

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2014-15	AS OF 4/19/2015	REQUESTED 2015-16	ADOPTED 2015-16	GAIN/ (LOSS)
<b>GENERAL GOVERNMENT</b>					
<b>101 BOARD OF SUPERVISORS</b>					
Supervisor	5.00	5.00	5.00	5.00	0.00
	5.00	5.00	5.00	5.00	0.00
<b>102 COUNTY ADMINISTRATIVE OFFICE</b>					
County Executive Officer	1.00	1.00	1.00	1.00	0.00
Administrative Fiscal Chief	1.00	1.00	1.00	1.00	0.00
County Executive Officer Assistant - Conf.	1.00	1.00	1.00	1.00	0.00
Principal Administrative Analyst or Senior Administrative Analyst or Administrative Analyst II or Administrative Analyst I	3.00	3.00	3.00	3.00	0.00
Agency Staff Services Analyst II-Confidential or Agency Staff Services Analyst I-Confidential Typist Clerk III-Confidential	1.00	1.00	1.00	1.00	0.00
	1.00	1.00	1.00	1.00	0.00
	8.00	8.00	8.00	8.00	0.00
<b>103 CLERK OF THE BOARD</b>					
Chief Deputy Clerk of the Board	1.00	1.00	1.00	1.00	0.00
Administrative Board Clerk III - Conf.	1.00	1.00	1.00	1.00	0.00
Administrative Board Clerk II - Conf. or Administrative Board Clerk I - Conf.	1.00	1.00	1.00	1.00	0.00
	3.00	3.00	3.00	3.00	0.00
<b>110 AUDITOR-CONTROLLER</b>					
Auditor-Controller	1.00	1.00	1.00	1.00	0.00
Accountant Auditor II or Accountant Auditor I	2.00	2.00	2.00	2.00	0.00
Accountant Auditor II-Conf or Accountant Auditor I-Conf	1.00	1.00	1.00	1.00	0.00
Accountant Auditor III	3.00	3.00	3.00	3.00	0.00
Accounting Assistant	0.00	4.00	4.00	4.00	0.00
Accounting Technician	4.00	4.00	4.00	4.00	0.00
Agency Staff Services Analyst I or Agency Staff Services Analyst II	1.00	1.00	1.00	1.00	0.00
Assistant Auditor Controller	1.00	1.00	1.00	1.00	0.00
Chief Deputy Auditor	2.00	2.00	2.00	2.00	0.00
Executive Assistant - Conf.	1.00	1.00	1.00	1.00	0.00
Managing Accountant-Auditor	1.00	1.00	1.00	1.00	0.00
Payroll Technician I - Confidential or Payroll Technician II - Confidential	2.00	2.00	3.00	3.00	1.00
Senior Account Clerk	4.00	0.00	0.00	0.00	0.00
	23.00	23.00	24.00	24.00	1.00
<b>111 TREASURER-TAX COLLECTOR</b>					
Treas.-Tax Collector - Public Administrator	1.00	1.00	1.00	1.00	0.00
Accountant Auditor II or Accountant Auditor I	2.00	2.00	2.00	2.00	0.00
Chief Deputy Treasurer-Tax Coll/Collect	0.00	1.00	1.00	1.00	0.00
Chief Deputy Treasurer-Tax Coll/PA	0.00	1.00	1.00	1.00	0.00
Deputy Treas/Tax Collector - Collections	1.00	0.00	0.00	0.00	0.00
Deputy Treas/Tax Collector - Treasurer/PA	1.00	0.00	0.00	0.00	0.00
Executive Assistant - Conf.	1.00	1.00	1.00	1.00	0.00

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2014-15	AS OF 4/19/2015	REQUESTED 2015-16	ADOPTED 2015-16	GAIN/ (LOSS)
Interdepartmental Systems Coordinator	1.00	0.00	0.00	0.00	0.00
Operations Specialist I					
or	0.00	2.00	2.00	2.00	0.00
Operations Specialist II					
Property Tax Specialist I					
or	0.00	5.00	5.00	5.00	0.00
Property Tax Specialist II					
or					
Property Tax Specialist III	1.00	0.00	0.00	0.00	0.00
Property Tax Specialist III					
Property Tax Specialist I-Public Administrator Assistant I					
or	5.00	0.00	0.00	0.00	0.00
Property Tax Specialist II-Public Administrator Assistant II					
Senior Property Tax Specialist	0.00	1.00	1.00	1.00	0.00
Treasury Cashier II					
or	2.00	0.00	0.00	0.00	0.00
Treasury Cashier I					
	15.00	14.00	14.00	14.00	0.00
<b>112 ASSESSOR-RECORDER</b>					
Assessor-Recorder	1.00	1.00	1.00	1.00	0.00
Agency Staff Services Analyst I					
or	1.00	1.00	1.00	1.00	0.00
Agency Staff Services Analyst II					
Assessor/Recorder Clerk III					
or					
Assessor/Recorder Clerk II	8.00	8.00	8.00	8.00	0.00
or					
Assessor/Recorder Clerk I					
Assessor/Recorder Program Manager	2.00	2.00	2.00	2.00	0.00
Auditor Appraiser III					
or					
Auditor Appraiser II	4.00	4.00	4.00	4.00	0.00
or					
Auditor Appraiser I					
Deputy Assessor/Recorder	2.00	2.00	2.00	2.00	0.00
Mapping Specialist II					
or	2.00	2.00	2.00	2.00	0.00
Mapping Specialist I					
Real Property Appraiser III					
or					
Real Property Appraiser II	11.00	11.00	11.00	11.00	0.00
or					
Real Property Appraiser I					
Senior Specialist Real Property Appraiser	3.00	3.00	3.00	3.00	0.00
Senior Supervising Auditor Appraiser	1.00	1.00	1.00	1.00	0.00
Sr. Supervising Real Prop. Appraiser	2.00	2.00	2.00	2.00	0.00
Senior Assessor/Recorder Clerk	4.00	4.00	4.00	4.00	0.00
Supervising Assessor/Recorder Clerk	1.00	1.00	1.00	1.00	0.00
	42.00	42.00	42.00	42.00	0.00
<b>113 SUPPORT SERVICES - PURCHASING</b>					
Agency Staff Services Analyst II-Confidential					
or	1.00	1.00	1.00	1.00	0.00
Agency Staff Services Analyst I-Confidential					
Support Services Technician-Confidential	1.00	1.00	1.00	1.00	0.00
	2.00	2.00	2.00	2.00	0.00
<b>120 COUNTY COUNSEL</b>					
County Counsel	1.00	1.00	1.00	1.00	0.00
Assistant County Counsel	1.00	1.00	1.00	1.00	0.00
Senior Deputy County Counsel					
or					
Deputy County Counsel III	6.00	6.00	6.00	6.00	0.00
or					
Deputy County Counsel II					
or					

