

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2013-14	AS OF 6/24/2014	REQUESTED	ADOPTED 2014-15	GAIN/ (LOSS)
GENERAL GOVERNMENT					
101 BOARD OF SUPERVISORS					
Supervisor	5.00	5.00	5.00	5.00	0.00
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	5.00	5.00	5.00	5.00	0.00
102 COUNTY ADMINISTRATIVE OFFICE					
County Executive Officer	1.00	1.00	1.00	1.00	0.00
Administrative Fiscal Chief	1.00	1.00	1.00	1.00	0.00
County Executive Officer Assistant - Conf.	1.00	1.00	1.00	1.00	0.00
Principal Administrative Analyst					
or					
Senior Administrative Analyst					
or					
Administrative Analyst II	3.00	3.00	3.00	3.00	0.00
or					
Administrative Analyst I					
Agency Staff Services Analyst II-Confidential					
or					
Agency Staff Services Analyst I-Confidential	1.00	1.00	1.00	1.00	0.00
Typist Clerk III-Confidential	1.00	1.00	1.00	1.00	0.00
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	8.00	8.00	8.00	8.00	0.00
103 CLERK OF THE BOARD					
Chief Deputy Clerk of the Board	1.00	1.00	1.00	1.00	0.00
Administrative Board Clerk III - Conf.	1.00	1.00	1.00	1.00	0.00
Administrative Board Clerk II - Conf.					
or					
Administrative Board Clerk I - Conf.	1.00	1.00	1.00	1.00	0.00
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	3.00	3.00	3.00	3.00	0.00
110 AUDITOR-CONTROLLER					
Auditor-Controller	1.00	1.00	1.00	1.00	0.00
Accountant Auditor II					
or					
Accountant Auditor I	2.00	2.00	2.00	2.00	0.00
Accountant Auditor II-Conf					
or					
Accountant Auditor I-Conf	1.00	1.00	1.00	1.00	0.00
Accountant Auditor III	3.00	3.00	3.00	3.00	0.00
Accounting Technician	3.00	4.00	4.00	4.00	0.00
Agency Staff Services Analyst I					
or					
Agency Staff Services Analyst II	1.00	1.00	1.00	1.00	0.00
Assistant Auditor Controller	1.00	1.00	1.00	1.00	0.00
Chief Deputy Auditor	2.00	2.00	2.00	2.00	0.00
Executive Assistant - Conf.	1.00	1.00	1.00	1.00	0.00
Managing Accountant-Auditor	1.00	1.00	1.00	1.00	0.00
Payroll Technician II - Confidential	2.00	2.00	2.00	2.00	0.00
Senior Account Clerk	4.00	4.00	4.00	4.00	0.00
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	22.00	23.00	23.00	23.00	0.00
111 TREASURER-TAX COLLECTOR					
Treas.-Tax Collector - Public Administrator	1.00	1.00	1.00	1.00	0.00
Accountant Auditor II					
or					
Accountant Auditor I	2.00	2.00	2.00	2.00	0.00
Deputy Treas/Tax Collector - Collections	1.00	1.00	1.00	1.00	0.00
Deputy Treas/Tax Collector - Treasurer/PA	1.00	1.00	1.00	1.00	0.00
Executive Assistant - Conf.	1.00	1.00	1.00	1.00	0.00
Interdepartmental Systems Coordinator	1.00	1.00	1.00	1.00	0.00
Property Tax Specialist III	1.00	1.00	1.00	1.00	0.00
Property Tax Specialist I-Public Administrator Assistant I					
or					
Property Tax Specialist II-Public Administrator Assistant II	5.00	5.00	5.00	5.00	0.00

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2013-14	AS OF 6/24/2014	REQUESTED	ADOPTED 2014-15	GAIN/ (LOSS)
Treasury Cashier II or Treasury Cashier I	2.00	2.00	2.00	2.00	0.00
