

Fund: 0320 - SANTA BARBARA ESTATES PRD

Detail By Revenue Category and Expenditure Object	2013-14 Actuals	2014-15		2015-16 Recommended Budget	2015-16 Adopted by the Board of Supervisors
		Actual <input checked="" type="checkbox"/>	Estimated <input type="checkbox"/>		
1	2	3	4	5	
Category: 400 REVENUE FROM MONEY & PROPERTY					
420000 INTEREST	\$182	\$243	\$50	\$50	
REVENUE FROM MONEY & PROPERTY	\$182	\$243	\$50	\$50	
Category: 600 CHARGES FOR SERVICES					
668144 S/A IN LIEU PARCEL CHGS CURR	\$4,009	\$4,009	\$4,010	\$4,010	
CHARGES FOR SERVICES	\$4,009	\$4,009	\$4,010	\$4,010	
Total Revenues:	\$4,191	\$4,253	\$4,060	\$4,060	
Category: 030 SERVICES AND SUPPLIES					
033102 INSUR XP LIABILITY EXPOSURE	\$94	\$93	\$89	\$89	
034802 PROF ADMIN SVS	\$100	\$100	\$100	\$100	
034844 PROF ROAD CONSTR & MAINT SVS	\$0	\$0	\$45,000	\$45,000	
SERVICES AND SUPPLIES	\$194	\$193	\$45,189	\$45,189	
Category: 050 OTHER CHARGES					
050001 CENTRAL SERVICE COST A-87	\$105	\$108	\$57	\$57	
OTHER CHARGES	\$105	\$108	\$57	\$57	
Total Expenditures/Appropriations:	\$299	\$302	\$45,246	\$45,246	
Net Cost:	(\$3,892)	(\$3,950)	\$41,186	\$41,186	

Fund: 0321 - VICTORIA HIGHLANDS ESTATES PRD

Detail By Revenue Category and Expenditure Object	2013-14 Actuals	2014-15		2015-16 Recommended Budget	2015-16 Adopted by the Board of Supervisors
		Actual <input checked="" type="checkbox"/>	Estimated <input type="checkbox"/>		
1	2	3	4	5	
Category: 400 REVENUE FROM MONEY & PROPERTY					
420000 INTEREST	\$138	\$64	\$5	\$5	
REVENUE FROM MONEY & PROPERTY	\$138	\$64	\$5	\$5	
Category: 600 CHARGES FOR SERVICES					
668144 S/A IN LIEU PARCEL CHGS CURR	\$3,029	\$3,029	\$3,029	\$3,029	
CHARGES FOR SERVICES	\$3,029	\$3,029	\$3,029	\$3,029	
Total Revenues:	\$3,168	\$3,093	\$3,034	\$3,034	
Category: 030 SERVICES AND SUPPLIES					
033102 INSUR XP LIABILITY EXPOSURE	\$86	\$86	\$82	\$82	
034802 PROF ADMIN SVS	\$100	\$100	\$100	\$100	
034844 PROF ROAD CONSTR & MAINT SVS	\$0	\$37,683	\$1,000	\$1,000	
SERVICES AND SUPPLIES	\$186	\$37,870	\$1,182	\$1,182	
Category: 050 OTHER CHARGES					
050001 CENTRAL SERVICE COST A-87	\$105	\$99	\$57	\$57	
OTHER CHARGES	\$105	\$99	\$57	\$57	
Total Expenditures/Appropriations:	\$291	\$37,969	\$1,239	\$1,239	
Net Cost:	(\$2,876)	\$34,876	(\$1,795)	(\$1,795)	

Fund: 0322 - COUNTRY FIELDS ESTATES PRD

Detail By Revenue Category and Expenditure Object	2013-14 Actuals	2014-15		2015-16 Recommended Budget	2015-16 Adopted by the Board of Supervisors
		Actual <input checked="" type="checkbox"/>	Estimated <input type="checkbox"/>		
1	2	3	4	5	
Category: 400 REVENUE FROM MONEY & PROPERTY					
42000 INTEREST	\$76	\$38	\$10	\$10	
REVENUE FROM MONEY & PROPERTY	\$76	\$38	\$10	\$10	
Category: 600 CHARGES FOR SERVICES					
668144 S/A IN LIEU PARCEL CHGS CURR	\$5,227	\$5,227	\$5,227	\$5,227	
CHARGES FOR SERVICES	\$5,227	\$5,227	\$5,227	\$5,227	
Total Revenues:	\$5,304	\$5,265	\$5,237	\$5,237	
Category: 030 SERVICES AND SUPPLIES					
033102 INSUR XP LIABILITY EXPOSURE	\$240	\$238	\$227	\$227	
033500 MAINTENANCE OF EQUIPMENT	\$90	\$0	\$0	\$0	
034802 PROF ADMIN SVS	\$100	\$100	\$100	\$100	
034844 PROF ROAD CONSTR & MAINT SVS	\$56,818	\$0	\$7,000	\$7,000	
SERVICES AND SUPPLIES	\$57,249	\$338	\$7,327	\$7,327	
Category: 050 OTHER CHARGES					
050001 CENTRAL SERVICE COST A-87	\$108	\$157	\$1,189	\$1,189	
OTHER CHARGES	\$108	\$157	\$1,189	\$1,189	
Total Expenditures/Appropriations:	\$57,357	\$496	\$8,516	\$8,516	
Net Cost:	\$52,053	(\$4,768)	\$3,279	\$3,279	

Fund: 0324 - CHINA GULCH PRD

Detail By Revenue Category and Expenditure Object	2013-14 Actuals	2014-15		2015-16 Recommended Budget	2015-16 Adopted by the Board of Supervisors
		Actual <input checked="" type="checkbox"/>	Estimated <input type="checkbox"/>		
1	2	3	4	5	
Category: 400 REVENUE FROM MONEY & PROPERTY					
420000 INTEREST	\$52	\$55	\$15	\$15	
REVENUE FROM MONEY & PROPERTY	\$52	\$55	\$15	\$15	
Category: 600 CHARGES FOR SERVICES					
668144 S/A IN LIEU PARCEL CHGS CURR	\$4,910	\$4,910	\$4,910	\$4,910	\$4,910
CHARGES FOR SERVICES	\$4,910	\$4,910	\$4,910	\$4,910	\$4,910
Total Revenues:	\$4,963	\$4,965	\$4,925	\$4,925	
Category: 030 SERVICES AND SUPPLIES					
033102 INSUR XP LIABILITY EXPOSURE	\$117	\$116	\$111	\$111	\$111
033500 MAINTENANCE OF EQUIPMENT	\$142	\$0	\$0	\$0	\$0
034802 PROF ADMIN SVS	\$100	\$100	\$100	\$100	\$100
034844 PROF ROAD CONSTR & MAINT SVS	\$21,845	\$0	\$10,000	\$10,000	\$10,000
SERVICES AND SUPPLIES	\$22,204	\$216	\$10,211	\$10,211	
Category: 050 OTHER CHARGES					
050001 CENTRAL SERVICE COST A-87	\$166	\$140	\$966	\$966	\$966
OTHER CHARGES	\$166	\$140	\$966	\$966	
Total Expenditures/Appropriations:	\$22,370	\$356	\$11,177	\$11,177	
Net Cost:	\$17,406	(\$4,608)	\$6,252	\$6,252	