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2014-15	AS OF 4/19/2015	REQUESTED 2015-16	ADOPTED 2015-16	GAIN/ (LOSS)
Deputy County Counsel I					
Legal Office Executive Assistant - Conf.	1.00	1.00	1.00	1.00	0.00
Legal Secretary - Conf.	2.00	2.00	2.00	2.00	0.00
	11.00	11.00	11.00	11.00	0.00
<b>130 SUPPORT SERVICES - PERSONNEL</b>					
Director of Support Services	1.00	1.00	1.00	1.00	0.00
Agency Staff Service Analyst II-Conf or Agency Staff Service Analyst I-Conf	1.00	1.00	1.00	1.00	0.00
Assistant Director of Support Services	1.00	1.00	1.00	1.00	0.00
Executive Assistant - Conf.	1.00	1.00	1.00	1.00	0.00
Lead Personnel Assistant- Confidential Personnel Analyst III or Personnel Analyst II	0.00	0.00	1.00	1.00	1.00
Personnel Analyst I or Personnel Assistant - Confidential or Personnel Technician II - Conf. or Personnel Technician I - Conf.	1.00	1.00	1.00	1.00	0.00
	7.00	7.00	7.00	7.00	0.00
	12.00	12.00	13.00	13.00	1.00
<b>140 ELECTIONS</b>					
Accountant Auditor I or Accountant Auditor II	0.00	1.00	1.00	1.00	0.00
Agency Staff Services Analyst II or Agency Staff Services Analyst I	1.00	0.00	2.00	2.00	2.00
Assist County Clerk/Registrar Voters Clerk/Elections Specialist II or Clerk/Elections Specialist I	1.00	1.00	1.00	1.00	0.00
Clerk/Elections Supervisor Elections Technician	5.00	5.00	4.00	4.00	(1.00)
	1.00	1.00	1.00	1.00	0.00
	1.00	1.00	0.00	0.00	(1.00)
	9.00	9.00	9.00	9.00	0.00
<b>175 COUNTY SERVICE AREA DIVISION</b>					
Accounting Technician	1.00	1.00	1.00	1.00	0.00
Lead Water/Wastewater Operator	1.00	1.00	1.00	1.00	0.00
Utility Operations Superintendent	1.00	1.00	1.00	1.00	0.00
Water/Wastewater Operator II or Water/Wastewater Operator I	3.00	3.00	3.00	3.00	0.00
Water/Wastewater Operator Trainee					
	6.00	6.00	6.00	6.00	0.00
<b>SUBTOTAL</b>	<b>136.00</b>	<b>135.00</b>	<b>137.00</b>	<b>137.00</b>	<b>2.00</b>
<b>PUBLIC PROTECTION</b>					
<b>207 PUBLIC DEFENDER/INDIGENT DEFENSE</b>					
Public Defender	1.00	1.00	1.00	1.00	0.00
Assistant Public Defender	1.00	1.00	1.00	1.00	0.00
Chief Public Defender Investigator	1.00	1.00	1.00	1.00	0.00
Deputy Public Defender III or Deputy Public Defender II	11.00	11.00	12.00	12.00	1.00
Deputy Public Defender I					

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Deputy Public Defender III or Deputy Public Defender II ( <i>Sunset date 6/30/2015</i> ) or Deputy Public Defender I	1.00	1.00	0.00	0.00	(1.00)
Legal Office Executive Assistant - Conf Legal Process Clerk II or Legal Process Clerk I	1.00	1.00	1.00	1.00	0.00
Legal Secretary	2.00	2.00	2.00	2.00	0.00
Legal Secretary-Supervisor	1.00	1.00	1.00	1.00	0.00
Public Defender Investigator	3.00	3.00	0.00	0.00	(3.00)
Public Defender Investigator II or Public Defender Investigator I	0.00	0.00	3.00	3.00	3.00
Senior Deputy Public Defender	2.00	2.00	2.00	2.00	0.00
Social Worker or Assistant Social Worker	1.00	1.00	1.00	1.00	0.00
	<hr/> 27.00	<hr/> 27.00	<hr/> 27.00	<hr/> 27.00	<hr/> 0.00
<b>221 COUNTY CLERK</b>					
County Clerk	1.00	1.00	1.00	1.00	0.00
Clerk/Elections Specialist II or Clerk/Elections Specialist I	1.00	1.00	1.00	1.00	0.00
	<hr/> 2.00	<hr/> 2.00	<hr/> 2.00	<hr/> 2.00	<hr/> 0.00
<b>227 DISTRICT ATTORNEY</b>					
District Attorney	1.00	1.00	1.00	1.00	0.00
Accountant Auditor II or Accountant Auditor I	0.00	0.00	1.00	1.00	1.00
Accounting Technician	1.00	1.00	1.00	1.00	0.00
Agency Staff Services Analyst II or Agency Staff Services Analyst I	1.00	1.00	1.00	1.00	0.00
Chief Deputy District Attorney	1.00	1.00	1.00	1.00	0.00
Chief District Attorney's Investigator	1.00	1.00	1.00	1.00	0.00
Collection Clerk III	1.00	1.00	1.00	1.00	0.00
Deputy Chief Investigator	1.00	1.00	0.00	0.00	(1.00)
Deputy District Attorney III or Deputy District Attorney II	15.00	15.00	14.00	14.00	(1.00)
Deputy District Attorney I Deputy District Attorney III or Deputy District Attorney II ( <i>Sunset date 9/30/2015</i> ) or Deputy District Attorney I	1.00	1.00	1.00	1.00	0.00
Deputy District Attorney III or Deputy District Attorney II ( <i>Sunset date 6/30/2018</i> ) or Deputy District Attorney I	0.00	0.00	1.00	1.00	1.00
District Attorney's Investigator II or District Attorney's Investigator I	9.00	9.00	10.00	9.00	0.00
District Attorney's Investigator II ( <i>Sunset date 6/30/2018</i> ) or District Attorney's Investigator I	0.00	0.00	1.00	1.00	1.00
Investigative Technician II or Investigative Technician I	5.00	5.00	5.00	5.00	0.00
Legal Office Executive Assistant - Conf. Legal Process Clerk II or Legal Process Clerk I	1.00	1.00	1.00	1.00	0.00
	5.00	5.00	7.00	7.00	2.00

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Legal Secretary	6.00	6.00	6.00	6.00	0.00
Senior Deputy District Attorney	6.00	6.00	7.00	7.00	1.00
Staff Services Manager	1.00	1.00	1.00	1.00	0.00
Supervising District Attorney's Invest.	2.00	2.00	2.00	2.00	0.00
	<b>58.00</b>	<b>58.00</b>	<b>63.00</b>	<b>62.00</b>	<b>4.00</b>
<b>228 CHILD SUPPORT SERVICES</b>					
Director of Child Support Services	1.00	1.00	1.00	1.00	0.00
Account Clerk III	3.00	3.00	3.00	3.00	0.00
Accountant Auditor I	1.00	1.00	1.00	1.00	0.00
Asst. Director of Child Support Services	1.00	1.00	1.00	1.00	0.00
Chief Child Support Attorney	1.00	1.00	1.00	1.00	0.00
Child Support Assistant II or	17.00	16.00	16.00	16.00	0.00
Child Support Assistant I					
Child Support Assistant III	2.00	2.00	2.00	2.00	0.00
Child Support Attorney III or					
Child Support Attorney II	2.00	2.00	2.00	2.00	0.00
Child Support Attorney I					
Child Support Program Manager	2.00	2.00	2.00	2.00	0.00
Child Support Specialist II or	38.00	38.00	38.00	38.00	0.00
Child Support Specialist I					
Child Support Specialist III	7.00	6.00	6.00	6.00	0.00
Information Systems Coordinator III	1.00	1.00	1.00	1.00	0.00
Legal Office Executive Assistant-Confidential	1.00	1.00	1.00	1.00	0.00
Legal Secretary	1.00	2.00	2.00	2.00	0.00
Office Assistant Supervisor I	1.00	1.00	1.00	1.00	0.00
Staff Services Analyst II or	2.00	2.00	2.00	2.00	0.00
Staff Services Analyst I					
Staff Services Manager	1.00	1.00	1.00	1.00	0.00
Supervising Child Support Specialist	7.00	7.00	7.00	7.00	0.00
	<b>89.00</b>	<b>88.00</b>	<b>88.00</b>	<b>88.00</b>	<b>0.00</b>
<b>235 SHERIFF/CORONER</b>					
Sheriff Coroner	1.00	1.00	1.00	1.00	0.00
Accountant Auditor II or	2.00	2.00	2.00	2.00	0.00
Accountant Auditor I					
Accounting Technician	1.00	1.00	1.00	1.00	0.00
Administrative Secretary II or	4.00	4.00	4.00	4.00	0.00
Administrative Secretary I					
Agency Staff Services Analyst II or	1.00	1.00	1.00	1.00	0.00
Agency Staff Services Analyst I					
Captain	4.00	4.00	4.00	4.00	0.00
Chief Fiscal Officer	1.00	1.00	1.00	1.00	0.00
Crime Analyst	2.00	2.00	2.00	2.00	0.00
Deputy Sheriff or					
Deputy Sheriff (Entry Level)	55.00	55.00	50.00	50.00	(5.00)
Deputy Sheriff Trainee					
Executive Assistant - Conf.	1.00	1.00	1.00	1.00	0.00
Integrated Public Safety Programmer III or					
Integrated Public Safety Programmer II	1.00	1.00	0.00	0.00	(1.00)
Integrated Public Safety Programmer I					
Investigative Technician II or	3.00	3.00	2.00	2.00	(1.00)
Investigative Technician I					
Lieutenant	2.00	2.00	2.00	2.00	0.00
Personnel Assistant	1.00	1.00	1.00	1.00	0.00
Project Integration Supervisor	1.00	1.00	1.00	1.00	0.00