	15.00	15.00	15.00	15.00	0.00
112 ASSESSOR-RECORDER					
Assessor-Recorder	1.00	1.00	1.00	1.00	0.00
Agency Staff Services Analyst I or Agency Staff Services Analyst II	1.00	1.00	1.00	1.00	0.00
Assessor/Recorder Clerk III or Assessor/Recorder Clerk II	8.00	8.00	8.00	8.00	0.00
Assessor/Recorder Clerk I Assessor/Recorder Program Manager	2.00	2.00	2.00	2.00	0.00
Auditor Appraiser III or Auditor Appraiser II	4.00	4.00	4.00	4.00	0.00
Auditor Appraiser I Deputy Assessor/Recorder	2.00	2.00	2.00	2.00	0.00
Mapping Specialist II or Mapping Specialist I	2.00	2.00	2.00	2.00	0.00
Real Property Appraiser III or Real Property Appraiser II	11.00	11.00	11.00	11.00	0.00
Real Property Appraiser I Senior Specialist Real Property Appraiser	3.00	3.00	3.00	3.00	0.00
Senior Supervising Auditor Appraiser	1.00	1.00	1.00	1.00	0.00
Sr. Supervising Real Prop. Appraiser	2.00	2.00	2.00	2.00	0.00
Senior Assessor/Recorder Clerk	4.00	4.00	4.00	4.00	0.00
Supervising Assessor/Recorder Clerk	1.00	1.00	1.00	1.00	0.00
	42.00	42.00	42.00	42.00	0.00
113 SUPPORT SERVICES - PURCHASING					
Agency Staff Services Analyst II-Confidential or Agency Staff Services Analyst I-Confidential	1.00	1.00	1.00	1.00	0.00
Support Services Technician-Confidential	1.00	1.00	1.00	1.00	0.00
	2.00	2.00	2.00	2.00	0.00
120 COUNTY COUNSEL					
County Counsel	1.00	1.00	1.00	1.00	0.00
Assistant County Counsel	1.00	1.00	1.00	1.00	0.00
Senior Deputy County Counsel or Deputy County Counsel III	6.00	6.00	6.00	6.00	0.00
Deputy County Counsel II or Deputy County Counsel I					
Legal Office Executive Assistant - Conf.	1.00	1.00	1.00	1.00	0.00
Legal Secretary - Conf.	2.00	2.00	2.00	2.00	0.00
	11.00	11.00	11.00	11.00	0.00
130 SUPPORT SERVICES - PERSONNEL					
Director of Support Services	1.00	1.00	1.00	1.00	0.00
Agency Staff Service Analyst II-Conf or Agency Staff Service Analyst I-Conf	1.00	1.00	1.00	1.00	0.00
Assistant Director of Support Services	1.00	1.00	1.00	1.00	0.00
Executive Assistant - Conf.	1.00	1.00	1.00	1.00	0.00

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2013-14	AS OF 6/24/2014	REQUESTED	ADOPTED 2014-15	GAIN/ (LOSS)
Personnel Analyst III or Personnel Analyst II or Personnel Analyst I Personnel Assistant - Confidential or Personnel Technician II - Conf. or Personnel Technician I - Conf.	1.00	1.00	1.00	1.00	0.00
	4.00	7.00	7.00	7.00	0.00
	9.00	12.00	12.00	12.00	0.00
140 ELECTIONS					
Agency Staff Services Analyst II or Agency Staff Services Analyst I Assist County Clerk/Registrar Voters Clerk/Elections Specialist II or Clerk/Elections Specialist I Clerk/Elections Supervisor Elections Technician	1.00	1.00	1.00	1.00	0.00
	1.00	1.00	1.00	1.00	0.00
	5.00	5.00	5.00	5.00	0.00
	1.00	1.00	1.00	1.00	0.00
	1.00	1.00	1.00	1.00	0.00
	9.00	9.00	9.00	9.00	0.00
159 INTERMOUNTAIN FAIR					
Inter-Mountain Fair Manager	1.00	1.00	0.00	0.00	(1.00)
	1.00	1.00	0.00	0.00	(1.00)
175 COUNTY SERVICE AREA DIVISION					