Fund: 0325 - MANTON HGTS PRD

Detail By Revenue Category and Expenditure Object	2013-14 Actuals	2014-15		2015-16 Recommended Budget	2015-16 Adopted by the Board of Supervisors
		Actual <input checked="" type="checkbox"/>	Estimated <input type="checkbox"/>		
1	2	3	4	5	
Category: 400 REVENUE FROM MONEY & PROPERTY					
420000 INTEREST	\$167	\$248	\$30	\$30	
REVENUE FROM MONEY & PROPERTY	\$167	\$248	\$30	\$30	
Category: 600 CHARGES FOR SERVICES					
668144 S/A IN LIEU PARCEL CHGS CURR	\$10,157	\$10,157	\$10,157	\$10,157	
CHARGES FOR SERVICES	\$10,157	\$10,157	\$10,157	\$10,157	
Total Revenues:	\$10,325	\$10,406	\$10,187	\$10,187	
Category: 030 SERVICES AND SUPPLIES					
033102 INSUR XP LIABILITY EXPOSURE	\$567	\$563	\$537	\$537	
034802 PROF ADMIN SVS	\$100	\$100	\$100	\$100	
034844 PROF ROAD CONSTR & MAINT SVS	\$0	\$0	\$52,000	\$52,000	
034900 PUBLICATIONS & LEGAL NOTICES	\$0	\$0	\$250	\$250	
SERVICES AND SUPPLIES	\$667	\$663	\$52,887	\$52,887	
Category: 050 OTHER CHARGES					
050001 CENTRAL SERVICE COST A-87	(\$174)	\$765	\$96	\$96	
OTHER CHARGES	(\$174)	\$765	\$96	\$96	
Total Expenditures/Appropriations:	\$493	\$1,428	\$52,983	\$52,983	
Net Cost:	(\$9,831)	(\$8,977)	\$42,796	\$42,796	

Fund: 0326 - MANZANILLO PRD

Detail By Revenue Category and Expenditure Object	2013-14 Actuals	2014-15		2015-16 Recommended Budget	2015-16 Adopted by the Board of Supervisors
		Actual <input checked="" type="checkbox"/>	Estimated <input type="checkbox"/>		
1	2	3	4	5	
Category: 400 REVENUE FROM MONEY & PROPERTY					
420000 INTEREST	\$117	\$59	\$5	\$5	
REVENUE FROM MONEY & PROPERTY	\$117	\$59	\$5	\$5	
Category: 600 CHARGES FOR SERVICES					
668144 S/A IN LIEU PARCEL CHGS CURR	\$3,118	\$3,118	\$3,119	\$3,119	
CHARGES FOR SERVICES	\$3,118	\$3,118	\$3,119	\$3,119	
Total Revenues:	\$3,235	\$3,177	\$3,124	\$3,124	
Category: 030 SERVICES AND SUPPLIES					
033102 INSUR XP LIABILITY EXPOSURE	\$42	\$41	\$40	\$40	
034802 PROF ADMIN SVS	\$100	\$100	\$100	\$100	
034844 PROF ROAD CONSTR & MAINT SVS	\$0	\$31,162	\$1,000	\$1,000	
SERVICES AND SUPPLIES	\$142	\$31,304	\$1,140	\$1,140	
Category: 050 OTHER CHARGES					
050001 CENTRAL SERVICE COST A-87	\$137	\$125	\$34	\$34	
OTHER CHARGES	\$137	\$125	\$34	\$34	
Total Expenditures/Appropriations:	\$279	\$31,430	\$1,174	\$1,174	
Net Cost:	(\$2,956)	\$28,252	(\$1,950)	(\$1,950)	

Fund: 0327 - LAVERNE LANE PRD

Detail By Revenue Category and Expenditure Object	2013-14 Actuals	2014-15		2015-16 Recommended Budget	2015-16 Adopted by the Board of Supervisors
		Actual <input checked="" type="checkbox"/>	Estimated <input type="checkbox"/>		
1	2	3	4	5	
Category: 400 REVENUE FROM MONEY & PROPERTY					
420000 INTEREST	\$292	\$140	\$20	\$20	
REVENUE FROM MONEY & PROPERTY	\$292	\$140	\$20	\$20	
Category: 600 CHARGES FOR SERVICES					
668144 S/A IN LIEU PARCEL CHGS CURR	\$26,362	\$26,362	\$26,362	\$26,362	\$26,362
CHARGES FOR SERVICES	\$26,362	\$26,362	\$26,362	\$26,362	\$26,362
Total Revenues:	\$26,654	\$26,502	\$26,382	\$26,382	
Category: 030 SERVICES AND SUPPLIES					
033102 INSUR XP LIABILITY EXPOSURE	\$158	\$156	\$150	\$150	\$150
034802 PROF ADMIN SVS	\$100	\$100	\$100	\$100	\$100
034844 PROF ROAD CONSTR & MAINT SVS	\$0	\$75,643	\$2,000	\$2,000	\$2,000
SERVICES AND SUPPLIES	\$258	\$75,900	\$2,250	\$2,250	\$2,250
Category: 050 OTHER CHARGES					
050001 CENTRAL SERVICE COST A-87	\$186	\$164	\$62	\$62	\$62
OTHER CHARGES	\$186	\$164	\$62	\$62	\$62
Total Expenditures/Appropriations:	\$444	\$76,064	\$2,312	\$2,312	
Net Cost:	(\$26,210)	\$49,561	(\$24,070)	(\$24,070)	

Fund: 0328 - CANTO DEL LUPINE PRD

Detail By Revenue Category and Expenditure Object	2013-14 Actuals	2014-15		2015-16 Recommended Budget	2015-16 Adopted by the Board of Supervisors
		Actual <input checked="" type="checkbox"/>	Estimated <input type="checkbox"/>		
1	2	3	4	5	
Category: 400 REVENUE FROM MONEY & PROPERTY					
420000 INTEREST	\$150	\$215	\$25	\$25	
REVENUE FROM MONEY & PROPERTY	\$150	\$215	\$25	\$25	
Category: 600 CHARGES FOR SERVICES					
668144 S/A IN LIEU PARCEL CHGS CURR	\$6,890	\$6,890	\$6,890	\$6,890	\$6,890
CHARGES FOR SERVICES	\$6,890	\$6,890	\$6,890	\$6,890	\$6,890
Total Revenues:	\$7,041	\$7,105	\$6,915	\$6,915	
Category: 030 SERVICES AND SUPPLIES					
033102 INSUR XP LIABILITY EXPOSURE	\$112	\$111	\$106	\$106	\$106
034802 PROF ADMIN SVS	\$100	\$100	\$100	\$100	\$100
034844 PROF ROAD CONSTR & MAINT SVS	\$0	\$0	\$44,000	\$44,000	\$44,000
SERVICES AND SUPPLIES	\$212	\$211	\$44,206	\$44,206	
Category: 050 OTHER CHARGES					
050001 CENTRAL SERVICE COST A-87	\$828	\$108	(\$322)	(\$322)	(\$322)
OTHER CHARGES	\$828	\$108	(\$322)	(\$322)	
Total Expenditures/Appropriations:	\$1,040	\$320	\$43,884	\$43,884	
Net Cost:	(\$6,000)	(\$6,785)	\$36,969	\$36,969	

