant Auditor I or Accountant Auditor II	1.00	1.00	1.00	1.00	0.00
Agency Staff Services Analyst II or Agency Staff Services Analyst I	2.00	2.00	2.00	2.00	0.00
Assist County Clerk/Registrar Voters Clerk/Elections Specialist II or Clerk/Elections Specialist I	1.00	1.00	1.00	1.00	0.00
Clerk/Elections Supervisor Supervising Staff Services Analyst	4.00	4.00	4.00	4.00	0.00
	1.00	0.00	1.00	1.00	0.00
	9.00	9.00	9.00	9.00	0.00
<b>175 COUNTY SERVICE AREA DIVISION</b>					
Accounting Technician	1.00	1.00	1.00	1.00	0.00
Lead Water/Wastewater Operator	1.00	1.00	1.00	1.00	0.00
Utility Operations Superintendent	1.00	1.00	1.00	1.00	0.00
Water/Wastewater Operator II or Water/Wastewater Operator I or Water/Wastewater Operator Trainee	3.00	3.00	3.00	3.00	0.00
	6.00	6.00	6.00	6.00	0.00
<b>SUBTOTAL</b>	<b>137.00</b>	<b>137.00</b>	<b>137.00</b>	<b>137.00</b>	<b>0.00</b>
<b>PUBLIC PROTECTION</b>					
<b>207 PUBLIC DEFENDER/INDIGENT DEFENSE</b>					
Public Defender	1.00	1.00	1.00	1.00	0.00
Assistant Public Defender	1.00	1.00	1.00	1.00	0.00
Chief Public Defender Investigator	1.00	1.00	1.00	1.00	0.00
Deputy Public Defender III or Deputy Public Defender II or Deputy Public Defender I	12.00	12.00	12.00	12.00	0.00
Legal Office Executive Assistant - Conf	1.00	1.00	1.00	1.00	0.00
Legal Process Clerk II or Legal Process Clerk I	2.00	2.00	2.00	2.00	0.00
Legal Secretary	2.00	2.00	2.00	2.00	0.00
Legal Secretary-Supervisor	1.00	1.00	1.00	1.00	0.00
Public Defender Investigator II or Public Defender Investigator I	3.00	3.00	3.00	3.00	0.00
Senior Deputy Public Defender	2.00	2.00	2.00	2.00	0.00

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2015-16	AS OF 5/31/2016	REQUESTED 2016-17	ADOPTED 2016-17	GAIN/ (LOSS)
Social Worker or Assistant Social Worker	1.00	1.00	1.00	1.00	0.00
Social Worker <i>(Sunset date 6/30/2017)</i> or Assistant Social Worker		1.00	1.00	1.00	
	27.00	28.00	28.00	28.00	0.00
<b>221 COUNTY CLERK</b>					
County Clerk	1.00	1.00	1.00	1.00	0.00
Clerk/Elections Specialist II or Clerk/Elections Specialist I	1.00	1.00	1.00	1.00	0.00
	2.00	2.00	2.00	2.00	0.00
<b>227 DISTRICT ATTORNEY</b>					
District Attorney	1.00	1.00	1.00	1.00	0.00
Accountant Auditor II or Accountant Auditor I	1.00	1.00	1.00	1.00	0.00
Accounting Technician	1.00	1.00	1.00	1.00	0.00
Agency Staff Services Analyst II or Agency Staff Services Analyst I	1.00	1.00	1.00	1.00	0.00
Chief Deputy District Attorney	1.00	1.00	1.00	1.00	0.00
Chief District Attorney's Investigator	1.00	1.00	1.00	1.00	0.00
Collection Clerk III	1.00	1.00	1.00	1.00	0.00
Deputy District Attorney III or Deputy District Attorney II	14.00	14.00	14.00	14.00	0.00
Deputy District Attorney I Deputy District Attorney III or Deputy District Attorney II <i>(Sunset date 9/30/2016)</i> or Deputy District Attorney I	1.00	1.00	1.00	1.00	0.00
Deputy District Attorney III or Deputy District Attorney II <i>(Sunset date 6/30/2018)</i> or Deputy District Attorney I	1.00	1.00	1.00	1.00	0.00
District Attorney's Investigator II or District Attorney's Investigator I	9.00	9.00	9.00	9.00	0.00
District Attorney's Investigator II <i>(Sunset date 6/30/2018)</i> or District Attorney's Investigator I	1.00	1.00	1.00	1.00	0.00
Investigative Technician II or Investigative Technician I	5.00	5.00	5.00	5.00	0.00
Legal Office Executive Assistant - Conf.	1.00	1.00	1.00	1.00	0.00
Legal Process Clerk II or Legal Process Clerk I	7.00	7.00	7.00	7.00	0.00
Legal Secretary	6.00	5.00	5.00	5.00	0.00
Legal Secretary Supervisor		1.00	1.00	1.00	0.00
Senior Deputy District Attorney	7.00	7.00	7.00	7.00	0.00
Staff Services Manager	1.00	1.00	1.00	1.00	0.00
Supervising District Attorney's Invest.	2.00	2.00	2.00	2.00	0.00
	62.00	62.00	62.00	62.00	0.00
<b>228 CHILD SUPPORT SERVICES</b>					
Director of Child Support Services	1.00	1.00	1.00	1.00	0.00
Account Clerk III	3.00	3.00	3.00	3.00	0.00
Accountant Auditor I	1.00	1.00	1.00	1.00	0.00
Asst. Director of Child Support Services	1.00	1.00	1.00	1.00	0.00
Chief Child Support Attorney	1.00	1.00	1.00	1.00	0.00
Child Support Assistant II or Child Support Assistant I	16.00	16.00	14.00	14.00	(2.00)