Accounting Technician Lead Water/Wastewater Operator Utility Operations Superintendent Water/Wastewater Operator II or Water/Wastewater Operator I or Water/Wastewater Operator Trainee	1.00	1.00	1.00	1.00	0.00
	1.00	1.00	1.00	1.00	0.00
	1.00	1.00	1.00	1.00	0.00
	3.00	3.00	3.00	3.00	0.00
	6.00	6.00	6.00	6.00	0.00
SUBTOTAL	133.00	137.00	136.00	136.00	(1.00)
PUBLIC PROTECTION					
207 PUBLIC DEFENDER/INDIGENT DEFENSE					
Public Defender Assistant Public Defender Chief Public Defender Investigator Deputy Public Defender III or Deputy Public Defender II or Deputy Public Defender I Deputy Public Defender III or Deputy Public Defender II (<i>Sunset date 6/30/2015</i>) or Deputy Public Defender I Legal Office Executive Assistant - Conf Legal Process Clerk II or Legal Process Clerk I Legal Secretary Legal Secretary-Supervisor Public Defender Investigator	1.00	1.00	1.00	1.00	0.00
	1.00	1.00	1.00	1.00	0.00
	1.00	1.00	1.00	1.00	0.00
	11.00	11.00	11.00	11.00	0.00
	1.00	1.00	1.00	1.00	0.00
	1.00	1.00	1.00	1.00	0.00
	2.00	2.00	2.00	2.00	0.00
	2.00	2.00	2.00	2.00	0.00
	1.00	1.00	1.00	1.00	0.00
	3.00	3.00	3.00	3.00	0.00

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2013-14	AS OF 6/24/2014	REQUESTED	ADOPTED 2014-15	GAIN/ (LOSS)
Senior Deputy Public Defender	2.00	2.00	2.00	2.00	0.00
Social Worker	0.00	1.00	0.00	0.00	(1.00)
Social Worker or Assistant Social Worker	0.00	0.00	1.00	1.00	1.00
	26.00	27.00	27.00	27.00	0.00
221 COUNTY CLERK					
County Clerk	1.00	1.00	1.00	1.00	0.00
Clerk/Elections Specialist II or Clerk/Elections Specialist I	1.00	1.00	1.00	1.00	0.00
	2.00	2.00	2.00	2.00	0.00
227 DISTRICT ATTORNEY					
District Attorney	1.00	1.00	1.00	1.00	0.00
Accountant Auditor III	1.00	1.00	0.00	0.00	(1.00)
Accounting Technician	1.00	1.00	1.00	1.00	0.00
Agency Staff Services Analyst II or Agency Staff Services Analyst I	1.00	1.00	1.00	1.00	0.00
Chief Deputy District Attorney	2.00	2.00	1.00	1.00	(1.00)
Chief District Attorney's Investigator	1.00	1.00	1.00	1.00	0.00
Collection Clerk III	1.00	1.00	1.00	1.00	0.00
Deputy Chief Investigator	1.00	1.00	1.00	1.00	0.00
Deputy District Attorney III or Deputy District Attorney II or Deputy District Attorney I Deputy District Attorney III or Deputy District Attorney II (Sunset date 9/30/2014) or Deputy District Attorney I	14.00	14.00	15.00	15.00	1.00
District Attorney's Investigator II or District Attorney's Investigator I	9.00	9.00	9.00	9.00	0.00
Investigative Technician II or Investigative Technician I	5.00	5.00	5.00	5.00	0.00
Legal Office Executive Assistant - Conf. Legal Process Clerk II or Legal Process Clerk I	5.00	5.00	5.00	5.00	0.00
Legal Secretary	5.00	6.00	6.00	6.00	0.00
Legal Services Supervisor	1.00	0.00	0.00	0.00	0.00
Senior Deputy District Attorney	6.00	6.00	6.00	6.00	0.00
Staff Services Manager	0.00	0.00	1.00	1.00	1.00
Supervising District Attorney's Invest.	2.00	2.00	2.00	2.00	0.00
	58.00	58.00	58.00	58.00	0.00
228 CHILD SUPPORT SERVICES					