Fund: 0329 - NO 1 CROWLEY CRK RNCHETTES PRD

Detail By Revenue Category and Expenditure Object	2013-14 Actuals	2014-15		2015-16 Recommended Budget	2015-16 Adopted by the Board of Supervisors
		Actual <input checked="" type="checkbox"/>	Estimated <input type="checkbox"/>		
1	2	3	4	5	
Category: 400 REVENUE FROM MONEY & PROPERTY					
420000 INTEREST	\$78	\$108	\$15	\$15	
REVENUE FROM MONEY & PROPERTY	\$78	\$108	\$15	\$15	
Category: 600 CHARGES FOR SERVICES					
668144 S/A IN LIEU PARCEL CHGS CURR	\$2,673	\$2,673	\$2,673	\$2,673	
CHARGES FOR SERVICES	\$2,673	\$2,673	\$2,673	\$2,673	
Total Revenues:	\$2,751	\$2,781	\$2,688	\$2,688	
Category: 030 SERVICES AND SUPPLIES					
033102 INSUR XP LIABILITY EXPOSURE	\$39	\$38	\$37	\$37	
034802 PROF ADMIN SVS	\$100	\$100	\$100	\$100	
034844 PROF ROAD CONSTR & MAINT SVS	\$0	\$0	\$20,000	\$20,000	
SERVICES AND SUPPLIES	\$139	\$138	\$20,137	\$20,137	
Category: 050 OTHER CHARGES					
050001 CENTRAL SERVICE COST A-87	\$144	\$186	\$42	\$42	
OTHER CHARGES	\$144	\$186	\$42	\$42	
Total Expenditures/Appropriations:	\$283	\$325	\$20,179	\$20,179	
Net Cost:	(\$2,468)	(\$2,456)	\$17,491	\$17,491	

Fund: 0330 - JORDAN MANOR PRD

Detail By Revenue Category and Expenditure Object	2013-14 Actuals	2014-15		2015-16 Recommended Budget	2015-16 Adopted by the Board of Supervisors
		Actual <input checked="" type="checkbox"/>	Estimated <input type="checkbox"/>		
1	2	3	4	5	
Category: 400 REVENUE FROM MONEY & PROPERTY					
420000 INTEREST	\$81	\$112	\$10	\$10	
REVENUE FROM MONEY & PROPERTY	\$81	\$112	\$10	\$10	
Category: 600 CHARGES FOR SERVICES					
668144 S/A IN LIEU PARCEL CHGS CURR	\$2,534	\$2,534	\$2,534	\$2,534	
CHARGES FOR SERVICES	\$2,534	\$2,534	\$2,534	\$2,534	
Total Revenues:	\$2,616	\$2,646	\$2,544	\$2,544	
Category: 030 SERVICES AND SUPPLIES					
033102 INSUR XP LIABILITY EXPOSURE	\$21	\$20	\$20	\$20	
034802 PROF ADMIN SVS	\$100	\$100	\$100	\$100	
034844 PROF ROAD CONSTR & MAINT SVS	\$0	\$0	\$24,000	\$24,000	
034900 PUBLICATIONS & LEGAL NOTICES	\$0	\$0	\$250	\$250	
SERVICES AND SUPPLIES	\$121	\$120	\$24,370	\$24,370	
Category: 050 OTHER CHARGES					
050001 CENTRAL SERVICE COST A-87	\$102	\$117	\$62	\$62	
OTHER CHARGES	\$102	\$117	\$62	\$62	
Total Expenditures/Appropriations:	\$223	\$238	\$24,432	\$24,432	
Net Cost:	(\$2,393)	(\$2,408)	\$21,888	\$21,888	

Fund: 0331 - RITTS MILL ROAD PRD

Detail By Revenue Category and Expenditure Object	2013-14 Actuals	2014-15		2015-16 Recommended Budget	2015-16 Adopted by the Board of Supervisors
		Actual <input checked="" type="checkbox"/>	Estimated <input type="checkbox"/>		
1	2	3	4	5	
Category: 400 REVENUE FROM MONEY & PROPERTY					
42000 INTEREST	\$8	\$5	\$0	\$0	
REVENUE FROM MONEY & PROPERTY	\$8	\$5	\$0	\$0	
Category: 600 CHARGES FOR SERVICES					
668144 S/A IN LIEU PARCEL CHGS CURR	\$4,202	\$4,455	\$4,455	\$4,455	
CHARGES FOR SERVICES	\$4,202	\$4,455	\$4,455	\$4,455	
Total Revenues:	\$4,211	\$4,460	\$4,455	\$4,455	
Category: 030 SERVICES AND SUPPLIES					
034309 MISC XP PRIOR PERIOD REV ADJ	\$1,500	\$0	\$0	\$0	
SERVICES AND SUPPLIES	\$1,500	\$0	\$0	\$0	
Category: 050 OTHER CHARGES					
050001 CENTRAL SERVICE COST A-87	\$179	\$163	\$89	\$89	
050200 RETIREMENT OF LONG TERM DEBT	\$0	\$0	\$4,449	\$4,449	
OTHER CHARGES	\$179	\$163	\$4,538	\$4,538	
Total Expenditures/Appropriations:	\$1,679	\$163	\$4,538	\$4,538	
Net Cost:	(\$2,532)	(\$4,297)	\$83	\$83	

Fund: 0332 - ROTHER RIVERSIDE SUB LIGHTING

Detail By Revenue Category and Expenditure Object	2013-14 Actuals	2014-15		2015-16 Recommended Budget	2015-16 Adopted by the Board of Supervisors
		Actual <input checked="" type="checkbox"/>	Estimated <input type="checkbox"/>		
1	2	3	4	5	
Category: 100 TAXES					
101000 CURRENT SECURED TAXES	\$12,299	\$13,006	\$12,000	\$12,000	
101001 CURRENT UNITARY TAXES	\$372	\$390	\$200	\$200	
101011 CURR SEC TAX DEL ADV TEETER	\$216	\$219	\$0	\$0	
101100 SUPPLEMENTAL TAXES CURRENT	\$102	\$120	\$50	\$50	
101111 SUPPLEMENTAL TAXES CURR TEETER	\$33	\$42	\$0	\$0	
102000 CURRENT UNSECURED TAXES	\$778	\$721	\$700	\$700	
103010 SUPPLEMENTAL TAXES PRIOR	\$0	\$0	\$0	\$0	
104000 PRIOR YEAR UNSECURED TAXES	\$9	\$6	\$5	\$5	
TAXES	\$13,812	\$14,507	\$12,955	\$12,955	
Category: 400 REVENUE FROM MONEY & PROPERTY					
420000 INTEREST	\$891	\$1,154	\$600	\$600	
REVENUE FROM MONEY & PROPERTY	\$891	\$1,154	\$600	\$600	
Category: 500 INTERGOVERNMENTAL REVENUES					
546000 STATE HOMEOWNERS EXEMPTION	\$249	\$249	\$240	\$240	
INTERGOVERNMENTAL REVENUES	\$249	\$249	\$240	\$240	
Total Revenues:	\$14,953	\$15,910	\$13,795	\$13,795	
Category: 030 SERVICES AND SUPPLIES					
034800 PROF & SPECIAL SERVICES	\$0	\$0	\$25,000	\$25,000	
034893 CHGS AUD PROP TAX SVS	\$421	\$433	\$500	\$500	
036100 UTILITIES	\$3,879	\$4,068	\$5,000	\$5,000	
SERVICES AND SUPPLIES	\$4,300	\$4,501	\$30,500	\$30,500	
Category: 050 OTHER CHARGES					
050001 CENTRAL SERVICE COST A-87	\$700	\$754	\$615	\$615	
OTHER CHARGES	\$700	\$754	\$615	\$615	
Total Expenditures/Appropriations:	\$5,000	\$5,255	\$31,115	\$31,115	
Net Cost:	(\$9,952)	(\$10,655)	\$17,320	\$17,320	