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2015-16	AS OF 5/31/2016	REQUESTED 2016-17	ADOPTED 2016-17	GAIN/ (LOSS)
Child Support Assistant III Child Support Attorney III or Child Support Attorney II or Child Support Attorney I Child Support Program Manager Child Support Specialist II or Child Support Specialist I Child Support Specialist III Information Systems Coordinator III Legal Office Executive Assistant-Confidential Legal Secretary Office Assistant Supervisor I Staff Services Analyst II or Staff Services Analyst I Staff Services Manager Supervising Child Support Specialist	2.00 2.00 38.00 6.00 1.00 1.00 2.00 1.00 2.00 1.00 7.00	2.00 2.00 38.00 6.00 1.00 1.00 2.00 1.00 2.00 1.00 7.00	1.00 2.00 38.00 6.00 0.00 1.00 2.00 1.00 2.00 1.00 7.00	1.00 2.00 38.00 6.00 0.00 1.00 2.00 1.00 2.00 1.00 7.00	(1.00) 0.00 0.00 0.00 (1.00) 0.00 0.00 0.00 0.00 0.00 0.00
	88.00	88.00	84.00	84.00	(4.00)
<b>235 SHERIFF/CORONER</b>					
Sheriff Coroner Accountant Auditor II or Accountant Auditor I Accounting Technician Administrative Secretary II or Administrative Secretary I Agency Staff Services Analyst II or Agency Staff Services Analyst I Captain Chief Fiscal Officer Crime Analyst Deputy Sheriff or Deputy Sheriff (Entry Level) or Deputy Sheriff Trainee Executive Assistant - Conf. Investigative Services Analyst Investigative Technician II or Investigative Technician I Lieutenant Office of Emergency Services (OES) Tech Personnel Assistant Project Integration Supervisor Public Safety Service Officer Senior Account Clerk Senior Investigative Technician Sr. Sheriff's Service Officer Sergeant Sheriff's Program Manager Sheriff's Records Supervisor Sheriff's Records Specialist II or Sheriff's Records Specialist I Sheriff's Records Specialist III Undersheriff	1.00 2.00 1.00 4.00 1.00 50.00 1.00 2.00 1.00 2.00 12.00 1.00 1.00 1.00 2.00 2.00 1.00 1.00 11.00 4.00 1.00	1.00 2.00 1.00 3.00 1.00 52.00 1.00 0.50 2.00 3.00 11.00 1.00 1.00 1.00 3.00 2.00 1.00 1.00 11.00 4.00 1.00	1.00 2.00 1.00 3.00 1.00 52.00 3.00 0.50 2.00 3.00 11.00 1.00 1.00 1.00 3.00 2.00 1.00 1.00 11.00 4.00 1.00	1.00 2.00 1.00 3.00 1.00 52.00 3.00 0.50 2.00 3.00 11.00 1.00 1.00 1.00 3.00 2.00 1.00 1.00 11.00 4.00 1.00	0.00 0.00
	109.00	109.50	109.50	109.50	0.00
<b>236 BOATING SAFETY</b>					
Boating Safety Officer Deputy Sheriff or Deputy Sheriff (Entry Level) or	1.00 1.00	1.00 1.00	1.00 1.00	1.00 1.00	0.00 0.00

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2015-16	AS OF 5/31/2016	REQUESTED 2016-17	ADOPTED 2016-17	GAIN/ (LOSS)
Deputy Sheriff Trainee					
Sergeant	1.00	1.00	1.00	1.00	0.00
	3.00	3.00	3.00	3.00	0.00
<b>237 SHERIFF'S CIVIL UNIT</b>					
Account Clerk II					
or	1.00	1.00	1.00	1.00	0.00
Account Clerk I					
Deputy Sheriff					
or	1.00	1.00	1.00	1.00	0.00
Deputy Sheriff (Entry Level)					
or	1.00	1.00	1.00	1.00	0.00
Deputy Sheriff Trainee					
Legal Process Clerk II					
or	1.00	1.00	1.00	1.00	0.00
Legal Process Clerk I					
Legal Secretary	1.00	1.00	1.00	1.00	0.00
Sergeant	1.00	1.00	1.00	1.00	0.00
	5.00	5.00	5.00	5.00	0.00
<b>246 DETENTION ANNEX</b>					
Correctional Sergeant-Deputy Sheriff	1.00	1.00	1.00	1.00	0.00
Correctional Officer I-Deputy Sheriff					
or	3.00	3.00	3.00	3.00	0.00
Correctional Officer II-Deputy Sheriff					
Public Safety Service Officer	2.00	2.00	2.00	2.00	0.00
	6.00	6.00	6.00	6.00	0.00
<b>256 VICTIM/WITNESS JT. POWERS</b>					
Claims Specialist II					
or	3.00	3.00	3.00	3.00	0.00
Claims Specialist I					
Claims Supervisor	1.00	1.00	1.00	1.00	0.00
Legal Process Clerk II					
or	1.00	1.00	1.00	1.00	0.00
Legal Process Clerk I					
Office Assistant II					
or	1.00	1.00	1.00	1.00	0.00
Office Assistant I					
Program Manager I		1.00	1.00	1.00	0.00
Senior Victim Advocate	1.00	1.00	1.00	1.00	0.00
Victim Advocate II					
or	3.00	3.00	3.00	3.00	0.00
Victim Advocate I					
Victim Coordinator	1.00	0.00			0.00
	11.00	11.00	11.00	11.00	0.00
<b>260 JAIL</b>					
Adult Custody Cook II					
or	8.00	8.00	8.00	8.00	0.00
Adult Custody Cook I					
Agency Staff Services Analyst II					
or	1.00	1.00	1.00	1.00	0.00
Agency Staff Services Analyst I					
Captain	1.00	1.00	1.00	1.00	0.00
Correctional Officer II-Deputy Sheriff					
or	51.00	59.00	59.00	59.00	0.00
Correctional Officer I-Deputy Sheriff					
Correctional Plant Manager	1.00	1.00	1.00	1.00	0.00
Correctional Sergeant-Deputy Sheriff	5.00	5.00	5.00	5.00	0.00
Lieutenant	1.00	1.00	1.00	1.00	0.00
Public Safety Service Officer	17.00	10.00	10.00	10.00	0.00
Senior Sheriff's Service Officer	5.00	4.00	4.00	4.00	0.00
	90.00	90.00	90.00	90.00	0.00
<b>261 BURNEY SUB-STATION</b>					
Deputy Sheriff					
or					
Deputy Sheriff (Entry Level)	10.00	10.00	10.00	10.00	0.00