Director of Child Support Services	1.00	1.00	1.00	1.00	0.00
Account Clerk III	4.00	3.00	3.00	3.00	0.00
Accountant Auditor I	0.00	1.00	1.00	1.00	0.00
Accounting Technician	1.00	1.00	0.00	0.00	(1.00)
Asst. Director of Child Support Services	1.00	1.00	1.00	1.00	0.00
Chief Child Support Attorney	1.00	1.00	1.00	1.00	0.00
Child Support Assistant II or Child Support Assistant I	17.00	17.00	17.00	17.00	0.00
Child Support Assistant III	2.00	2.00	2.00	2.00	0.00
Child Support Attorney III or Child Support Attorney II or Child Support Attorney I	2.00	2.00	2.00	2.00	0.00

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2013-14	AS OF 6/24/2014	REQUESTED	ADOPTED 2014-15	GAIN/ (LOSS)
Child Support Program Manager	2.00	2.00	2.00	2.00	0.00
Child Support Specialist II					
or	38.00	38.00	38.00	38.00	0.00
Child Support Specialist I					
Child Support Specialist III	7.00	7.00	7.00	7.00	0.00
Executive Assistant - Conf.	1.00	0.00	0.00	0.00	0.00
Information Systems Coordinator III	1.00	1.00	1.00	1.00	0.00
Legal Office Executive Assistant-Confidential	0.00	1.00	1.00	1.00	0.00
Legal Secretary	1.00	1.00	1.00	1.00	0.00
Office Assistant II					
or	1.00	1.00	0.00	0.00	(1.00)
Office Assistant I					
Office Assistant Supervisor I	1.00	1.00	1.00	1.00	0.00
Staff Services Analyst II					
or	2.00	2.00	2.00	2.00	0.00
Staff Services Analyst I					
Staff Services Manager	1.00	1.00	1.00	1.00	0.00
Supervising Child Support Specialist	7.00	7.00	7.00	7.00	0.00
	91.00	91.00	89.00	89.00	(2.00)
235 SHERIFF/CORONER					
Sheriff Coroner	1.00	1.00	1.00	1.00	0.00
Accountant Auditor II					
or	1.00	2.00	2.00	2.00	0.00
Accountant Auditor I					
Accountant Auditor III	1.00	0.00	0.00	0.00	0.00
Accounting Technician	1.00	1.00	1.00	1.00	0.00
Administrative Secretary II					
or	4.00	4.00	4.00	4.00	0.00
Administrative Secretary I					
Agency Staff Services Analyst II					
or	1.00	1.00	1.00	1.00	0.00
Agency Staff Services Analyst I					
Captain	4.00	4.00	4.00	4.00	0.00
Chief Fiscal Officer	1.00	1.00	1.00	1.00	0.00
Crime Analyst	2.00	2.00	2.00	2.00	0.00
Deputy Sheriff					
or	55.00	55.00	55.00	55.00	0.00
Deputy Sheriff (Entry Level)					
or					
Deputy Sheriff Trainee					
Executive Assistant - Conf.	1.00	1.00	1.00	1.00	0.00
Integrated Public Safety Programmer III					
or	1.00	1.00	1.00	1.00	0.00
Integrated Public Safety Programmer II					
or					
Integrated Public Safety Programmer I					
Investigative Technician II					
or	3.00	3.00	3.00	3.00	0.00
Investigative Technician I					
Lieutenant	2.00	2.00	2.00	2.00	0.00
Personnel Assistant	1.00	1.00	1.00	1.00	0.00
Project Integration Supervisor	1.00	1.00	1.00	1.00	0.00
Public Safety Service Officer	2.00	2.00	2.00	2.00	0.00
Senior Account Clerk	1.00	1.00	1.00	1.00	0.00
Senior Investigative Technician	1.00	1.00	1.00	1.00	0.00
Sr. Sheriff's Service Officer	2.00	2.00	2.00	2.00	0.00
Sergeant	13.00	13.00	13.00	13.00	0.00
Sheriff's Program Manager	1.00	1.00	1.00	1.00	0.00