Fund: 0333 - ROBLEDO ROAD PRD

Detail By Revenue Category and Expenditure Object	2013-14 Actuals	2014-15		2015-16 Recommended Budget	2015-16 Adopted by the Board of Supervisors
		Actual <input checked="" type="checkbox"/>	Estimated <input type="checkbox"/>		
1	2	3	4	5	
Category: 400 REVENUE FROM MONEY & PROPERTY					
420000 INTEREST	\$72	\$122	\$10	\$10	
REVENUE FROM MONEY & PROPERTY	\$72	\$122	\$10	\$10	
Category: 600 CHARGES FOR SERVICES					
668144 S/A IN LIEU PARCEL CHGS CURR	\$10,098	\$10,098	\$10,098	\$10,098	\$10,098
CHARGES FOR SERVICES	\$10,098	\$10,098	\$10,098	\$10,098	\$10,098
Total Revenues:	\$10,170	\$10,220	\$10,108	\$10,108	
Category: 030 SERVICES AND SUPPLIES					
033102 INSUR XP LIABILITY EXPOSURE	\$196	\$194	\$185	\$185	
034802 PROF ADMIN SVS	\$100	\$100	\$100	\$100	
034844 PROF ROAD CONSTR & MAINT SVS	\$0	\$6,064	\$29,000	\$29,000	
SERVICES AND SUPPLIES	\$296	\$6,359	\$29,285	\$29,285	
Category: 050 OTHER CHARGES					
050001 CENTRAL SERVICE COST A-87	(\$66)	\$888	(\$3)	(\$3)	
OTHER CHARGES	(\$66)	\$888	(\$3)	(\$3)	
Total Expenditures/Appropriations:	\$230	\$7,247	\$29,282	\$29,282	
Net Cost:	(\$9,940)	(\$2,973)	\$19,174	\$19,174	

Fund: 0334 - SANTA BARBARA #2 PRD

Detail By Revenue Category and Expenditure Object	2013-14 Actuals	2014-15		2015-16 Recommended Budget	2015-16 Adopted by the Board of Supervisors
		Actual <input checked="" type="checkbox"/>	Estimated <input type="checkbox"/>		
1	2	3	4	5	
Category: 400 REVENUE FROM MONEY & PROPERTY					
420000 INTEREST	\$149	\$204	\$5	\$5	
REVENUE FROM MONEY & PROPERTY	\$149	\$204	\$5	\$5	
Category: 600 CHARGES FOR SERVICES					
668144 S/A IN LIEU PARCEL CHGS CURR	\$4,410	\$4,410	\$4,410	\$4,410	
CHARGES FOR SERVICES	\$4,410	\$4,410	\$4,410	\$4,410	
Total Revenues:	\$4,559	\$4,615	\$4,415	\$4,415	
Category: 030 SERVICES AND SUPPLIES					
033102 INSUR XP LIABILITY EXPOSURE	\$45	\$45	\$43	\$43	
034802 PROF ADMIN SVS	\$100	\$100	\$100	\$100	
034844 PROF ROAD CONSTR & MAINT SVS	\$0	\$0	\$40,000	\$40,000	
SERVICES AND SUPPLIES	\$145	\$145	\$40,143	\$40,143	
Category: 050 OTHER CHARGES					
050001 CENTRAL SERVICE COST A-87	\$129	\$148	\$89	\$89	
OTHER CHARGES	\$129	\$148	\$89	\$89	
Total Expenditures/Appropriations:	\$274	\$293	\$40,232	\$40,232	
Net Cost:	(\$4,285)	(\$4,321)	\$35,817	\$35,817	

Fund: 0335 - NO CHAPPARAL DR PRD

Detail By Revenue Category and Expenditure Object	2013-14 Actuals	2014-15		2015-16 Recommended Budget	2015-16 Adopted by the Board of Supervisors
		Actual <input checked="" type="checkbox"/>	Estimated <input type="checkbox"/>		
1	2	3	4	5	
Category: 400 REVENUE FROM MONEY & PROPERTY					
420000 INTEREST	\$83	\$108	\$10	\$10	
REVENUE FROM MONEY & PROPERTY	\$83	\$108	\$10	\$10	
Category: 600 CHARGES FOR SERVICES					
668144 S/A IN LIEU PARCEL CHGS CURR	\$13,391	\$13,391	\$13,391	\$13,391	\$13,391
CHARGES FOR SERVICES	\$13,391	\$13,391	\$13,391	\$13,391	\$13,391
Total Revenues:	\$13,474	\$13,499	\$13,401	\$13,401	
Category: 030 SERVICES AND SUPPLIES					
033102 INSUR XP LIABILITY EXPOSURE	\$81	\$81	\$77	\$77	
034802 PROF ADMIN SVS	\$100	\$100	\$100	\$100	
034844 PROF ROAD CONSTR & MAINT SVS	\$0	\$0	\$15,000	\$15,000	
SERVICES AND SUPPLIES	\$181	\$181	\$15,177	\$15,177	
Category: 050 OTHER CHARGES					
050001 CENTRAL SERVICE COST A-87	\$160	\$155	\$56	\$56	
050200 RETIREMENT OF LONG TERM DEBT	\$0	\$0	\$10,327	\$10,327	
OTHER CHARGES	\$160	\$155	\$10,383	\$10,383	
Total Expenditures/Appropriations:	\$341	\$336	\$25,560	\$25,560	
Net Cost:	(\$13,132)	(\$13,163)	\$12,159	\$12,159	