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Public Safety Service Officer	2.00	2.00	3.00	2.00	0.00
Senior Account Clerk	1.00	1.00	1.00	1.00	0.00
Senior Investigative Technician	1.00	1.00	1.00	1.00	0.00
Sr. Sheriff's Service Officer	2.00	2.00	2.00	2.00	0.00
Sergeant	13.00	13.00	12.00	12.00	(1.00)
Sheriff's Program Manager	1.00	1.00	1.00	1.00	0.00
Sheriff's Records Supervisor	1.00	1.00	1.00	1.00	0.00
Sheriff's Records Specialist II or Sheriff's Records Specialist I	11.00	11.00	11.00	11.00	0.00
Sheriff's Records Specialist III Typist Clerk II or Typist Clerk I	4.00	4.00	4.00	4.00	0.00
Undersheriff	1.00	1.00	1.00	1.00	0.00
	<b>118.00</b>	<b>118.00</b>	<b>110.00</b>	<b>109.00</b>	<b>(9.00)</b>
<b>236 BOATING SAFETY</b>					
Boating Safety Officer	1.00	1.00	1.00	1.00	0.00
Deputy Sheriff or Deputy Sheriff (Entry Level) or Deputy Sheriff Trainee	3.00	3.00	1.00	1.00	(2.00)
Sergeant	1.00	1.00	1.00	1.00	0.00
	<b>5.00</b>	<b>5.00</b>	<b>3.00</b>	<b>3.00</b>	<b>(2.00)</b>
<b>237 SHERIFF'S CIVIL UNIT</b>					
Account Clerk II or Account Clerk I	1.00	1.00	1.00	1.00	0.00
Deputy Sheriff or Deputy Sheriff (Entry Level) or Deputy Sheriff Trainee	2.00	2.00	1.00	1.00	(1.00)
Legal Process Clerk II or Legal Process Clerk I	1.00	1.00	1.00	1.00	0.00
Legal Secretary	1.00	1.00	1.00	1.00	0.00
Sergeant	1.00	1.00	1.00	1.00	0.00
	<b>6.00</b>	<b>6.00</b>	<b>5.00</b>	<b>5.00</b>	<b>(1.00)</b>
<b>246 DETENTION ANNEX</b>					
Correctional Sergeant-Deputy Sheriff	1.00	1.00	1.00	1.00	0.00
Correctional Officer I-Deputy Sheriff or Correctional Officer II-Deputy Sheriff	4.00	4.00	3.00	3.00	(1.00)
Public Safety Service Officer	2.00	2.00	2.00	2.00	0.00
	<b>7.00</b>	<b>7.00</b>	<b>6.00</b>	<b>6.00</b>	<b>(1.00)</b>
<b>256 VICTIM/WITNESS JT. POWERS</b>					
Claims Specialist III	1.00	1.00	0.00	0.00	(1.00)
Claims Specialist II or Claims Specialist I	3.00	3.00	3.00	3.00	0.00
Claims Supervisor	1.00	1.00	1.00	1.00	0.00
Legal Process Clerk II or Legal Process Clerk I	1.00	1.00	1.00	1.00	0.00
Office Assistant II or Office Assistant I	0.00	0.00	1.00	1.00	1.00
Senior Victim Advocate	1.00	1.00	1.00	1.00	0.00
Victim Advocate II or	3.00	3.00	3.00	3.00	0.00

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Victim Advocate I Victim Coordinator	1.00	1.00	1.00	1.00	0.00
	<b>11.00</b>	<b>11.00</b>	<b>11.00</b>	<b>11.00</b>	<b>0.00</b>
<b>260 JAIL</b>					
Adult Custody Cook II or Adult Custody Cook I	8.00	8.00	8.00	8.00	0.00
Agency Staff Services Analyst II or Agency Staff Services Analyst I	1.00	1.00	1.00	1.00	0.00
Captain Correctional Officer II-Deputy Sheriff or Correctional Officer I-Deputy Sheriff	1.00	1.00	1.00	1.00	0.00
Correctional Plant Manager	55.00	55.00	51.00	51.00	(4.00)
Correctional Sergeant-Deputy Sheriff Lieutenant	1.00	1.00	1.00	1.00	0.00
Public Safety Service Officer	5.00	5.00	5.00	5.00	0.00
Senior Sheriff's Service Officer	19.00	19.00	17.00	17.00	(2.00)
	5.00	5.00	5.00	5.00	0.00
	<b>96.00</b>	<b>96.00</b>	<b>90.00</b>	<b>90.00</b>	<b>(6.00)</b>
<b>261 BURNEY SUB-STATION</b>					
Deputy Sheriff or Deputy Sheriff (Entry Level) or Deputy Sheriff Trainee	9.00	9.00	10.00	10.00	1.00
Lieutenant	1.00	1.00	1.00	1.00	0.00
Public Safety Services Officer	2.00	2.00	2.00	2.00	0.00
Sergeant	2.00	2.00	2.00	2.00	0.00
	<b>14.00</b>	<b>14.00</b>	<b>15.00</b>	<b>15.00</b>	<b>1.00</b>
<b>262 JUVENILE HALL</b>					
Cook II	2.00	2.00	2.00	2.00	0.00
Juvenile Detention Officer II or Juvenile Detention Officer I	25.00	25.00	27.00	26.00	1.00
Legal Process Clerk II or Legal Process Clerk I	1.00	1.00	1.00	1.00	0.00
Probation Division Director	1.00	1.00	1.00	1.00	0.00
Supervising Juvenile Detention Officer	4.00	4.00	4.00	4.00	0.00
Supervising Probation Officer	2.00	2.00	2.00	2.00	0.00
	<b>35.00</b>	<b>35.00</b>	<b>37.00</b>	<b>36.00</b>	<b>1.00</b>
<b>263 PROBATION OFFICE</b>					
Chief Probation Officer	1.00	1.00	1.00	1.00	0.00
Accounting Technician	1.00	1.00	1.00	1.00	0.00
Agency Staff Services Analyst II or Agency Staff Services Analyst I	3.00	3.00	3.00	3.00	0.00
Assistant Chief Probation Officer	1.00	1.00	1.00	1.00	0.00
Chief Fiscal Officer	1.00	1.00	1.00	1.00	0.00
Community Services Coordinator	1.00	1.00	1.00	1.00	0.00
Deputy Probation Officer III Deputy Probation Officer II or Deputy Probation Officer I	10.00	10.00	10.00	10.00	0.00
Juvenile Detention Officer II or Juvenile Detention Officer I	39.00	39.00	33.00	33.00	(6.00)
Legal Process Clerk II or Legal Process Clerk I	1.00	1.00	1.00	1.00	0.00
Legal Secretary/Supervisor	10.00	10.00	8.00	8.00	(2.00)
Probation Assistant	2.00	2.00	2.00	2.00	0.00
	12.00	12.00	11.00	11.00	(1.00)