Sheriff's Records Supervisor	1.00	1.00	1.00	1.00	0.00
Sheriff's Records Specialist II					
or	11.00	11.00	11.00	11.00	0.00
Sheriff's Records Specialist I					
Sheriff's Records Specialist III	4.00	4.00	4.00	4.00	0.00
Typist Clerk II					
or	1.00	1.00	1.00	1.00	0.00
Typist Clerk I					
Undersheriff	1.00	1.00	1.00	1.00	0.00
	118.00	118.00	118.00	118.00	0.00

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2013-14	AS OF 6/24/2014	REQUESTED	ADOPTED 2014-15	GAIN/ (LOSS)
236 BOATING SAFETY					
Boating Safety Officer	1.00	1.00	1.00	1.00	0.00
Deputy Sheriff					
or					
Deputy Sheriff (Entry Level)	3.00	3.00	3.00	3.00	0.00
or					
Deputy Sheriff Trainee					
Sergeant	1.00	1.00	1.00	1.00	0.00
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	5.00	5.00	5.00	5.00	0.00
237 SHERIFF'S CIVIL UNIT					
Account Clerk II					
or					
Account Clerk I	1.00	1.00	1.00	1.00	0.00
Deputy Sheriff					
or					
Deputy Sheriff (Entry Level)	2.00	2.00	2.00	2.00	0.00
or					
Deputy Sheriff Trainee					
Legal Process Clerk II					
or					
Legal Process Clerk I	1.00	1.00	1.00	1.00	0.00
Legal Secretary	1.00	1.00	1.00	1.00	0.00
Sergeant	1.00	1.00	1.00	1.00	0.00
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
	6.00	6.00	6.00	6.00	0.00
246 DETENTION ANNEX					
Correctional Sergeant	1.00	0.00	0.00	0.00	0.00
Correctional Officer I					
or					
Correctional Officer II	4.00	0.00	0.00	0.00	0.00
Correctional Sergeant-Deputy Sheriff	0.00	1.00	1.00	1.00	0.00
Correctional Officer I-Deputy Sheriff					
or					
Correctional Officer II-Deputy Sheriff	0.00	4.00	4.00	4.00	0.00
Public Safety Service Officer	2.00	2.00	2.00	2.00	0.00
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	7.00	7.00	7.00	7.00	0.00
256 VICTIM/WITNESS JT. POWERS					
Administrative Secretary I	1.00	1.00	0.00	0.00	(1.00)
Claims Specialist III	1.00	1.00	1.00	1.00	0.00
Claims Specialist II					
or					
Claims Specialist I	3.00	3.00	3.00	3.00	0.00
Claims Supervisor	1.00	1.00	1.00	1.00	0.00
Legal Process Clerk II					
or					
Legal Process Clerk I	0.00	0.00	1.00	1.00	1.00
Senior Victim Advocate	1.00	1.00	1.00	1.00	0.00
Victim Advocate II					
or					
Victim Advocate I	3.00	3.00	3.00	3.00	0.00
Victim Coordinator	1.00	1.00	1.00	1.00	0.00
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	11.00	11.00	11.00	11.00	0.00
260 JAIL					
Adult Custody Cook II					
or					
Adult Custody Cook I	8.00	8.00	8.00	8.00	0.00
Agency Staff Services Analyst II					
or					
Agency Staff Services Analyst I	1.00	1.00	1.00	1.00	0.00
Captain	1.00	1.00	1.00	1.00	0.00
Correctional Officer II					
or					
Correctional Officer I	55.00	0.00	0.00	0.00	0.00

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2013-14	AS OF 6/24/2014	REQUESTED	ADOPTED 2014-15	GAIN/ (LOSS)
Correctional Officer II-Deputy Sheriff or Correctional Officer I-Deputy Sheriff Correctional Plant Manager Correctional Sergeant Correctional Sergeant-Deputy Sheriff Lieutenant Public Safety Service Officer Senior Sheriff's Service Officer	0.00 1.00 5.00 0.00 1.00 19.00 5.00	55.00 1.00 0.00 5.00 1.00 19.00 5.00	55.00 1.00 0.00 5.00 1.00 19.00 5.00	55.00 1.00 0.00 5.00 1.00 19.00 5.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00