Fund: 0337 - WOGGON LANE PRD

Detail By Revenue Category and Expenditure Object	2013-14 Actuals	2014-15	2015-16 Recommended Budget	2015-16 Adopted by the Board of Supervisors
		Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/>		
1	2	3	4	5
Category: 400 REVENUE FROM MONEY & PROPERTY				
420000 INTEREST	\$109	\$136	\$30	\$30
REVENUE FROM MONEY & PROPERTY	\$109	\$136	\$30	\$30
Category: 600 CHARGES FOR SERVICES				
668144 S/A IN LIEU PARCEL CHGS CURR	\$13,195	\$9,791	\$13,195	\$13,195
CHARGES FOR SERVICES	\$13,195	\$9,791	\$13,195	\$13,195
Category: 700 MISCELLANEOUS REVENUES				
799391 PRIOR PERIOD REV ADJUSTMENT	\$0	(\$246)	\$0	\$0
MISCELLANEOUS REVENUES	\$0	(\$246)	\$0	\$0
Total Revenues:	\$13,304	\$9,681	\$13,225	\$13,225
Category: 030 SERVICES AND SUPPLIES				
033102 INSUR XP LIABILITY EXPOSURE	\$90	\$89	\$85	\$85
034802 PROF ADMIN SVS	\$100	\$100	\$100	\$100
034844 PROF ROAD CONSTR & MAINT SVS	\$0	\$0	\$20,000	\$20,000
SERVICES AND SUPPLIES	\$190	\$189	\$20,185	\$20,185
Category: 050 OTHER CHARGES				
050001 CENTRAL SERVICE COST A-87	\$166	\$155	\$79	\$79
050200 RETIREMENT OF LONG TERM DEBT	\$0	\$0	\$9,928	\$9,928
OTHER CHARGES	\$166	\$155	\$10,007	\$10,007
Total Expenditures/Appropriations:	\$356	\$345	\$30,192	\$30,192
Net Cost:	(\$12,948)	(\$9,336)	\$16,967	\$16,967

Fund: 0338 - AIDEN PARK PRD

Detail By Revenue Category and Expenditure Object	2013-14 Actuals	2014-15		2015-16 Recommended Budget	2015-16 Adopted by the Board of Supervisors
		Actual <input checked="" type="checkbox"/>	Estimated <input type="checkbox"/>		
1	2	3	4	5	
Category: 400 REVENUE FROM MONEY & PROPERTY					
420000 INTEREST	\$90	\$125	\$10	\$10	
REVENUE FROM MONEY & PROPERTY	\$90	\$125	\$10	\$10	
Category: 600 CHARGES FOR SERVICES					
668144 S/A IN LIEU PARCEL CHGS CURR	\$3,118	\$3,118	\$3,119	\$3,119	
CHARGES FOR SERVICES	\$3,118	\$3,118	\$3,119	\$3,119	
Total Revenues:	\$3,209	\$3,244	\$3,129	\$3,129	
Category: 030 SERVICES AND SUPPLIES					
033102 INSUR XP LIABILITY EXPOSURE	\$23	\$23	\$22	\$22	
034802 PROF ADMIN SVS	\$100	\$100	\$100	\$100	
034844 PROF ROAD CONSTR & MAINT SVS	\$0	\$0	\$20,000	\$20,000	
SERVICES AND SUPPLIES	\$123	\$123	\$20,122	\$20,122	
Category: 050 OTHER CHARGES					
050001 CENTRAL SERVICE COST A-87	\$120	\$125	\$43	\$43	
OTHER CHARGES	\$120	\$125	\$43	\$43	
Total Expenditures/Appropriations:	\$243	\$249	\$20,165	\$20,165	
Net Cost:	(\$2,965)	(\$2,994)	\$17,036	\$17,036	

Fund: 0339 - L & R ESTATES PRD

Detail By Revenue Category and Expenditure Object	2013-14 Actuals	2014-15	2015-16 Recommended Budget	2015-16 Adopted by the Board of Supervisors
		Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/>		
1	2	3	4	5
Category: 400 REVENUE FROM MONEY & PROPERTY				
420000 INTEREST	\$181	\$253	\$20	\$20
REVENUE FROM MONEY & PROPERTY	\$181	\$253	\$20	\$20
Category: 600 CHARGES FOR SERVICES				
668144 S/A IN LIEU PARCEL CHGS CURR	\$6,435	\$6,435	\$6,435	\$6,435
CHARGES FOR SERVICES	\$6,435	\$6,435	\$6,435	\$6,435
Total Revenues:	\$6,616	\$6,688	\$6,455	\$6,455
Category: 030 SERVICES AND SUPPLIES				
033102 INSUR XP LIABILITY EXPOSURE	\$249	\$247	\$235	\$235
034802 PROF ADMIN SVS	\$100	\$100	\$100	\$100
034844 PROF ROAD CONSTR & MAINT SVS	\$0	\$0	\$55,000	\$55,000
034900 PUBLICATIONS & LEGAL NOTICES	\$0	\$0	\$250	\$250
SERVICES AND SUPPLIES	\$349	\$347	\$55,585	\$55,585
Category: 050 OTHER CHARGES				
050001 CENTRAL SERVICE COST A-87	\$135	\$140	\$72	\$72
OTHER CHARGES	\$135	\$140	\$72	\$72
Total Expenditures/Appropriations:	\$484	\$487	\$55,657	\$55,657
Net Cost:	(\$6,132)	(\$6,200)	\$49,202	\$49,202

Fund: 0340 - NO 1 SQUAW CRPT PRD

Detail By Revenue Category and Expenditure Object	2013-14 Actuals	2014-15		2015-16 Recommended Budget	2015-16 Adopted by the Board of Supervisors
		Actual <input checked="" type="checkbox"/>	Estimated <input type="checkbox"/>		
1	2	3	4	5	
Category: 400 REVENUE FROM MONEY & PROPERTY					
420000 INTEREST	\$18	\$18	\$0	\$0	
REVENUE FROM MONEY & PROPERTY	\$18	\$18	\$0	\$0	
Category: 600 CHARGES FOR SERVICES					
668144 S/A IN LIEU PARCEL CHGS CURR	\$673	\$673	\$673	\$673	
CHARGES FOR SERVICES	\$673	\$673	\$673	\$673	
Total Revenues:	\$692	\$691	\$673	\$673	
Category: 030 SERVICES AND SUPPLIES					
033102 INSUR XP LIABILITY EXPOSURE	\$31	\$30	\$29	\$29	
034802 PROF ADMIN SVS	\$100	\$100	\$100	\$100	
034844 PROF ROAD CONSTR & MAINT SVS	\$5,199	\$0	\$3,000	\$3,000	
034900 PUBLICATIONS & LEGAL NOTICES	\$0	\$0	\$250	\$250	
SERVICES AND SUPPLIES	\$5,331	\$130	\$3,379	\$3,379	
Category: 050 OTHER CHARGES					
050001 CENTRAL SERVICE COST A-87	\$120	\$116	\$750	\$750	
OTHER CHARGES	\$120	\$116	\$750	\$750	
Total Expenditures/Appropriations:	\$5,451	\$247	\$4,129	\$4,129	
Net Cost:	\$4,758	(\$443)	\$3,456	\$3,456	