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Probation Assistant ( <i>Sunset date 6/30/2015</i> )	1.00	1.00	0.00	0.00	(1.00)
Probation Division Director	3.00	3.00	3.00	3.00	0.00
Senior Legal Process Clerk	1.00	1.00	1.00	1.00	0.00
Senior Staff Analyst	1.00	1.00	1.00	1.00	0.00
Supervising Probation Officer	5.00	5.00	6.00	6.00	1.00
Supervising Probation Officer ( <i>Sunset date 6/30/2015</i> )	1.00	1.00	0.00	0.00	(1.00)
	<hr/>				
	94.00	94.00	84.00	84.00	(10.00)
<b>280 AGRICULTURAL COMMISSIONER</b>					
Ag Comm./Sealer Weights & Measures Accountant Auditor I	1.00	1.00	1.00	1.00	0.00
or	0.00	1.00	1.00	1.00	0.00
Accountant Auditor II					
Administrative Secretary II	1.00	1.00	1.00	1.00	0.00
Agency Staff Services Analyst II					
or	1.00	0.00	0.00	0.00	0.00
Agency Staff Services Analyst I					
Agricultural & Standards Investigator III					
or					
Agricultural & Standards Investigator II	5.00	5.00	5.00	5.00	0.00
or					
Agricultural & Standards Investigator I					
Agric. & Standards Prog. Assistant II					
or	2.00	2.00	2.00	2.00	0.00
Agric. & Standards Prog. Assistant I					
Agric. & Standards Prog. Associate I					
or	1.00	1.00	1.00	1.00	0.00
Agric. & Standards Prog. Associate II					
Dep. Ag. Comm/Sealer Weights & Meas. Typist Clerk III	1.00	1.00	1.00	1.00	0.00
	1.00	1.00	1.00	1.00	0.00
	<hr/>				
	13.00	13.00	13.00	13.00	0.00
<b>282 BUILDING DIVISION</b>					
Administrative Secretary II	1.00	1.00	1.00	1.00	0.00
Agency Staff Services Analyst II					
or	1.00	1.00	1.00	1.00	0.00
Agency Staff Services Analyst I					
Assistant Permit Specialist					
or	0.00	2.00	2.00	2.00	0.00
Associate Permit Specialist					
or					
Senior Permit Specialist					
Associate Planner					
or	1.00	0.00	0.00	0.00	0.00
Assistant Planner					
Building Division Manager	1.00	1.00	1.00	1.00	0.00
Building Inspector II					
or	5.00	5.00	5.00	5.00	0.00
Building Inspector I					
Building Inspector III	2.00	2.00	2.00	2.00	0.00
Data Entry Operator III	2.00	2.00	2.00	2.00	0.00
Staff Services Manager	1.00	2.00	2.00	2.00	0.00
Typist Clerk III	1.00	1.00	1.00	1.00	0.00
	<hr/>				
	15.00	17.00	17.00	17.00	0.00
<b>286 PLANNING DIVISION</b>					
Assistant Director of Res. Management	1.00	1.00	1.00	1.00	0.00
Assistant Permit Specialist					
or					
Associate Permit Specialist	0.00	1.00	1.00	1.00	0.00
or					
Senior Permit Specialist					
Associate Planner					
or	3.00	3.00	3.00	3.00	0.00
Assistant Planner					
Mapping Specialist II					
or	1.00	1.00	1.00	1.00	0.00
Mapping Specialist I					



ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2014-15	AS OF 4/19/2015	REQUESTED 2015-16	ADOPTED 2015-16	GAIN/ (LOSS)
Planning Division Manager	1.00	1.00	1.00	1.00	0.00
Senior Planner	4.00	4.00	4.00	4.00	0.00
Typist Clerk III	1.00	1.00	1.00	1.00	0.00
	<hr/>				
	11.00	12.00	12.00	12.00	0.00
<b>287 CORONER</b>					
Administrative Secretary II or Administrative Secretary I	1.00	1.00	1.00	1.00	0.00
Captain	1.00	1.00	1.00	1.00	0.00
Deputy Coroner Investigator	2.00	3.00	3.00	3.00	0.00
Deputy Sheriff or Deputy Sheriff (Entry Level) or Deputy Sheriff Trainee	2.00	1.00	1.00	1.00	0.00
Forensic Pathologist	1.00	1.00	1.00	1.00	0.00
	<hr/>				
	7.00	7.00	7.00	7.00	0.00
<b>290 RECORDER</b>					
Assessor/Recorder Clerk III or Assessor/Recorder Clerk II or Assessor/Recorder Clerk I	5.00	5.00	5.00	5.00	0.00
Assessor/Recorder Program Manager	1.00	1.00	1.00	1.00	0.00
Senior Assessor/Recorder Clerk	2.00	2.00	2.00	2.00	0.00
Supervising Assessor/Recorder Clerk	1.00	1.00	1.00	1.00	0.00
	<hr/>				
	9.00	9.00	9.00	9.00	0.00
<b>297 ANIMAL CONTROL</b>					
Animal Regulation Officer III	1.00	1.00	1.00	1.00	0.00
Animal Regulation Officer II or Animal Regulation Officer I	6.00	6.00	4.00	4.00	(2.00)
	<hr/>				
	7.00	7.00	5.00	5.00	(2.00)
<b>299 Public Administrator</b>					
Deputy Public Administrator	0.00	1.00	1.00	1.00	0.00
Personal Property Custodian	0.00	1.00	1.00	1.00	0.00
	<hr/>				
	0.00	2.00	2.00	2.00	0.00
 SUBTOTAL	 624.00	 628.00	 606.00	 603.00	 (25.00)
<b>WAYS AND FACILITIES</b>					
<b>301 ROADS</b>					
Public Works Director	1.00	1.00	1.00	1.00	0.00
Account Clerk II or Account Clerk I	1.00	0.00	0.00	0.00	0.00
Accounting Technician	1.00	2.00	1.00	1.00	(1.00)
Administrative Secretary II	1.00	1.00	1.00	1.00	0.00
Agency Staff Services Analyst II or Agency Staff Services Analyst I	1.00	1.00	1.00	1.00	0.00
Associate Engineer or Assistant Engineer	11.00	11.00	9.00	9.00	(2.00)
Junior Engineer					
Chief Fiscal Officer	1.00	1.00	1.00	1.00	0.00
County Real Property/Right of Way Agent	1.00	1.00	1.00	1.00	0.00
Deputy Public Works Director-Engr.	2.00	2.00	2.00	2.00	0.00

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2014-15	AS OF 4/19/2015	REQUESTED 2015-16	ADOPTED 2015-16	GAIN/ (LOSS)
Engineering Technician II	3.00	3.00	2.00	2.00	(1.00)
Engineering Technician III	3.00	3.00	3.00	3.00	0.00
Equipment Mechanic	6.00	6.00	6.00	6.00	0.00
Executive Assistant - Conf.	1.00	1.00	1.00	1.00	0.00
Lead Maintenance Worker	0.00	0.00	7.00	7.00	7.00
Lead Road Maintenance Worker	5.00	5.00	0.00	0.00	(5.00)
Lead Special Crews Worker	1.00	1.00	0.00	0.00	(1.00)
Maintenance Mechanic II or Maintenance Mechanic I	1.00	1.00	1.00	1.00	0.00
Maintenance Supervisor	0.00	0.00	6.00	6.00	6.00
Operations Superintendent	1.00	1.00	1.00	1.00	0.00
Parts Storekeeper	1.00	1.00	1.00	1.00	0.00
Road Maintenance Supervisor	4.00	4.00	0.00	0.00	(4.00)
Road Maintenance Worker II or Road Maintenance Worker I	12.00	12.00	11.00	11.00	(1.00)
Road Maintenance Worker III	17.00	17.00	17.00	17.00	0.00
Senior Account Clerk	1.00	1.00	1.00	1.00	0.00
Special Crews Supervisor	1.00	1.00	0.00	0.00	(1.00)
Special Crews Worker III	4.00	4.00	4.00	4.00	0.00
Staff Services Manager	1.00	1.00	1.00	1.00	0.00
Supervising Engineer	5.00	5.00	4.00	4.00	(1.00)
Supervising Equipment Mechanic	2.00	2.00	0.00	0.00	(2.00)
Typist Clerk III	1.00	1.00	1.00	1.00	0.00
Welder Mechanic	1.00	1.00	1.00	1.00	0.00
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	91.00	91.00	85.00	85.00	(6.00)
 SUBTOTAL	 91.00	 91.00	 85.00	 85.00	 (6.00)