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2015-16	AS OF 5/31/2016	REQUESTED 2016-17	ADOPTED 2016-17	GAIN/ (LOSS)
or Deputy Sheriff Trainee					
Lieutenant	1.00	1.00	1.00	1.00	0.00
Public Safety Services Officer	2.00	2.00	2.00	2.00	0.00
Sergeant	2.00	2.00	2.00	2.00	0.00
	15.00	15.00	15.00	15.00	0.00
<b>262 JUVENILE HALL</b>					
Cook II	2.00	2.00	2.00	2.00	0.00
Juvenile Detention Officer II					
or	26.00	26.00	26.00	26.00	0.00
Juvenile Detention Officer I					
Legal Process Clerk II					
or	1.00	1.00	1.00	1.00	0.00
Legal Process Clerk I					
Probation Division Director	1.00	1.00	1.00	1.00	0.00
Supervising Juvenile Detention Officer	4.00	4.00	4.00	4.00	0.00
Supervising Probation Officer	2.00	2.00	2.00	2.00	0.00
	36.00	36.00	36.00	36.00	0.00
<b>263 PROBATION OFFICE</b>					
Chief Probation Officer	1.00	1.00	1.00	1.00	0.00
Accounting Technician	1.00	1.00	1.00	1.00	0.00
Agency Staff Services Analyst II					
or	3.00	3.00	3.00	3.00	0.00
Agency Staff Services Analyst I					
Assistant Chief Probation Officer	1.00	1.00	1.00	1.00	0.00
Chief Fiscal Officer	1.00	1.00	1.00	1.00	0.00
Community Services Coordinator	1.00	1.00	1.00	1.00	0.00
Deputy Probation Officer III	10.00	10.00	10.00	10.00	0.00
Deputy Probation Officer II					
or	33.00	33.00	33.00	33.00	0.00
Deputy Probation Officer I					
Juvenile Detention Officer II					
or	1.00	1.00	1.00	1.00	0.00
Juvenile Detention Officer I					
Legal Process Clerk II					
or	8.00	8.00	8.00	8.00	0.00
Legal Process Clerk I					
Legal Secretary/Supervisor	2.00	2.00	2.00	2.00	0.00
Probation Assistant	11.00	11.00	11.00	11.00	0.00
Probation Assistant ( <i>Sunset date 6/30/2017</i> )		1.00	1.00	1.00	0.00
Probation Division Director	3.00	3.00	3.00	3.00	0.00
Senior Legal Process Clerk	1.00	1.00	1.00	1.00	0.00
Senior Staff Analyst	1.00	1.00	1.00	1.00	0.00
Supervising Probation Officer	6.00	6.00	6.00	6.00	0.00
	84.00	85.00	85.00	85.00	0.00
<b>280 AGRICULTURAL COMMISSIONER</b>					
Ag Comm./Sealer Weights & Measures	1.00	1.00	1.00	1.00	0.00
Accountant Auditor I					
or	1.00	1.00	1.00	1.00	0.00
Accountant Auditor II					
Administrative Secretary II	1.00	1.00	1.00	1.00	0.00
Agricultural & Standards Investigator III					
or	5.00	5.00	5.00	5.00	0.00
Agricultural & Standards Investigator II					
or	2.00	2.00	2.00	2.00	0.00
Agricultural & Standards Investigator I					
Agric. & Standards Prog. Assistant II					
or	1.00	1.00	1.00	1.00	0.00
Agric. & Standards Prog. Assistant I					
Agric. & Standards Prog. Associate I					
or	1.00	1.00	1.00	1.00	0.00
Agric. & Standards Prog. Associate II					
Dep. Ag. Comm./Sealer Weights & Meas.	1.00	1.00	1.00	1.00	0.00
Typist Clerk III	1.00	1.00	1.00	1.00	0.00
	13.00	13.00	13.00	13.00	0.00
<b>282 BUILDING DIVISION</b>					

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Administrative Secretary II	1.00	1.00	1.00	1.00	0.00
Agency Staff Services Analyst II or Agency Staff Services Analyst I	1.00	1.00	1.00	1.00	0.00
Assistant Permit Specialist or Associate Permit Specialist	2.00	2.00	3.00	3.00	1.00
Senior Permit Specialist					
Building Division Manager	1.00	1.00	1.00	1.00	0.00
Building Inspector II or Building Inspector I	5.00	5.00	5.00	5.00	0.00
Building Inspector III	2.00	2.00	3.00	3.00	1.00
Data Entry Operator III	2.00	2.00	2.00	2.00	0.00
Staff Services Manager	2.00	2.00	2.00	2.00	0.00
Typist Clerk III	1.00	1.00	1.00	1.00	0.00
	17.00	17.00	19.00	19.00	2.00
<b>286 PLANNING DIVISION</b>					
Assistant Director of Res. Management	1.00	1.00	1.00	1.00	0.00
Assistant Permit Specialist or Associate Permit Specialist	1.00	1.00	1.00	1.00	0.00
Senior Permit Specialist					
Associate Planner	3.00	3.00	3.00	3.00	0.00
Assistant Planner					
Mapping Specialist II or Mapping Specialist I	1.00	1.00	1.00	1.00	0.00
Planning Division Manager	1.00	1.00	1.00	1.00	0.00
Senior Planner	4.00	4.00	4.00	4.00	0.00
Typist Clerk III	1.00	1.00	1.00	1.00	0.00
	12.00	12.00	12.00	12.00	0.00
<b>287 CORONER</b>					
Administrative Secretary II or Administrative Secretary I	1.00	1.00	1.00	1.00	0.00
Captain	1.00	0.00			0.00
Deputy Coroner Investigator	3.00	3.00	4.00	4.00	1.00
Deputy Sheriff or Deputy Sheriff (Entry Level)	1.00	1.00	0.00	0.00	(1.00)
Deputy Sheriff Trainee					
Forensic Pathologist	1.00	1.00	1.00	1.00	0.00
Lieutenant		1.00	1.00	1.00	0.00
	7.00	7.00	7.00	7.00	0.00
<b>290 RECORDER</b>					
Assessor/Recorder Clerk III or Assessor/Recorder Clerk II	5.00	5.00	5.00	5.00	0.00
Assessor/Recorder Clerk I					
Assessor/Recorder Program Manager	1.00	1.00	1.00	1.00	0.00
Senior Assessor/Recorder Clerk	2.00	2.00	2.00	2.00	0.00
Supervising Assessor/Recorder Clerk	1.00	1.00	1.00	1.00	0.00
	9.00	9.00	9.00	9.00	0.00
<b>297 ANIMAL CONTROL</b>					
Animal Regulation Officer III	1.00	1.00	1.00	1.00	0.00
Animal Regulation Officer II or Animal Regulation Officer I	4.00	4.00	4.00	4.00	0.00
	5.00	5.00	5.00	5.00	0.00



ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2015-16	AS OF 5/31/2016	REQUESTED 2016-17	ADOPTED 2016-17	GAIN/ (LOSS)
<b>299 Public Administrator</b>					
Deputy Public Administrator	1.00	1.00	1.00	1.00	0.00
Personal Property Custodian	1.00	1.00	1.00	1.00	0.00
	2.00	2.00	2.00	2.00	0.00
SUBTOTAL	603.00	605.50	603.50	603.50	(2.00)
<b>WAYS AND FACILITIES</b>					
<b>301 ROADS</b>					
Public Works Director	1.00	1.00	1.00	1.00	0.00
Accounting Technician	1.00	2.00	2.00	2.00	0.00
Administrative Secretary II	1.00	1.00	1.00	1.00	0.00
Agency Staff Services Analyst II or Agency Staff Services Analyst I	1.00	1.00	1.00	1.00	0.00
Associate Engineer or Assistant Engineer	9.00	9.00	9.00	9.00	0.00
Junior Engineer					
Chief Fiscal Officer	1.00	1.00	1.00	1.00	0.00
County Real Property/Right of Way Agent	1.00	1.00	1.00	1.00	0.00
Deputy Public Works Director-Engr.	2.00	2.00	2.00	2.00	0.00
Engineering Technician II	2.00	2.00	2.00	2.00	0.00
Engineering Technician III	3.00	3.00	3.00	3.00	0.00
Equipment Mechanic	6.00	6.00	6.00	6.00	0.00
Executive Assistant - Conf.	1.00	1.00	1.00	1.00	0.00
Lead Maintenance Worker	7.00	7.00	7.00	7.00	0.00
Maintenance Mechanic II or Maintenance Mechanic I	1.00	1.00	1.00	1.00	0.00
Maintenance Supervisor	6.00	6.00	6.00	6.00	0.00
Operations Superintendent	1.00	1.00	1.00	1.00	0.00
Parts Storekeeper	1.00	1.00	1.00	1.00	0.00
Road Maintenance Worker II or Road Maintenance Worker I	11.00	11.00	11.00	11.00	0.00
Road Maintenance Worker III	17.00	17.00	17.00	17.00	0.00
Senior Account Clerk	1.00	0.00			0.00
Special Crews Worker III	4.00	4.00	4.00	4.00	0.00
Staff Services Manager	1.00	1.00	1.00	1.00	0.00
Supervising Engineer	4.00	4.00	4.00	4.00	0.00
Typist Clerk III	1.00	1.00	1.00	1.00	0.00
Welder Mechanic	1.00	1.00	1.00	1.00	0.00
	85.00	85.00	85.00	85.00	0.00
SUBTOTAL	85.00	85.00	85.00	85.00	0.00
<b>HEALTH</b>					
<b>402 ENVIRONMENTAL HEALTH</b>					
Director of Resource Management	1.00	1.00	1.00	1.00	0.00
Admin/Community Education Division Manager	1.00	1.00	1.00	1.00	0.00
Assistant Permit Specialist or Associate Permit Specialist	3.00	3.00	3.00	3.00	0.00
Senior Permit Specialist					
Community Education Specialist II or Community Education Specialist I	1.00	1.00	1.00	1.00	0.00
Environmental Health Specialist or Environmental Health Specialist Trainee	4.00	4.00	5.00	5.00	1.00
Environmental Health Division Manager	1.00	1.00	1.00	1.00	0.00
Senior Environmental Health Spec.	4.00	4.00	5.00	5.00	1.00

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2015-16	AS OF 5/31/2016	REQUESTED 2016-17	ADOPTED 2016-17	GAIN/ (LOSS)
Supervising Community Education Specialist			1.00	1.00	1.00
Waste Management Specialist	1.00	1.00	1.00	1.00	0.00
	16.00	16.00	19.00	19.00	3.00
<b>404 MHSA</b>					
Agency Staff Services Analyst II <i>(Sunset date 6/30/2017)</i> or Agency Staff Services Analyst I	1.00	1.00	1.00	1.00	0.00
Agency Staff Services Analyst II or Agency Staff Services Analyst I	2.00	2.00	2.00	2.00	0.00
Allied Medical Professional or Staff Nurse II	1.00	1.00	1.00	1.00	0.00
Clinical Program Coordinator Clinical Psychologist III/II/I or Mental Health Clinician III/II/I or Staff Nurse II/I	2.00	2.00	2.00	2.00	0.00
Clinical Psychologist III/II/I or Mental Health Clinician III/II/I <i>(Sunset date 6/30/2017)</i> or Staff Nurse II/I	5.00	8.00	12.00	12.00	4.00
Community Development Coordinator <i>(Sunset date 6/30/2017)</i> Community Development Coordinator Community Education Specialist II or Community Education Specialist I	4.00	4.00	4.00	4.00	0.00
Community Development Coordinator <i>(Sunset date 6/30/2017)</i> Community Development Coordinator Community Education Specialist II or Community Education Specialist I	1.00	1.00	1.00	1.00	0.00
Community Development Coordinator Community Education Specialist II or Community Education Specialist I	1.00	0.00			0.00
Community Mental Health Worker Health & Human Services Program Manager Medical Services Clerk Nurse Practitioner I/II or Physical Assistant I/II	2.00	2.00	2.00	2.00	0.00
Peer Support Specialist Psychiatric Technician Senior Psychiatrist Social Worker or Assistant Social Worker	1.00	1.00	1.00	1.00	0.00
Peer Support Specialist Psychiatric Technician Senior Psychiatrist Social Worker or Assistant Social Worker	1.00	1.00	1.00	1.00	0.00
Social Worker or Assistant Social Worker	7.00	7.00	7.00	7.00	0.00
Social Worker <i>(Sunset date of 6/30/2017)</i> or Assistant Social Worker	1.00	1.00	1.00	1.00	0.00
Assistant Social Worker Staff Nurse II or Staff Nurse I	2.00	2.00	2.00	2.00	0.00
Supervising Community Education Specialist Typist Clerk III	0.00	1.00	1.00	1.00	0.00
	1.00	1.00	1.00	1.00	0.00
	35.00	38.00	46.00	46.00	8.00
<b>410 MENTAL HEALTH</b>					
Administrative Secretary I	1.00	1.00	1.00	1.00	0.00
Administrative Secretary II	1.00	1.00	1.00	1.00	0.00
Agency Staff Services Analyst I/II			1.00	1.00	1.00
Business Office Clerk II or Business Office Clerk I	5.00	5.00	5.00	5.00	0.00
Chief of Psychiatry Clinical Division Chief	1.00	1.00	1.00	1.00	0.00
Clinical Program Coordinator Clinical Psychologist III/II/I or Mental Health Clinician III/II/I or Staff Nurse II/I	4.00	4.00	4.00	4.00	0.00
Clinical Program Coordinator Clinical Psychologist III/II/I or Mental Health Clinician III/II/I or Staff Nurse II/I	6.00	6.00	7.00	7.00	1.00
Mental Health Clinician III/II/I or Staff Nurse II/I	25.00	25.00	25.00	25.00	0.00
Community Health Advocate Community Mental Health Worker	3.50	3.50	3.00	3.00	(0.50)
Lead Community Mental Health Worker Medical Services Clerk	7.00	8.00	8.00	8.00	0.00
Mental Health Bus. Ofc. Supervisor Mental Health Clinician II	1.00	1.00	1.00	1.00	0.00