Fund: 0341 - ROLLAND COUNTRY ESTATES PRD

Detail By Revenue Category and Expenditure Object	2013-14 Actuals	2014-15		2015-16 Recommended Budget	2015-16 Adopted by the Board of Supervisors
		Actual <input checked="" type="checkbox"/>	Estimated <input type="checkbox"/>		
1	2	3	4	5	
Category: 400 REVENUE FROM MONEY & PROPERTY					
420000 INTEREST	\$100	\$140	\$20	\$20	
REVENUE FROM MONEY & PROPERTY	\$100	\$140	\$20	\$20	
Category: 600 CHARGES FOR SERVICES					
668144 S/A IN LIEU PARCEL CHGS CURR	\$3,742	\$3,742	\$3,742	\$3,742	
CHARGES FOR SERVICES	\$3,742	\$3,742	\$3,742	\$3,742	
Total Revenues:	\$3,842	\$3,882	\$3,762	\$3,762	
Category: 030 SERVICES AND SUPPLIES					
033102 INSUR XP LIABILITY EXPOSURE	\$42	\$41	\$40	\$40	
034802 PROF ADMIN SVS	\$100	\$100	\$100	\$100	
034844 PROF ROAD CONSTR & MAINT SVS	\$0	\$0	\$25,000	\$25,000	
SERVICES AND SUPPLIES	\$142	\$141	\$25,140	\$25,140	
Category: 050 OTHER CHARGES					
050001 CENTRAL SERVICE COST A-87	\$135	\$140	\$40	\$40	
OTHER CHARGES	\$135	\$140	\$40	\$40	
Total Expenditures/Appropriations:	\$277	\$282	\$25,180	\$25,180	
Net Cost:	(\$3,565)	(\$3,600)	\$21,418	\$21,418	

Fund: 0342 - SHELLY LAND PRD

Detail By Revenue Category and Expenditure Object	2013-14 Actuals	2014-15		2015-16 Recommended Budget	2015-16 Adopted by the Board of Supervisors
		Actual <input checked="" type="checkbox"/>	Estimated <input type="checkbox"/>		
1	2	3	4	5	
Category: 400 REVENUE FROM MONEY & PROPERTY					
420000 INTEREST	\$121	\$71	\$11	\$11	
REVENUE FROM MONEY & PROPERTY	\$121	\$71	\$11	\$11	
Category: 600 CHARGES FOR SERVICES					
668144 S/A IN LIEU PARCEL CHGS CURR	\$8,167	\$8,167	\$8,168	\$8,168	
CHARGES FOR SERVICES	\$8,167	\$8,167	\$8,168	\$8,168	
Total Revenues:	\$8,288	\$8,238	\$8,179	\$8,179	
Category: 030 SERVICES AND SUPPLIES					
033102 INSUR XP LIABILITY EXPOSURE	\$162	\$160	\$153	\$153	
034802 PROF ADMIN SVS	\$100	\$100	\$100	\$100	
034844 PROF ROAD CONSTR & MAINT SVS	\$0	\$35,347	\$5,000	\$5,000	
SERVICES AND SUPPLIES	\$262	\$35,607	\$5,253	\$5,253	
Category: 050 OTHER CHARGES					
050001 CENTRAL SERVICE COST A-87	\$159	\$83	\$107	\$107	
OTHER CHARGES	\$159	\$83	\$107	\$107	
Total Expenditures/Appropriations:	\$421	\$35,691	\$5,360	\$5,360	
Net Cost:	(\$7,867)	\$27,452	(\$2,819)	(\$2,819)	

Fund: 0343 - MILLVILLE WAY PRD

Detail By Revenue Category and Expenditure Object	2013-14 Actuals	2014-15		2015-16 Recommended Budget	2015-16 Adopted by the Board of Supervisors
		Actual <input checked="" type="checkbox"/>	Estimated <input type="checkbox"/>		
1	2	3	4	5	
Category: 400 REVENUE FROM MONEY & PROPERTY					
420000 INTEREST	\$41	\$52	\$0	\$0	
REVENUE FROM MONEY & PROPERTY	\$41	\$52	\$0	\$0	
Category: 600 CHARGES FOR SERVICES					
668144 S/A IN LIEU PARCEL CHGS CURR	\$10,083	\$10,083	\$10,083	\$10,083	
CHARGES FOR SERVICES	\$10,083	\$10,083	\$10,083	\$10,083	
Total Revenues:	\$10,124	\$10,135	\$10,083	\$10,083	
Category: 030 SERVICES AND SUPPLIES					
033102 INSUR XP LIABILITY EXPOSURE	\$223	\$221	\$211	\$211	
034802 PROF ADMIN SVS	\$100	\$100	\$100	\$100	
034844 PROF ROAD CONSTR & MAINT SVS	\$29,089	\$0	\$14,600	\$14,600	
034900 PUBLICATIONS & LEGAL NOTICES	\$0	\$0	\$250	\$250	
SERVICES AND SUPPLIES	\$29,413	\$321	\$15,161	\$15,161	
Category: 050 OTHER CHARGES					
050001 CENTRAL SERVICE COST A-87	(\$199)	\$783	\$904	\$904	
OTHER CHARGES	(\$199)	\$783	\$904	\$904	
Total Expenditures/Appropriations:	\$29,214	\$1,105	\$16,065	\$16,065	
Net Cost:	\$19,089	(\$9,030)	\$5,982	\$5,982	

Fund: 0344 - DIAMOND RIDGE PRD

Detail By Revenue Category and Expenditure Object	2013-14 Actuals	2014-15		2015-16 Recommended Budget	2015-16 Adopted by the Board of Supervisors
		Actual <input checked="" type="checkbox"/>	Estimated <input type="checkbox"/>		
1	2	3	4	5	
Category: 400 REVENUE FROM MONEY & PROPERTY					
420000 INTEREST	\$70	\$96	\$10	\$10	
REVENUE FROM MONEY & PROPERTY	\$70	\$96	\$10	\$10	
Category: 600 CHARGES FOR SERVICES					
668144 S/A IN LIEU PARCEL CHGS CURR	\$2,494	\$2,494	\$2,495	\$2,495	
CHARGES FOR SERVICES	\$2,494	\$2,494	\$2,495	\$2,495	
Total Revenues:	\$2,564	\$2,591	\$2,505	\$2,505	
Category: 030 SERVICES AND SUPPLIES					
033102 INSUR XP LIABILITY EXPOSURE	\$44	\$43	\$42	\$42	
034802 PROF ADMIN SVS	\$100	\$100	\$100	\$100	
034844 PROF ROAD CONSTR & MAINT SVS	\$0	\$0	\$15,000	\$15,000	
SERVICES AND SUPPLIES	\$144	\$143	\$15,142	\$15,142	
Category: 050 OTHER CHARGES					
050001 CENTRAL SERVICE COST A-87	\$144	\$131	\$27	\$27	
OTHER CHARGES	\$144	\$131	\$27	\$27	
Total Expenditures/Appropriations:	\$288	\$275	\$15,169	\$15,169	
Net Cost:	(\$2,276)	(\$2,316)	\$12,664	\$12,664	