**HEALTH**

**402 ENVIRONMENTAL HEALTH**

Director of Resource Management	1.00	1.00	1.00	1.00	0.00
Admin/Community Education Division Manager	1.00	1.00	1.00	1.00	0.00
Assistant Permit Specialist or Associate Permit Specialist	0.00	3.00	3.00	3.00	0.00
Senior Permit Specialist					
Community Education Specialist II or Community Education Specialist I	1.00	1.00	1.00	1.00	0.00
Environmental Health Technician II or Environmental Health Technician I	3.00	0.00	0.00	0.00	0.00
Environmental Health Specialist or Environmental Health Specialist Trainee	4.00	4.00	4.00	4.00	0.00
Environmental Health Division Manager	1.00	1.00	1.00	1.00	0.00
Senior Environmental Health Spec.	4.00	4.00	4.00	4.00	0.00
Waste Management Specialist	1.00	1.00	1.00	1.00	0.00
	<hr/>				
	16.00	16.00	16.00	16.00	0.00

**404 MHSA**

Agency Staff Services Analyst II ( <i>Sunset date 6/30/2017</i> ) or Agency Staff Services Analyst I	1.00	1.00	1.00	1.00	0.00
Agency Staff Services Analyst II or Agency Staff Services Analyst I	2.00	2.00	2.00	2.00	0.00
Allied Medical Professional or Staff Nurse II	1.00	1.00	1.00	1.00	0.00
Clinical Program Coordinator	2.00	2.00	2.00	2.00	0.00
Clinical Psychologist III/II/I or					

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2014-15	AS OF 4/19/2015	REQUESTED 2015-16	ADOPTED 2015-16	GAIN/ (LOSS)
Mental Health Clinician III/II/I or Staff Nurse II/I	5.00	5.00	5.00	5.00	0.00
Clinical Psychologist III/II/I or Mental Health Clinician III/II/I (Sunset date 6/30/2017) or Staff Nurse II/I	4.00	4.00	4.00	4.00	0.00
Community Development Coordinator (Sunset date 6/30/2017)	1.00	1.00	1.00	1.00	0.00
Community Development Coordinator	1.00	1.00	1.00	1.00	0.00
Community Education Specialist II or Community Education Specialist I	1.00	1.00	1.00	1.00	0.00
Community Mental Health Worker	2.00	2.00	2.00	2.00	0.00
Health & Human Services Program Manager	1.00	1.00	1.00	1.00	0.00
Medical Services Clerk	1.00	1.00	1.00	1.00	0.00
Psychiatric Technician	1.00	1.00	1.00	1.00	0.00
Senior Psychiatrist	1.00	1.00	1.00	1.00	0.00
Senior Staff Analyst (Sunset date 6/30/2015)	1.00	1.00	0.00	0.00	(1.00)
Social Worker or Assistant Social Worker	7.00	7.00	7.00	7.00	0.00
Social Worker (Sunset date of 6/30/2017) or Assistant Social Worker	1.00	1.00	1.00	1.00	0.00
Staff Nurse II or Staff Nurse I	2.00	2.00	2.00	2.00	0.00
Typist Clerk III	1.00	1.00	1.00	1.00	0.00
	<u>36.00</u>	<u>36.00</u>	<u>35.00</u>	<u>35.00</u>	<u>(1.00)</u>
<b>410 MENTAL HEALTH</b>					
Administrative Secretary I	1.00	1.00	1.00	1.00	0.00
Administrative Secretary II	1.00	1.00	1.00	1.00	0.00
Agency Staff Services Analyst II or Agency Staff Services Analyst I	2.00	2.00	0.00	0.00	(2.00)
Business Office Clerk II or Business Office Clerk I	5.00	5.00	5.00	5.00	0.00
Chief of Psychiatry	1.00	1.00	1.00	1.00	0.00
Clinical Division Chief	4.00	4.00	4.00	4.00	0.00
Clinical Program Coordinator	7.00	7.00	6.00	6.00	(1.00)
Clinical Psychologist III/II/I or Mental Health Clinician III/II/I or Staff Nurse II/I	24.00	24.00	25.00	25.00	1.00
Community Health Advocate	2.50	3.50	3.50	3.50	0.00
Community Mental Health Worker	8.00	8.00	7.00	7.00	(1.00)
Lead Community Mental Health Worker	0.00	0.00	1.00	1.00	1.00
Medical Services Clerk	5.00	5.00	5.00	5.00	0.00
Mental Health Bus. Ofc. Supervisor	1.00	1.00	1.00	1.00	0.00
Mental Health Med. Records Supervisor	1.00	1.00	1.00	1.00	0.00
Mental Health Clinician II or Mental Health Clinician I	3.00	3.00	3.00	3.00	0.00
Nurse Practitioner II or Nurse Practitioner I	2.00	2.00	2.00	2.00	0.00
Physician Assistant II or Physician Assistant I	0.00	0.00	1.00	1.00	1.00
Office Assistant II or Office Assistant I	1.00	1.00	1.00	1.00	0.00
Patients' Rights Advocate	1.00	1.00	2.00	2.00	1.00
Senior Psychiatrist	1.00	1.00	2.00	2.00	1.00
Social Worker or	13.00	13.00	13.00	13.00	0.00

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2014-15	AS OF 4/19/2015	REQUESTED 2015-16	ADOPTED 2015-16	GAIN/ (LOSS)
Assistant Social Worker					
Staff Nurse II					
or	1.00	1.00	2.00	2.00	1.00
Staff Nurse I					
Staff Nurse II	5.00	5.00	4.00	4.00	(1.00)
Typist Clerk III	3.00	3.00	3.00	3.00	0.00
	91.50	92.50	92.50	92.50	0.00
<b>411 PUBLIC HEALTH</b>					
Chief Public Health Microbiologist	1.00	1.00	1.00	1.00	0.00
Community Development Coordinator	4.00	4.00	4.00	4.00	0.00
Community Education Specialist II					
or	14.00	14.00	14.00	14.00	0.00
Community Education Specialist I					
Community Health Advocate	10.00	9.00	9.00	9.00	0.00
Community Organizer	5.00	5.00	5.00	5.00	0.00
Epidemiologist	1.00	1.00	0.00	0.00	(1.00)
Health Officer	1.00	1.00	1.00	1.00	0.00
Licensed Vocational Nurse	1.00	1.00	1.00	1.00	0.00
MCAH Coordinator	1.00	1.00	1.00	1.00	0.00
Medical Billing Clerk	1.00	1.00	1.00	1.00	0.00
Medical Records Clerk II					
or	1.00	1.00	0.00	0.00	(1.00)
Medical Records Clerk I					
Medical Services Clerk	7.50	7.50	8.00	8.00	0.50
Nutrition Assistant II					
or	8.00	8.00	9.00	9.00	1.00
Nutrition Assistant I					
Nutrition Assistant III					
or					
Nutrition Assistant II	2.00	2.00	2.00	2.00	0.00
or					
Nutrition Assistant I					
Office Assistant II					
or	0.00	0.00	1.00	1.00	1.00
Office Assistant I					
Office Assistant Supervisor	1.00	1.00	1.00	1.00	0.00
Public Health Microbiologist II					
or					
Public Health Microbiologist I	3.00	3.00	2.00	2.00	(1.00)
or					
Public Health Microbiologist Trainee					
Public Health Nutritionist II					
or					
Public Health Nutritionist I	1.00	1.00	1.00	1.00	0.00
or					
Community Education Specialist II					
or					
Community Education Specialist I					
Public Health Nutritionist II					
or	8.00	8.00	6.00	6.00	(2.00)
Public Health Nutritionist I					
Public Health Nurse II					
or					
Public Health Nurse I	1.00	1.00	1.00	1.00	0.00
or					
Registered Nurse (Public Health)					
Public Health Nurse II					
or					
Public Health Nurse I (Sunset date 6/30/2019)	0.00	0.00	1.00	1.00	1.00
or					
Registered Nurse (Public Health)					
Public Health Assistant	6.00	5.00	4.00	4.00	(1.00)
Public Health Clinic Services Coordinator	4.00	4.00	3.00	3.00	(1.00)
Public Health Lab Technician	1.00	1.00	1.00	1.00	0.00
Public Health Microbiologist III	1.00	1.00	1.00	1.00	0.00
Public Health Nurse II					
or	17.00	17.00	17.00	17.00	0.00
Public Health Nurse I					
Public Health Nurse II (Sunset date 6/30/2016)					