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2015-16	AS OF 5/31/2016	REQUESTED 2016-17	ADOPTED 2016-17	GAIN/ (LOSS)
or	3.00	3.00	3.00	3.00	0.00
Mental Health Clinician I					
Nurse Practitioner II					
or					
Nurse Practitioner I					
or	2.00	2.00	2.00	2.00	0.00
Physician Assistant II					
or					
Physician Assistant I					
Office Assistant II					
or	1.00	2.00	2.00	2.00	0.00
Office Assistant I					
Patients' Rights Advocate	1.00	1.00	1.00	1.00	0.00
Senior Psychiatrist	2.00	2.00	2.00	2.00	0.00
Senior Staff Services Analyst		0.00			0.00
Social Worker					
or	13.00	13.00	13.00	13.00	0.00
Assistant Social Worker					
Staff Nurse II					
or	2.00	2.00	2.00	2.00	0.00
Staff Nurse I					
Staff Nurse II	4.00	4.00	4.00	4.00	0.00
Typist Clerk III	3.00	2.00	2.00	2.00	0.00
	91.50	91.50	93.00	93.00	1.50
<b>411 PUBLIC HEALTH</b>					
Agency Staff Services Analyst II					
or	0.00	1.00	2.00	2.00	1.00
Agency Staff Services Analyst I					
Assist Social Worker					
or		2.00	3.00	3.00	1.00
Social Worker					
Chief Public Health Microbiologist	1.00	1.00	1.00	1.00	0.00
Community Development Coordinator	4.00	4.00	5.00	5.00	1.00
Community Education Specialist II					
or	14.00	14.00	14.00	14.00	0.00
Community Education Specialist I					
Community Health Advocate	9.00	9.00	9.00	9.00	0.00
Community Mental Health Worker (Sunset Date of 6/30/17)		1.00	1.00	1.00	0.00
Community Organizer	5.00	5.00	5.00	5.00	0.00
Health Officer	1.00	1.00	1.00	1.00	0.00
Licensed Vocational Nurse	1.00	1.00	1.00	1.00	0.00
MCAH Coordinator	1.00	1.00	1.00	1.00	0.00
Medical Billing Clerk	1.00	1.00	1.00	1.00	0.00
Medical Services Clerk	8.00	8.00	7.00	7.00	(1.00)
Nutrition Assistant II					
or	9.00	9.00	9.00	9.00	0.00
Nutrition Assistant I					
Nutrition Assistant III					
or					
Nutrition Assistant II	2.00	2.00	2.00	2.00	0.00
or					
Nutrition Assistant I					
Nutrition Assistant III			1.00	1.00	1.00
Office Assistant II					
or	1.00	2.00	1.00	1.00	(1.00)
Office Assistant I					
Office Assistant Supervisor	1.00	1.00	0.00	0.00	(1.00)
Public Health Microbiologist II					
or					
Public Health Microbiologist I	2.00	2.00	2.00	2.00	0.00
or					
Public Health Microbiologist Trainee					
Public Health Nutritionist II					
or					
Public Health Nutritionist I	1.00	1.00	1.00	1.00	0.00
or					
Community Education Specialist II					
or					
Community Education Specialist I					
Public Health Nutritionist II					
or	6.00	6.00	5.00	5.00	(1.00)
Public Health Nutritionist I					

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2015-16	AS OF 5/31/2016	REQUESTED 2016-17	ADOPTED 2016-17	GAIN/ (LOSS)
Public Health Nurse II or Public Health Nurse I	1.00	1.00	2.00	2.00	1.00
Registered Nurse (Public Health) Public Health Nurse II or Public Health Nurse I ( <i>Sunset date 6/30/2019</i> )	1.00	1.00	1.00	1.00	0.00
Registered Nurse (Public Health) Public Health Assistant	4.00	4.00	4.00	4.00	0.00
Public Health Clinic Services Coordinator	3.00	3.00	3.00	3.00	0.00
Public Health Lab Technician	1.00	1.00	1.00	1.00	0.00
Public Health Microbiologist III	1.00	1.00	1.00	1.00	0.00
Public Health Nurse II or Public Health Nurse I	17.00	17.00	18.00	18.00	1.00
Public Health Nurse II ( <i>Sunset date 6/30/2016</i> ) or Public Health Nurse I		0.00	0.00	0.00	0.00
Public Health Nurse II ( <i>Sunset date 6/30/2017</i> ) or Public Health Nurse I	4.00	3.00	3.00	3.00	0.00
Public Health Nurse III or Public Health Nurse II	2.00	2.00	2.00	2.00	0.00
Public Health Program & Policy Analyst	3.00	3.00	3.00	3.00	0.00
Public Health Program & Policy Analyst ( <i>Sunset date 6/30/2017</i> )	1.00	1.00	1.00	1.00	0.00
Public Health Program Manager	5.00	5.00	6.00	6.00	1.00
Senior Public Health Assistant	3.00	3.00	3.00	3.00	0.00
Staff Nurse II or Staff Nurse I		1.00	1.00	1.00	0.00
Public Health Nurse II Supervising Community Ed Specialist or Supervising Public Health Nutritionist	1.00	1.00	1.00	1.00	0.00
Supervising Community Ed Specialist	1.00	1.00	1.00	1.00	0.00
Supervising Public Health Nurse	4.00	4.00	4.00	4.00	0.00
Supervising Public Health Nutritionist	1.00	1.00	1.00	1.00	0.00
Typist Clerk II or Typist Clerk I	8.00	7.00	7.00	7.00	0.00
Typist Clerk III	2.00	2.00	2.00	2.00	0.00
	130.00	134.00	137.00	137.00	3.00
<b>417 CALIFORNIA CHILDREN SERVICES</b>					
Medical Services Clerk	1.00	0.00	1.00	1.00	1.00
Occupational Therapist II or Occupational Therapist I	7.00	7.00	7.00	7.00	0.00
Physical Therapist II or Physical Therapist I					
Licensed Physical Therapy Assistant or Certified Occupational Therapy Assistant					
Public Health Nurse II or Public Health Nurse I	2.00	2.00	2.00	2.00	0.00
Social Worker or Assistant Social Worker	3.00	3.00	3.00	3.00	0.00
Supervising Public Health Nurse	1.00	1.00	1.00	1.00	0.00
Therapist Supervisor	1.00	1.00	1.00	1.00	0.00
Typist Clerk II or Typist Clerk I	1.00	2.00	2.00	2.00	0.00
	16.00	16.00	17.00	17.00	1.00