Fund: 0345 - MOUNTAIN GATE MEADOWS PRD

Detail By Revenue Category and Expenditure Object	2013-14 Actuals	2014-15		2015-16 Recommended Budget	2015-16 Adopted by the Board of Supervisors
		Actual <input checked="" type="checkbox"/>	Estimated <input type="checkbox"/>		
1	2	3	4	5	
Category: 400 REVENUE FROM MONEY & PROPERTY					
420000 INTEREST	\$102	\$141	\$25	\$25	
REVENUE FROM MONEY & PROPERTY	\$102	\$141	\$25	\$25	
Category: 600 CHARGES FOR SERVICES					
668144 S/A IN LIEU PARCEL CHGS CURR	\$3,484	\$3,484	\$3,485	\$3,485	
CHARGES FOR SERVICES	\$3,484	\$3,484	\$3,485	\$3,485	
Total Revenues:	\$3,587	\$3,625	\$3,510	\$3,510	
Category: 030 SERVICES AND SUPPLIES					
033102 INSUR XP LIABILITY EXPOSURE	\$67	\$67	\$64	\$64	
034802 PROF ADMIN SVS	\$100	\$100	\$100	\$100	
034844 PROF ROAD CONSTR & MAINT SVS	\$0	\$0	\$20,000	\$20,000	
SERVICES AND SUPPLIES	\$167	\$167	\$20,164	\$20,164	
Category: 050 OTHER CHARGES					
050001 CENTRAL SERVICE COST A-87	\$120	\$125	\$43	\$43	
OTHER CHARGES	\$120	\$125	\$43	\$43	
Total Expenditures/Appropriations:	\$287	\$293	\$20,207	\$20,207	
Net Cost:	(\$3,299)	(\$3,332)	\$16,697	\$16,697	

Fund: 0347 - SIERRA VISTA LIGHTING

Detail By Revenue Category and Expenditure Object	2013-14 Actuals	2014-15		2015-16 Recommended Budget	2015-16 Adopted by the Board of Supervisors
		Actual <input checked="" type="checkbox"/>	Estimated <input type="checkbox"/>		
1	2	3	4	5	
Category: 100 TAXES					
101000 CURRENT SECURED TAXES	\$2,977	\$2,980	\$3,000	\$3,000	
101001 CURRENT UNITARY TAXES	\$105	\$107	\$50	\$50	
101011 CURR SEC TAX DEL ADV TEETER	\$52	\$50	\$0	\$0	
101100 SUPPLEMENTAL TAXES CURRENT	\$24	\$27	\$10	\$10	
101111 SUPPLEMENTAL TAXES CURR TEETER	\$8	\$9	\$0	\$0	
102000 CURRENT UNSECURED TAXES	\$188	\$165	\$190	\$190	
103010 SUPPLEMENTAL TAXES PRIOR	\$0	\$0	\$0	\$0	
104000 PRIOR YEAR UNSECURED TAXES	\$2	\$1	\$0	\$0	
TAXES	\$3,359	\$3,342	\$3,250	\$3,250	
Category: 400 REVENUE FROM MONEY & PROPERTY					
420000 INTEREST	\$237	\$303	\$160	\$160	
REVENUE FROM MONEY & PROPERTY	\$237	\$303	\$160	\$160	
Category: 500 INTERGOVERNMENTAL REVENUES					
546000 STATE HOMEOWNERS EXEMPTION	\$60	\$57	\$60	\$60	
INTERGOVERNMENTAL REVENUES	\$60	\$57	\$60	\$60	
Total Revenues:	\$3,657	\$3,703	\$3,470	\$3,470	
Category: 030 SERVICES AND SUPPLIES					
034800 PROF & SPECIAL SERVICES	\$0	\$0	\$5,000	\$5,000	
034893 CHGS AUD PROP TAX SVS	\$103	\$100	\$100	\$100	
036100 UTILITIES	\$760	\$1,044	\$1,100	\$1,100	
SERVICES AND SUPPLIES	\$863	\$1,144	\$6,200	\$6,200	
Category: 050 OTHER CHARGES					
050001 CENTRAL SERVICE COST A-87	\$695	\$788	\$514	\$514	
OTHER CHARGES	\$695	\$788	\$514	\$514	
Total Expenditures/Appropriations:	\$1,558	\$1,933	\$6,714	\$6,714	
Net Cost:	(\$2,099)	(\$1,770)	\$3,244	\$3,244	

Fund: 0351 - TIMBER RIDGE PRD

Detail By Revenue Category and Expenditure Object	2013-14 Actuals	2014-15		2015-16 Recommended Budget	2015-16 Adopted by the Board of Supervisors
		Actual <input checked="" type="checkbox"/>	Estimated <input type="checkbox"/>		
1	2	3	4	5	
Category: 400 REVENUE FROM MONEY & PROPERTY					
420000 INTEREST	\$86	\$120	\$25	\$25	
REVENUE FROM MONEY & PROPERTY	\$86	\$120	\$25	\$25	
Category: 600 CHARGES FOR SERVICES					
668144 S/A IN LIEU PARCEL CHGS CURR	\$3,465	\$3,465	\$3,465	\$3,465	
CHARGES FOR SERVICES	\$3,465	\$3,465	\$3,465	\$3,465	
Total Revenues:	\$3,551	\$3,585	\$3,490	\$3,490	
Category: 030 SERVICES AND SUPPLIES					
033102 INSUR XP LIABILITY EXPOSURE	\$43	\$43	\$41	\$41	
034802 PROF ADMIN SVS	\$100	\$100	\$100	\$100	
034844 PROF ROAD CONSTR & MAINT SVS	\$0	\$4,639	\$20,000	\$20,000	
SERVICES AND SUPPLIES	\$143	\$4,782	\$20,141	\$20,141	
Category: 050 OTHER CHARGES					
050001 CENTRAL SERVICE COST A-87	\$120	\$125	\$52	\$52	
OTHER CHARGES	\$120	\$125	\$52	\$52	
Total Expenditures/Appropriations:	\$263	\$4,908	\$20,193	\$20,193	
Net Cost:	(\$3,287)	\$1,322	\$16,703	\$16,703	

Fund: 0360 - EQUESTRIAN ESTATES PRD

Detail By Revenue Category and Expenditure Object	2013-14 Actuals	2014-15		2015-16 Recommended Budget	2015-16 Adopted by the Board of Supervisors
		Actual <input checked="" type="checkbox"/>	Estimated <input type="checkbox"/>		
1	2	3	4	5	
Category: 400 REVENUE FROM MONEY & PROPERTY					
420000 INTEREST	\$33	\$47	\$0	\$0	
REVENUE FROM MONEY & PROPERTY	\$33	\$47	\$0	\$0	
Category: 600 CHARGES FOR SERVICES					
668144 S/A IN LIEU PARCEL CHGS CURR	\$1,534	\$1,534	\$1,535	\$1,535	
CHARGES FOR SERVICES	\$1,534	\$1,534	\$1,535	\$1,535	
Total Revenues:	\$1,568	\$1,582	\$1,535	\$1,535	
Category: 030 SERVICES AND SUPPLIES					
033102 INSUR XP LIABILITY EXPOSURE	\$21	\$21	\$20	\$20	
034802 PROF ADMIN SVS	\$100	\$100	\$100	\$100	
034844 PROF ROAD CONSTR & MAINT SVS	\$0	\$0	\$9,500	\$9,500	
SERVICES AND SUPPLIES	\$121	\$121	\$9,620	\$9,620	
Category: 050 OTHER CHARGES					
050001 CENTRAL SERVICE COST A-87	\$168	\$134	\$52	\$52	
OTHER CHARGES	\$168	\$134	\$52	\$52	
Total Expenditures/Appropriations:	\$289	\$256	\$9,672	\$9,672	
Net Cost:	(\$1,278)	(\$1,325)	\$8,137	\$8,137	