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2014-15	AS OF 4/19/2015	REQUESTED 2015-16	ADOPTED 2015-16	GAIN/ (LOSS)
or Public Health Nurse I Public Health Nurse III	3.00	3.00	4.00	4.00	1.00
or Public Health Nurse II Public Health Program & Policy Analyst Public Health Program & Policy Analyst (Sunset date 6/30/2017)	2.00	2.00	2.00	2.00	0.00
Public Health Program Manager Registered Nurse (Public Health)	3.00	3.00	3.00	3.00	0.00
or Community Education Specialist II or Community Education Specialist I Senior Public Health Assistant Supervising Community Ed Specialist	0.00	0.00	1.00	1.00	1.00
or Supervising Public Health Nutritionist Supervising Community Ed Specialist Supervising Public Health Nurse Supervising Public Health Nutritionist Typist Clerk II	5.00	5.00	5.00	5.00	0.00
or Typist Clerk I Typist Clerk III	1.00	1.00	0.00	0.00	(1.00)
	3.00	3.00	3.00	3.00	0.00
	2.00	1.00	1.00	1.00	0.00
	1.00	1.00	1.00	1.00	0.00
	4.00	4.00	4.00	4.00	0.00
	1.00	1.00	1.00	1.00	0.00
	8.00	8.00	8.00	8.00	0.00
	2.00	2.00	2.00	2.00	0.00
	135.50	132.50	130.00	130.00	(2.50)
<b>417 CALIFORNIA CHILDREN SERVICES</b>					
Medical Services Clerk Occupational Therapist II or Occupational Therapist I or Physical Therapist II or Physical Therapist I or Licensed Physical Therapy Assistant or Certified Occupational Therapy Assistant Public Health Nurse II or Public Health Nurse I Social Worker or Assistant Social Worker Supervising Public Health Nurse Therapist Supervisor Typist Clerk II or Typist Clerk I	1.00	1.00	1.00	1.00	0.00
	5.00	7.00	7.00	7.00	0.00
	2.00	2.00	2.00	2.00	0.00
	3.00	3.00	3.00	3.00	0.00
	1.00	1.00	1.00	1.00	0.00
	1.00	1.00	1.00	1.00	0.00
	1.00	1.00	1.00	1.00	0.00
	14.00	16.00	16.00	16.00	0.00
<b>422 COMBINED PROGRAM</b>					
Administrative Secretary I Clinical Division Chief Clinical Psychologist III/II/I or Mental Health Clinician III/II/I or Staff Nurse II/I Community Mental Health Worker HHS Program Manager Social Worker or Assistant Social Worker	1.00	1.00	1.00	1.00	0.00
	1.00	1.00	1.00	1.00	0.00
	2.00	2.00	2.00	2.00	0.00
	3.00	3.00	3.00	3.00	0.00
	1.00	1.00	1.00	1.00	0.00
	11.00	11.00	10.00	10.00	(1.00)
	19.00	19.00	18.00	18.00	(1.00)

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2014-15	AS OF 4/19/2015	REQUESTED 2015-16	ADOPTED 2015-16	GAIN/ (LOSS)
<b>425 SUBSTANCE ABUSE PERINATAL</b>					
Business Office Clerk II					
or	1.00	1.00	1.00	1.00	0.00
Business Office Clerk I					
Clinical Program Coordinator	1.00	1.00	1.00	1.00	0.00
Community Mental Health Worker	3.00	3.00	2.00	2.00	(1.00)
Social Worker					
or	6.00	6.00	6.00	6.00	0.00
Assistant Social Worker					
	11.00	11.00	10.00	10.00	(1.00)
<b>SUBTOTAL</b>	<b>323.00</b>	<b>323.00</b>	<b>317.50</b>	<b>317.50</b>	<b>(5.50)</b>

**SOCIAL SERVICES**

**501 SOCIAL SERVICES ADMINISTRATION**

Chief Deputy Public Guardian	1.00	1.00	1.00	1.00	0.00
Clinical Psychologist III/II/I					
or					
Mental Health Clinician III/II/I	0.00	0.00	1.00	1.00	1.00
or					
Staff Nurse II/I					
Deputy Public Guardian	3.00	3.00	4.00	4.00	1.00
Driver	0.00	0.00	2.00	2.00	2.00
Eligibility Supervisor	17.00	17.00	19.00	19.00	2.00
Eligibility Supervisor ( <i>Sunset date 6/30/2017</i> )	6.00	6.00	6.00	6.00	0.00
Eligibility Worker II					
or	98.00	98.00	110.00	110.00	12.00
Eligibility Worker I					
Eligibility Worker II ( <i>Sunset date 6/30/2017</i> )	53.00	53.00	53.00	53.00	0.00
or					
Eligibility Worker I					
Eligibility Worker III	29.00	29.00	31.00	31.00	2.00
Eligibility Worker III ( <i>Sunset date 6/30/2017</i> )	5.00	5.00	5.00	5.00	0.00
Employment and Training Worker II					
or	28.00	28.00	28.00	28.00	0.00
Employment and Training Worker I					
Employment and Training Worker III	9.00	9.00	9.00	9.00	0.00
Employment and Training Wrkr. Supv.	4.00	4.00	4.00	4.00	0.00
Fair Hearing Officer	4.00	4.00	4.00	4.00	0.00
Foster Parent Liaison	1.00	1.00	1.00	1.00	0.00
Job Developer	1.00	1.00	0.00	0.00	(1.00)
Legal Clerk	7.00	7.00	8.00	8.00	1.00
Legal Secretary	1.00	1.00	1.00	1.00	0.00
Office Assistant II					
or	37.00	37.00	39.00	39.00	2.00
Office Assistant I					
Office Assistant II ( <i>Sunset date 6/30/2017</i> )	4.00	4.00	4.00	4.00	0.00
or					
Office Assistant I					
Office Assistant III	14.00	12.00	14.00	14.00	2.00
Office Assistant Supervisor I	7.00	7.00	7.00	7.00	0.00
Program Manager I					
or	4.00	4.00	4.00	4.00	0.00
Staff Services Manager					
Program Manager I	1.00	1.00	1.00	1.00	0.00
Program Manager II					
or	4.00	4.00	4.00	4.00	0.00
Program Manager I					
Senior Staff Services Analyst	5.00	5.00	5.00	5.00	0.00
Senior Vocational Counselor	1.00	1.00	1.00	1.00	0.00
Social Worker					
or	21.00	21.00	22.00	22.00	1.00
Assistant Social Worker					
Social Service Aide	14.00	14.00	16.00	16.00	2.00
Social Service Program Aide	1.00	1.00	1.00	1.00	0.00
Social Worker Supervisor I	3.00	3.00	4.00	4.00	1.00
Social Worker Supervisor II					