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2015-16	AS OF 5/31/2016	REQUESTED 2016-17	ADOPTED 2016-17	GAIN/ (LOSS)
<b>422 COMBINED PROGRAM</b>					
Administrative Secretary I	1.00	1.00	1.00	1.00	0.00
Alcohol and Drug Counselor II or Alcohol and Drug Counselor I	0.00	2.00	2.00	2.00	0.00
Clinical Division Chief	1.00	0.00			0.00
Clinical Psychologist III/II/I or Mental Health Clinician III/II/I	2.00	2.00	2.00	2.00	0.00
Staff Nurse II/I					
Community Mental Health Worker	3.00	3.00	3.00	3.00	0.00
HSA Program Manager	1.00	2.00	2.00	2.00	0.00
Social Worker or Assistant Social Worker	10.00	9.00	8.00	8.00	(1.00)
	18.00	19.00	18.00	18.00	(1.00)
<b>425 SUBSTANCE ABUSE PERINATAL</b>					
Business Office Clerk II or Business Office Clerk I	1.00	1.00	1.00	1.00	0.00
Clinical Program Coordinator	1.00	1.00	1.00	1.00	0.00
Community Mental Health Worker	2.00	3.00	3.00	3.00	0.00
Social Worker or Assistant Social Worker	6.00	6.00	4.00	4.00	(2.00)
	10.00	11.00	9.00	9.00	(2.00)
<b>SUBTOTAL</b>	<b>316.50</b>	<b>325.50</b>	<b>339.00</b>	<b>339.00</b>	<b>13.50</b>
<b>SOCIAL SERVICES</b>					
<b>501 SOCIAL SERVICES ADMINISTRATION</b>					
Chief Deputy Public Guardian	1.00	1.00	1.00	1.00	0.00
Clinical Psychologist III/II/I or Mental Health Clinician III/II/I	1.00	1.00	1.00	1.00	0.00
Staff Nurse II/I					
Deputy Public Guardian	4.00	4.00	4.00	4.00	0.00
Driver	2.00	2.00	2.00	2.00	0.00
Eligibility Supervisor	19.00	19.00	21.00	21.00	2.00
Eligibility Supervisor (Sunset date 6/30/2017)	6.00	6.00	6.00	6.00	0.00
Eligibility Worker II or Eligibility Worker I	110.00	110.00	110.00	110.00	0.00
Eligibility Worker II (Sunset date 6/30/2017)	53.00	53.00	53.00	53.00	0.00
Eligibility Worker I					
Eligibility Worker III	31.00	31.00	33.00	33.00	2.00
Eligibility Worker III (Sunset date 6/30/2017)	5.00	5.00	5.00	5.00	0.00
Employment and Training Worker II or Employment and Training Worker I	28.00	28.00	30.00	30.00	2.00
Employment and Training Worker III	9.00	9.00	9.00	9.00	0.00
Employment and Training Wrkr. Supv.	4.00	4.00	5.00	5.00	1.00
Fair Hearing Officer	4.00	4.00	4.00	4.00	0.00
Foster Parent Liaison	1.00	1.00	1.00	1.00	0.00
Legal Clerk	8.00	8.00	8.00	8.00	0.00
Legal Secretary	1.00	1.00	1.00	1.00	0.00
Office Assistant II or Office Assistant I	39.00	39.00	40.00	40.00	1.00
Office Assistant II (Sunset date 6/30/2017)	4.00	4.00	4.00	4.00	0.00
Office Assistant I					
Office Assistant III	14.00	14.00	14.00	14.00	0.00
Office Assistant Supervisor I	7.00	7.00	7.00	7.00	0.00

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2015-16	AS OF 5/31/2016	REQUESTED 2016-17	ADOPTED 2016-17	GAIN/ (LOSS)
Program Manager I or Staff Services Manager	4.00	4.00	4.00	4.00	0.00
Program Manager I Program Manager II or Program Manager I	1.00	1.00	1.00	1.00	0.00
Senior Staff Services Analyst Senior Vocational Counselor Social Worker or Assistant Social Worker	5.00	5.00	6.00	6.00	1.00
Social Service Aide Social Service Program Aide Social Worker Supervisor I Social Worker Supervisor II or Social Worker Supervisor I	1.00	1.00	1.00	1.00	0.00
Social Worker Supervisor II Senior Social Worker or Social Worker	23.00	23.00	23.00	23.00	0.00
Assistant Social Worker Social Service Aide Social Service Program Aide Social Worker Supervisor I Social Worker Supervisor II or Social Worker	16.00	16.00	19.00	19.00	3.00
Assistant Social Worker Staff Services Analyst II or Staff Services Analyst I	1.00	1.00	1.00	1.00	0.00
Staff Services Analyst II ( <i>Sunset date 6/30/2017</i> ) or Staff Services Analyst I	14.00	14.00	16.00	16.00	2.00
Supervising Staff Services Analyst or Senior Staff Services Analyst	1.00	1.00	0.00	0.00	(1.00)
System Support Analyst Vocational Counselor Vocational Counselor Supervisor Vocational Evaluator Technician	2.00	2.00	3.00	3.00	1.00
	2.00	2.00	2.00	2.00	0.00
	1.00	1.00	1.00	1.00	0.00
	1.00	1.00	1.00	1.00	0.00
	527.00	527.00	546.00	546.00	19.00
<b>502 HEALTH AND HUMAN SERVICES AGENCY</b>					
HHSA Director Account Clerk II or Account Clerk I	1.00	1.00	1.00	1.00	0.00
Account Clerk III Accountant Auditor II or Accountant Auditor I	7.00	7.00	6.00	6.00	(1.00)
Accountant Auditor III Accounting Technician Administrative Secretary II or Administrative Secretary I	5.00	6.00	6.00	6.00	0.00
Administrative Secretary II Administrative Secretary II-Supervisor Agency Staff Services Analyst I or Agency Staff Services Analyst II	7.00	6.00	6.00	6.00	0.00
Agency Staff Services Analyst I ( <i>Sunset date 6/30/2017</i> ) or Agency Staff Services Analyst II		1.00	1.00	1.00	0.00
Agency Staff Services Analyst II Agency Staff Services Analyst I or Public Health Assistant	6.00	6.00	6.00	6.00	0.00
Community Education Specialist II or Community Education Specialist I			1.00	1.00	1.00
Epidemiologist Epidemiologist or Senior Staff Analyst	2.00	2.00	3.00	3.00	1.00
	1.00	1.00	1.00	1.00	0.00