Fund: 0361 - TRACT 1323 PERMANENT ROAD DIV

Detail By Revenue Category and Expenditure Object	2013-14 Actuals	2014-15		2015-16 Recommended Budget	2015-16 Adopted by the Board of Supervisors
		Actual <input checked="" type="checkbox"/>	Estimated <input type="checkbox"/>		
1	2	3	4	5	
Category: 100 TAXES					
101000 CURRENT SECURED TAXES	\$776	\$812	\$450	\$450	
101001 CURRENT UNITARY TAXES	\$24	\$24	\$0	\$0	
101011 CURR SEC TAX DEL ADV TEETER	\$13	\$13	\$0	\$0	
101100 SUPPLEMENTAL TAXES CURRENT	\$6	\$7	\$0	\$0	
101111 SUPPLEMENTAL TAXES CURR TEETER	\$2	\$2	\$0	\$0	
102000 CURRENT UNSECURED TAXES	\$49	\$45	\$0	\$0	
103010 SUPPLEMENTAL TAXES PRIOR	\$0	\$0	\$0	\$0	
104000 PRIOR YEAR UNSECURED TAXES	\$0	\$0	\$0	\$0	
TAXES	\$873	\$907	\$450	\$450	
Category: 400 REVENUE FROM MONEY & PROPERTY					
420000 INTEREST	\$13	\$17	\$0	\$0	
REVENUE FROM MONEY & PROPERTY	\$13	\$17	\$0	\$0	
Category: 500 INTERGOVERNMENTAL REVENUES					
546000 STATE HOMEOWNERS EXEMPTION	\$15	\$15	\$16	\$16	
INTERGOVERNMENTAL REVENUES	\$15	\$15	\$16	\$16	
Total Revenues:	\$902	\$940	\$466	\$466	
Category: 030 SERVICES AND SUPPLIES					
033102 INSUR XP LIABILITY EXPOSURE	\$125	\$124	\$118	\$118	
034802 PROF ADMIN SVS	\$100	\$100	\$100	\$100	
034844 PROF ROAD CONSTR & MAINT SVS	\$0	\$0	\$2,800	\$2,800	
034893 CHGS AUD PROP TAX SVS	\$26	\$26	\$30	\$30	
SERVICES AND SUPPLIES	\$251	\$250	\$3,048	\$3,048	
Category: 050 OTHER CHARGES					
050001 CENTRAL SERVICE COST A-87	\$415	\$488	\$349	\$349	
OTHER CHARGES	\$415	\$488	\$349	\$349	
Total Expenditures/Appropriations:	\$666	\$739	\$3,397	\$3,397	
Net Cost:	(\$236)	(\$201)	\$2,931	\$2,931	

Fund: 0363 - LATONA PERMANENT ROAD MAINT

Detail By Revenue Category and Expenditure Object	2013-14 Actuals	2014-15 Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/>	2015-16 Recommended Budget	2015-16 Adopted by the Board of Supervisors
1	2	3	4	5
Total Revenues:	\$0	\$0	\$0	\$0
Total Expenditures/Appropriations:	\$0	\$0	\$0	\$0
Net Cost:	\$0	\$0	\$0	\$0

Fund: 0364 - SONORA TRAILS PERM ROAD MAINT

Detail By Revenue Category and Expenditure Object	2013-14 Actuals	2014-15		2015-16 Recommended Budget	2015-16 Adopted by the Board of Supervisors
		Actual <input checked="" type="checkbox"/>	Estimated <input type="checkbox"/>		
1	2	3	4	5	
Category: 400 REVENUE FROM MONEY & PROPERTY					
420000 INTEREST	\$124	\$185	\$11	\$11	
REVENUE FROM MONEY & PROPERTY	\$124	\$185	\$11	\$11	
Category: 600 CHARGES FOR SERVICES					
668144 S/A IN LIEU PARCEL CHGS CURR	\$10,311	\$10,644	\$10,644	\$10,644	\$10,644
CHARGES FOR SERVICES	\$10,311	\$10,644	\$10,644	\$10,644	\$10,644
Total Revenues:	\$10,436	\$10,830	\$10,655	\$10,655	
Category: 030 SERVICES AND SUPPLIES					
033102 INSUR XP LIABILITY EXPOSURE	\$451	\$447	\$427	\$427	\$427
034802 PROF ADMIN SVS	\$100	\$100	\$100	\$100	\$100
034844 PROF ROAD CONSTR & MAINT SVS	\$7,440	\$0	\$40,000	\$40,000	\$40,000
034900 PUBLICATIONS & LEGAL NOTICES	\$0	\$0	\$250	\$250	\$250
SERVICES AND SUPPLIES	\$7,991	\$547	\$40,777	\$40,777	\$40,777
Category: 050 OTHER CHARGES					
050001 CENTRAL SERVICE COST A-87	\$223	\$157	\$159	\$159	\$159
OTHER CHARGES	\$223	\$157	\$159	\$159	\$159
Total Expenditures/Appropriations:	\$8,214	\$705	\$40,936	\$40,936	
Net Cost:	(\$2,221)	(\$10,124)	\$30,281	\$30,281	

Fund: 0366 - PONDER WAY PERM ROAD MAINT

Detail By Revenue Category and Expenditure Object	2013-14 Actuals	2014-15		2015-16 Recommended Budget	2015-16 Adopted by the Board of Supervisors
		Actual <input checked="" type="checkbox"/>	Estimated <input type="checkbox"/>		
1	2	3	4	5	
Category: 400 REVENUE FROM MONEY & PROPERTY					
420000 INTEREST	\$2	\$2	\$0	\$0	
REVENUE FROM MONEY & PROPERTY	\$2	\$2	\$0	\$0	
Category: 600 CHARGES FOR SERVICES					
668132 SPEC ASSESSMENT CURR NON OPER	\$465	\$465	\$465	\$465	
CHARGES FOR SERVICES	\$465	\$465	\$465	\$465	
Total Revenues:					
	\$467	\$468	\$465	\$465	
Category: 030 SERVICES AND SUPPLIES					
033102 INSUR XP LIABILITY EXPOSURE	\$143	\$142	\$135	\$135	
034802 PROF ADMIN SVS	\$100	\$100	\$100	\$100	
034844 PROF ROAD CONSTR & MAINT SVS	\$0	\$0	\$600	\$600	
SERVICES AND SUPPLIES	\$243	\$242	\$835	\$835	
Category: 050 OTHER CHARGES					
050001 CENTRAL SERVICE COST A-87	\$114	\$144	\$79	\$79	
OTHER CHARGES	\$114	\$144	\$79	\$79	
Total Expenditures/Appropriations:					
	\$357	\$386	\$914	\$914	
Net Cost:					
	(\$110)	(\$81)	\$449	\$449	