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2014-15	AS OF 4/19/2015	REQUESTED 2015-16	ADOPTED 2015-16	GAIN/ (LOSS)
or	2.00	2.00	2.00	2.00	0.00
Social Worker Supervisor I					
Social Worker Supervisor II	13.00	13.00	14.00	14.00	1.00
Senior Social Worker					
or					
Social Worker	74.00	74.00	79.00	79.00	5.00
or					
Assistant Social Worker					
Staff Services Analyst II					
or					
Staff Services Analyst I	14.00	14.00	14.00	14.00	0.00
Staff Services Analyst II (Sunset date 6/30/2017)					
or					
Staff Services Analyst I	1.00	1.00	1.00	1.00	0.00
Supervising Staff Services Analyst					
or					
Senior Staff Services Analyst	1.00	1.00	1.00	1.00	0.00
System Support Analyst	2.00	2.00	2.00	2.00	0.00
Vocational Counselor	2.00	2.00	2.00	2.00	0.00
Vocational Counselor Supervisor	1.00	1.00	1.00	1.00	0.00
Vocational Evaluator Technician	1.00	1.00	1.00	1.00	0.00
	494.00	492.00	526.00	526.00	34.00

**502 HEALTH AND HUMAN SERVICES AGENCY**

HNSA Director	1.00	1.00	1.00	1.00	0.00
Account Clerk II					
or					
Account Clerk I	7.00	7.00	7.00	7.00	0.00
Account Clerk III	5.00	5.00	5.00	5.00	0.00
Account Clerk Supervisor I	1.00	0.00	0.00	0.00	0.00
Accountant Auditor II					
or					
Accountant Auditor I	7.00	7.00	7.00	7.00	0.00
Accounting Technician	6.00	6.00	6.00	6.00	0.00
Administrative Secretary II	2.00	2.00	2.00	2.00	0.00
Administrative Secretary II-Supervisor	1.00	1.00	1.00	1.00	0.00
Agency Staff Services Analyst I					
or					
Agency Staff Services Analyst II	6.00	6.00	8.00	8.00	2.00
Agency Staff Services Analyst I (Sunset date 6/30/2017)					
or					
Agency Staff Services Analyst II	1.00	1.00	1.00	1.00	0.00
Agency Staff Services Analyst II					
or					
Agency Staff Services Analyst I	1.00	1.00	1.00	1.00	0.00
or					
Public Health Assistant					
Community Education Specialist II					
or					
Community Education Specialist I	4.00	4.00	3.00	3.00	(1.00)
Epidemiologist	1.00	1.00	2.00	2.00	1.00
Epidemiologist					
or					
Senior Staff Analyst	1.00	1.00	1.00	1.00	0.00
Epidemiology & Evaluation Supervisor	6.00	6.00	6.00	6.00	0.00
Executive Assistant - Confidential	5.00	5.00	5.00	5.00	0.00
HNSA Branch Director	5.00	5.00	5.00	5.00	0.00
HNSA Deputy Branch Director	5.00	5.00	5.00	5.00	0.00
HNSA Program Manager	5.00	5.00	5.00	5.00	0.00
Office Assistant III	0.00	2.00	2.00	2.00	0.00
Personnel Assistant	2.00	2.00	3.00	3.00	1.00
Senior Account Clerk	2.00	2.00	2.00	2.00	0.00
Senior Public Health Assistant	1.00	1.00	1.00	1.00	0.00
Senior Staff Analyst	4.00	4.00	4.00	4.00	0.00
Senior Staff Analyst (Sunset date 6/30/2017)	0.00	0.00	1.00	1.00	1.00
Senior Staff Services Analyst	2.00	2.00	3.00	3.00	1.00
Staff Services Analyst I					
or					
Staff Services Analyst II	3.00	3.00	7.00	7.00	4.00
Supervising Accountant	3.00	4.00	4.00	4.00	0.00

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2014-15	AS OF 4/19/2015	REQUESTED 2015-16	ADOPTED 2015-16	GAIN/ (LOSS)
Supervising Community Education Specialist	1.00	1.00	1.00	1.00	0.00
Typist Clerk II					
or	1.00	1.00	1.00	1.00	0.00
Typist Clerk I					
Typist Clerk III	4.00	4.00	2.00	2.00	(2.00)
	<hr/>				
	89.00	91.00	98.00	98.00	7.00
<b>530 OPPORTUNITY CENTER</b>					
Employment Services Instr. II					
or	26.00	26.00	28.00	28.00	2.00
Employment Services Instr. I					
Employment Services Instr. III	4.00	4.00	3.00	3.00	(1.00)
Employment Services Supervisor	4.00	4.00	3.00	3.00	(1.00)
Job Developer	4.00	4.00	5.00	5.00	1.00
Opportunity Center Manager	1.00	1.00	1.00	1.00	0.00
Staff Services Manager	1.00	1.00	1.00	1.00	0.00
Typist Clerk III	2.00	2.00	2.00	2.00	0.00
Vocational Instructor III					
or					
Vocational Instructor II	4.00	4.00	4.00	4.00	0.00
or					
Vocational Instructor I					
	<hr/>				
	46.00	46.00	47.00	47.00	1.00
<b>543 HOUSING AUTHORITY</b>					
Clerk III	1.00	1.00	1.00	1.00	0.00
Housing Assistance Coordinator	1.00	1.00	1.00	1.00	0.00
Housing Inspection Technician	1.00	1.00	1.00	1.00	0.00
Housing Programs Specialist	3.00	3.00	3.00	3.00	0.00
Housing Supervisor	0.00	0.00	1.00	1.00	1.00
Social Worker					
or	1.00	1.00	1.00	1.00	0.00
Assistant Social Worker					
Staff Services Manager	1.00	1.00	1.00	1.00	0.00
	<hr/>				
	8.00	8.00	9.00	9.00	1.00
<b>570 VETERANS' SERVICE OFFICER</b>					
Veterans Service Officer					
Clerk II	1.00	1.00	1.00	1.00	0.00
or	1.00	1.00	0.00	0.00	(1.00)
Clerk I					
Office Assistant III					
or					
Office Assistant II	0.00	0.00	1.00	1.00	1.00
or					
Office Assistant I					
Senior Veterans Representative	1.00	1.00	1.00	1.00	0.00
Veterans Service Representative II					
or	2.00	2.00	2.00	2.00	0.00
Veterans Service Representative I					
	<hr/>				
	5.00	5.00	5.00	5.00	0.00
<b>590 COMMUNITY ACTION AGENCY</b>					
Dir. Housing/Community Action Program	1.00	1.00	1.00	1.00	0.00
Housing and Community Program Specialist II					
or	1.00	1.00	1.00	1.00	0.00
Housing and Community Program Specialist I					
	<hr/>				
	2.00	2.00	2.00	2.00	0.00
<b>591 CALHOME ADMINISTRATION</b>					
Housing Rehabilitation Specialist II					
or	1.00	1.00	1.00	1.00	0.00
Housing Rehabilitation Specialist I					
	<hr/>				
	1.00	1.00	1.00	1.00	0.00



ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2014-15	AS OF 4/19/2015	REQUESTED 2015-16	ADOPTED 2015-16	GAIN/ (LOSS)
<b>596 HOUSING REHAB</b>					
Housing and Community Program Specialist II or Housing and Community Program Specialist I	1.00	1.00	1.00	1.00	0.00
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
	1.00	1.00	1.00	1.00	0.00
 <b>SUBTOTAL</b>	 646.00	 646.00	 689.00	 689.00	 43.00
 <b>OTHER (INC. EDUC., REC., INTERGOV. SVCS.)</b>					
<b>EDUCATION</b>					
<b>620 AGRICULTURAL EXT. SERVICE</b>					
Executive Assistant-Confidential Typist Clerk III	1.00 1.00	1.00 1.00	1.00 1.00	1.00 1.00	0.00 0.00
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
	2.00	2.00	2.00	2.00	0.00
 <b>621 FARM ADVISOR JT. LASSEN</b>					
Administrative Secretary I	0.50	0.50	0.50	0.50	0.00
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
	0.50	0.50	0.50	0.50	0.00
 <b>SUBTOTAL</b>	 2.50	 2.50	 2.50	 2.50	 0.00
 <b>ENTERPRISE AND INTERGOVERNMENTAL SERVICES</b>					
<b>940 PUBLIC WORKS - FLEET MANAGEMENT</b>					
Fleet Management Supervisor Fleet Mechanic Accounting Technician	1.00 3.00 1.00	1.00 3.00 1.00	1.00 3.00 1.00	1.00 3.00 1.00	0.00 0.00 0.00
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
	5.00	5.00	5.00	5.00	0.00
 <b>950 SUPPORT SERVICES - RISK MANAGEMENT</b>					
Chief Fiscal Officer Risk Management Analyst III or Risk Management Analyst II or Risk Management Analyst I Risk Management Assistant - Confidential or Risk Management Technician II - Conf. or Risk Management Technician I - Conf. Workers' Compensation Analyst III or Workers' Compensation Analyst II or Workers' Compensation Analyst I Workers' Compensation Assistant - Confidential or Workers' Compensation Technician II - Conf. or Workers' Compensation Technician I - Conf. Workers' Compensation Clerk-Conf. Workers' Comp Adjuster II-Conf or Workers' Comp Adjuster I-Conf	1.00  1.00  1.00  1.00  2.00  2.00  2.00  1.00  1.00	1.00  1.00  1.00  1.00  2.00  2.00  1.00  1.00	1.00  1.00  1.00  1.00  2.00  2.00  1.00  1.00	1.00  1.00  1.00  1.00  2.00  2.00  1.00  1.00	0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
	9.00	9.00	9.00	9.00	0.00

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2014-15	AS OF 4/19/2015	REQUESTED 2015-16	ADOPTED 2015-16	GAIN/ (LOSS)
<b>925 INFORMATION TECHNOLOGY</b>					
Chief Information Officer	1.00	1.00	1.00	1.00	0.00
Account Clerk II					
or	1.00	1.00	1.00	1.00	0.00
Account Clerk I					
Accounting Technician	1.00	1.00	1.00	1.00	0.00
Deputy Director of Information Technology	1.00	1.00	1.00	1.00	0.00
Executive Assistant - Confidential	1.00	1.00	1.00	1.00	0.00
Information Technology Application Support Analyst	0.00	0.00	1.00	1.00	1.00
Information Technology Cabling Technician	1.00	1.00	1.00	1.00	0.00
Information Technology Computer Systems Specialist	1.00	1.00	1.00	1.00	0.00
Information Technology Database Administrator I					
or	0.00	1.00	1.00	1.00	0.00
Information Technology Database Administrator II					
Information Technology Database Support Specialist	1.00	0.00	0.00	0.00	0.00
Information Technology Desktop Support Assistant	1.00	1.00	1.00	1.00	0.00
Information Technology Desktop Support Engineer	1.00	1.00	1.00	1.00	0.00
Information Technology GIS Analyst	1.00	1.00	1.00	1.00	0.00
Information Technology Infrastructure Support Engineer II					
or	4.00	4.00	4.00	4.00	0.00
Information Technology Infrastructure Support Engineer I					
Information Technology Network Architect	1.00	1.00	1.00	1.00	0.00
Information Technology Programmer Analyst I					
or					
Information Technology Programmer Analyst II	0.00	5.00	5.00	5.00	0.00
or					
Information Technology Programmer Analyst III					
Information Technology Programmer Analyst III - Conf	0.00	1.00	1.00	1.00	0.00
Information Technology Services Manager	4.00	4.00	4.00	4.00	0.00
Information Technology Supervisor	0.00	0.00	1.00	1.00	1.00
Information Technology Tech	8.00	8.00	8.00	8.00	0.00
Information Technology Web Designer	1.00	0.00	0.00	0.00	0.00
Senior Information Technology Analyst					
or					
Associate Information Technology Analyst	7.00	7.00	7.00	7.00	0.00
or					
Assistant Information Technology Analyst					
Senior Programmer Analyst					
or					
Associate Programmer Analyst	4.00	0.00	0.00	0.00	0.00
or					
Assistant Programmer Analyst					
Senior Programmer Analyst - Conf.	1.00	0.00	0.00	0.00	0.00
Telephone Communications Technician	2.00	2.00	2.00	2.00	0.00
	<b>43.00</b>	<b>43.00</b>	<b>45.00</b>	<b>45.00</b>	<b>2.00</b>
<b>955 FACILITIES MANAGEMENT</b>					
Accountant Auditor II					
or	1.00	1.00	1.00	1.00	0.00
Accountant Auditor I					
Accounting Technician	1.00	1.00	2.00	2.00	1.00
Administrative Secretary II	1.00	1.00	1.00	1.00	0.00
Custodial Supervisor	1.00	1.00	1.00	1.00	0.00
Custodian II					
or	12.00	12.00	12.00	12.00	0.00
Custodian I					
Facilities Manager	1.00	1.00	1.00	1.00	0.00
Grounds Maintenance Worker II					
or	3.00	3.00	3.00	3.00	0.00
Grounds Maintenance Worker I					
Lead Grounds Maintenance Worker	1.00	1.00	1.00	1.00	0.00
Mechanical Crafts Worker II					
or	11.00	11.00	11.00	11.00	0.00
Mechanical Crafts Worker I					
Senior Account Clerk	1.00	1.00	0.00	0.00	(1.00)
Supervising Crafts Worker	2.00	2.00	2.00	2.00	0.00
	<b>35.00</b>	<b>35.00</b>	<b>35.00</b>	<b>35.00</b>	<b>0.00</b>

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2014-15	AS OF 4/19/2015	REQUESTED 2015-16	ADOPTED 2015-16	GAIN/ (LOSS)
<b>207 SOLID WASTE - ENTERPRISE FUND</b>					
Associate Engineer or Assistant Engineer or Junior Engineer Supervising Engineer	0.00	0.00	2.00	2.00	2.00
	0.00	0.00	1.00	1.00	1.00
	0.00	0.00	3.00	3.00	3.00
<b>373 RESOURCE MANAGEMENT - AIR QUALITY MANAGEMENT DISTRICT</b>					
Administrative Secretary II	1.00	1.00	1.00	1.00	0.00
Air Pollution Inspector II or Air Pollution Inspector I	3.00	3.00	3.00	3.00	0.00
Air Quality District Manager	1.00	1.00	1.00	1.00	0.00
Senior Air Pollution Inspector	2.00	2.00	2.00	2.00	0.00
	7.00	7.00	7.00	7.00	0.00
<b>391 FIRE PROTECTION ADMINISTRATION - CSA #1</b>					
Fire Safety Inspector	1.00	1.00	1.00	1.00	0.00
Parts Storekeeper	1.00	1.00	1.00	1.00	0.00
	2.00	2.00	2.00	2.00	0.00
<b>851 IN HOME SUPPORTIVE SERVICES</b>					
Office Assistant II or Office Assistant I	1.00	1.00	1.00	1.00	0.00
Senior Staff Services Analyst	1.00	1.00	1.00	1.00	0.00
Social Services Program Aide	2.00	2.00	2.00	2.00	0.00
	4.00	4.00	4.00	4.00	0.00
<b>SUBTOTAL</b>	<b>105.00</b>	<b>105.00</b>	<b>110.00</b>	<b>110.00</b>	<b>5.00</b>
<b>TOTAL</b>	<b>1,927.50</b>	<b>1,930.50</b>	<b>1,947.00</b>	<b>1,944.00</b>	<b>13.50</b>

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