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2015-16	AS OF 5/31/2016	REQUESTED 2016-17	ADOPTED 2016-17	GAIN/ (LOSS)
Epidemiology & Evaluation Supervisor	1.00	1.00	1.00	1.00	0.00
Executive Assistant - Confidential	6.00	6.00	6.00	6.00	0.00
HHSA Branch Director	5.00	5.00	5.00	5.00	0.00
HHSA Deputy Branch Director	5.00	5.00	6.00	6.00	1.00
HHSA Program Manager	5.00	5.00	5.00	5.00	0.00
Office Assistant I/II			1.00	1.00	1.00
Office Assistant III	2.00	2.00	2.00	2.00	0.00
Personnel Assistant	3.00	3.00	3.00	3.00	0.00
Senior Account Clerk	2.00	1.00	1.00	1.00	0.00
Senior Public Health Assistant	1.00	1.00	1.00	1.00	0.00
Senior Staff Analyst	4.00	1.00	1.00	1.00	0.00
Senior Staff Analyst ( <i>Sunset date 6/30/2017</i> )	1.00	1.00	1.00	1.00	0.00
Senior Staff Services Analyst	3.00	8.00	7.00	7.00	(1.00)
Staff Services Analyst I or	7.00	6.00	6.00	6.00	0.00
Staff Services Analyst II					
Supervising Accountant	4.00	4.00	4.00	4.00	0.00
Supervising Community Education Specialist	1.00	1.00	1.00	1.00	0.00
Supervising Staff Services Analyst or			1.00	1.00	1.00
Senior Staff Services Analyst					
Typist Clerk II or	1.00	1.00	1.00	1.00	0.00
Typist Clerk I					
Typist Clerk III	2.00	2.00	2.00	2.00	0.00
	98.00	98.00	100.00	100.00	2.00
<b>530 OPPORTUNITY CENTER</b>					
Employment Services Instr. II or	28.00	28.00	28.00	28.00	0.00
Employment Services Instr. I					
Employment Services Instr. III	3.00	3.00	3.00	3.00	0.00
Employment Services Supervisor	3.00	3.00	3.00	3.00	0.00
HHSA Program Manager	0.00	1.00	1.00	1.00	
Job Developer	5.00	5.00	4.00	4.00	(1.00)
Opportunity Center Manager	1.00	0.00	0.00	0.00	0.00
Staff Services Manager	1.00	1.00	1.00	1.00	0.00
Typist Clerk III	2.00	2.00	2.00	2.00	0.00
Vocational Instructor III or					
Vocational Instructor II or	4.00	4.00	4.00	4.00	0.00
Vocational Instructor I					
	47.00	47.00	46.00	46.00	(1.00)
<b>543 HOUSING AUTHORITY</b>					
Clerk III	1.00	1.00	0.00	0.00	(1.00)
Housing Assistance Coordinator	1.00	1.00	0.00	0.00	(1.00)
Housing Inspection Technician	1.00	1.00	0.00	0.00	(1.00)
Housing Programs Specialist	3.00	3.00	3.00	3.00	0.00
Housing Supervisor	1.00	1.00	1.00	1.00	0.00
Social Worker or	1.00	1.00	0.50	0.50	(0.50)
Assistant Social Worker					
Staff Services Manager	1.00	1.00	1.00	1.00	0.00
	9.00	9.00	5.50	5.50	(3.50)
<b>570 VETERANS' SERVICE OFFICER</b>					
Veterans Service Officer	1.00	1.00	1.00	1.00	0.00
Clerk II or	0.00	0.00	0.00	0.00	0.00
Clerk I					
Office Assistant III or					
Office Assistant II or	1.00	1.00	1.00	1.00	0.00
Office Assistant I					
Senior Veterans Representative	1.00	0.00	0.00	0.00	0.00
Veterans Service Representative III or					
Veterans Service Representative II	2.00	3.00	3.00	3.00	0.00

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2015-16	AS OF 5/31/2016	REQUESTED 2016-17	ADOPTED 2016-17	GAIN/ (LOSS)
or Veterans Service Representative I	5.00	5.00	5.00	5.00	0.00
<b>590 COMMUNITY ACTION AGENCY</b>					
Dir. Housing/Community Action Program	1.00	1.00	1.00	1.00	0.00
Housing and Community Program Specialist II	1.00	1.00	1.00	1.00	0.00
or Housing and Community Program Specialist I					
	2.00	2.00	2.00	2.00	0.00
<b>591 CALHOME ADMINISTRATION</b>					
Housing Rehabilitation Specialist II	1.00	1.00	0.00	0.00	(1.00)
or Housing Rehabilitation Specialist I					
	1.00	1.00	0.00	0.00	(1.00)
<b>596 HOUSING REHAB</b>					
Housing and Community Program Specialist II	1.00	1.00	1.00	1.00	0.00
or Housing and Community Program Specialist I					
	1.00	1.00	1.00	1.00	0.00
SUBTOTAL	690.00	690.00	705.50	705.50	15.50
<b>OTHER (INC. EDUC., REC., INTERGOV. SVCS.)</b>					
<b>EDUCATION</b>					
<b>620 AGRICULTURAL EXT. SERVICE</b>					
Executive Assistant-Confidential	1.00	1.00	1.00	1.00	0.00
Typist Clerk III	1.00	1.00	1.00	1.00	0.00
	2.00	2.00	2.00	2.00	0.00
<b>621 FARM ADVISOR JT. LASSEN</b>					
Administrative Secretary I	0.50	0.50	0.50	0.50	0.00
	0.50	0.50	0.50	0.50	0.00
SUBTOTAL	2.50	2.50	2.50	2.50	0.00
<b>ENTERPRISE AND INTERGOVERNMENTAL SERVICES</b>					
<b>940 PUBLIC WORKS - FLEET MANAGEMENT</b>					
Fleet Management Supervisor	1.00	1.00	1.00	1.00	0.00
Fleet Mechanic	3.00	3.00	3.00	3.00	0.00
Accounting Technician	1.00	1.00	1.00	1.00	0.00
	5.00	5.00	5.00	5.00	0.00
<b>950 SUPPORT SERVICES - RISK MANAGEMENT</b>					
Chief Fiscal Officer	1.00	1.00	1.00	1.00	0.00
Risk Management Analyst III					
or Risk Management Analyst II	1.00	1.00	1.00	1.00	0.00
or Risk Management Analyst I					
Risk Management Assistant - Confidential					
or Risk Management Technician II - Conf.	1.00	1.00	1.00	1.00	0.00
or Risk Management Technician I - Conf.					
Workers' Compensation Analyst III					
or Workers' Compensation Analyst II	2.00	2.00	2.00	2.00	0.00
or					



ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2015-16	AS OF 5/31/2016	REQUESTED 2016-17	ADOPTED 2016-17	GAIN/ (LOSS)
Workers' Compensation Analyst I Workers' Compensation Assistant - Confidential or Workers' Compensation Technician II - Conf.	2.00	2.00	2.00	2.00	0.00
or Workers' Compensation Technician I - Conf. Workers' Compensation Clerk-Conf. Workers' Comp Adjuster II-Conf	1.00	1.00	1.00	1.00	0.00
or Workers' Comp Adjuster I-Conf	1.00	1.00	1.00	1.00	0.00
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	9.00	9.00	9.00	9.00	0.00
<b>925 INFORMATION TECHNOLOGY</b>					
Chief Information Officer Account Clerk II or Account Clerk I	1.00	1.00	1.00	1.00	0.00
Accounting Technician Deputy Director of Information Technology Executive Assistant - Confidential	1.00	1.00	1.00	1.00	0.00
Information Technology Application Support Analyst Information Technology Cabling Technician Information Technology Computer Systems Specialist Information Technology Database Administrator I or Information Technology Database Administrator II	1.00	1.00	1.00	1.00	0.00
Information Technology Desktop Support Assistant Information Technology Desktop Support Engineer Information Technology GIS Analyst Information Technology Infrastructure Support Engineer II or Information Technology Infrastructure Support Engineer I	1.00	1.00	2.00	2.00	1.00
Information Technology Network Architect Information Technology Programmer Analyst I or Information Technology Programmer Analyst II or Information Technology Programmer Analyst III	1.00	1.00	1.00	1.00	0.00
Information Technology Programmer Analyst III - Conf Information Technology Services Manager Information Technology Supervisor Information Technology Tech Senior Information Technology Analyst or Associate Information Technology Analyst or Assistant Information Technology Analyst Telephone Communications Technician	4.00	4.00	4.00	4.00	0.00
	5.00	5.00	5.00	5.00	0.00
	1.00	1.00	1.00	1.00	0.00
	8.00	8.00	10.00	10.00	2.00
	7.00	7.00	7.00	7.00	0.00
	2.00	2.00	2.00	2.00	0.00
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
	45.00	45.00	48.00	48.00	3.00
<b>955 FACILITIES MANAGEMENT</b>					
Accountant Auditor II or Accountant Auditor I	1.00	1.00	1.00	1.00	0.00
Accounting Technician Administrative Secretary II Custodial Supervisor Custodian II or Custodian I	2.00	2.00	2.00	2.00	0.00
Facilities Manager Grounds Maintenance Worker II or Grounds Maintenance Worker I Lead Grounds Maintenance Worker Mechanical Crafts Worker II or Mechanical Crafts Worker I Supervising Crafts Worker	1.00	1.00	1.00	1.00	0.00
	3.00	3.00	3.00	3.00	0.00
	1.00	1.00	1.00	1.00	0.00
	11.00	11.00	11.00	11.00	0.00
	2.00	2.00	2.00	2.00	0.00
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	35.00	35.00	35.00	35.00	0.00

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2015-16	AS OF 5/31/2016	REQUESTED 2016-17	ADOPTED 2016-17	GAIN/ (LOSS)
<b>207 SOLID WASTE - ENTERPRISE FUND</b>					
Associate Engineer or Assistant Engineer	2.00	2.00	2.00	2.00	0.00
Junior Engineer or Supervising Engineer	1.00	1.00	1.00	1.00	0.00
	<u>3.00</u>	<u>3.00</u>	<u>3.00</u>	<u>3.00</u>	<u>0.00</u>
<b>373 RESOURCE MANAGEMENT - AIR QUALITY MANAGEMENT DISTRICT</b>					
Administrative Secretary II	1.00	1.00	1.00	1.00	0.00
Air Pollution Inspector II or Air Pollution Inspector I	3.00	3.00	3.00	3.00	0.00
Air Quality District Manager	1.00	1.00	1.00	1.00	0.00
Senior Air Pollution Inspector	2.00	2.00	2.00	2.00	0.00
	<u>7.00</u>	<u>7.00</u>	<u>7.00</u>	<u>7.00</u>	<u>0.00</u>
<b>391 FIRE PROTECTION ADMINISTRATION - CSA #1</b>					
Fire Marshall (non-sworn)			1.00	1.00	1.00
Fire Safety Inspector	1.00	1.00	1.00	1.00	0.00
Parts Storekeeper	1.00	1.00	1.00	1.00	0.00
	<u>2.00</u>	<u>2.00</u>	<u>3.00</u>	<u>3.00</u>	<u>1.00</u>
<b>851 IN HOME SUPPORTIVE SERVICES</b>					
Office Assistant II or Office Assistant I	1.00	1.00	1.00	1.00	0.00
Senior Staff Services Analyst	1.00	1.00	1.00	1.00	0.00
Social Services Program Aide	2.00	2.00	2.00	2.00	0.00
	<u>4.00</u>	<u>4.00</u>	<u>4.00</u>	<u>4.00</u>	<u>0.00</u>
SUBTOTAL	110.00	110.00	114.00	114.00	4.00
TOTAL	1,944.00	1,955.50	1,986.50	1,986.50	31.00