	96.00	96.00	96.00	96.00	0.00
261 BURNEY SUB-STATION					
Deputy Sheriff or Deputy Sheriff (Entry Level) or Deputy Sheriff Trainee Lieutenant Public Safety Services Officer Sergeant	9.00 1.00 2.00 2.00	9.00 1.00 2.00 2.00	9.00 1.00 2.00 2.00	9.00 1.00 2.00 2.00	0.00 0.00 0.00 0.00
	14.00	14.00	14.00	14.00	0.00
262 JUVENILE HALL					
Cook II Juvenile Detention Officer II or Juvenile Detention Officer I Legal Process Clerk II or Legal Process Clerk I Probation Division Director Supervising Juvenile Detention Officer Supervising Probation Officer	2.00 23.00 1.00 1.00 4.00 2.00	2.00 23.00 1.00 1.00 4.00 2.00	2.00 25.00 1.00 1.00 4.00 2.00	2.00 25.00 1.00 1.00 4.00 2.00	0.00 2.00 0.00 0.00 0.00 0.00
	33.00	33.00	35.00	35.00	2.00
263 PROBATION OFFICE					
Chief Probation Officer Accounting Technician Agency Staff Services Analyst II or Agency Staff Services Analyst I Assistant Chief Probation Officer Chief Fiscal Officer Community Services Coordinator Deputy Probation Officer III Deputy Probation Officer II or Deputy Probation Officer I Juvenile Detention Officer II or Juvenile Detention Officer I Legal Process Clerk II or Legal Process Clerk I Legal Secretary/Supervisor Probation Assistant Probation Assistant (<i>Sunset date 6/30/2015</i>) Probation Division Director Senior Legal Process Clerk Senior Staff Analyst Supervising Probation Officer Supervising Probation Officer (<i>Sunset date 6/30/2015</i>)	1.00 1.00 3.00 1.00 1.00 1.00 10.00 38.00 1.00 10.00 2.00 12.00 1.00 3.00 1.00 1.00 5.00 1.00	1.00 1.00 3.00 1.00 1.00 1.00 10.00 39.00 1.00 10.00 2.00 12.00 1.00 3.00 1.00 1.00 5.00 1.00	1.00 1.00 3.00 1.00 1.00 1.00 10.00 39.00 1.00 10.00 2.00 12.00 1.00 3.00 1.00 1.00 5.00 1.00	1.00 1.00 3.00 1.00 1.00 1.00 10.00 39.00 1.00 10.00 2.00 12.00 1.00 3.00 1.00 1.00 5.00 1.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00
	93.00	94.00	94.00	94.00	0.00
280 AGRICULTURAL COMMISSIONER					
Ag Comm./Sealer Weights & Measures Administrative Secretary II Agency Staff Services Analyst II or	1.00 1.00 1.00	1.00 1.00 1.00	1.00 1.00 1.00	1.00 1.00 1.00	0.00 0.00 0.00

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2013-14	AS OF 6/24/2014	REQUESTED	ADOPTED 2014-15	GAIN/ (LOSS)
Agency Staff Services Analyst I Agricultural & Standards Investigator III or Agricultural & Standards Investigator II or Agricultural & Standards Investigator I Agric. & Standards Prog. Assistant II or Agric. & Standards Prog. Assistant I Agric. & Standards Prog. Associate I or Agric. & Standards Prog. Associate II Dep. Ag. Comm/Sealer Weights & Meas. Typist Clerk III	5.00	5.00	5.00	5.00	0.00
	2.00	2.00	2.00	2.00	0.00
	1.00	1.00	1.00	1.00	0.00
	1.00	1.00	1.00	1.00	0.00
	1.00	1.00	1.00	1.00	0.00
	1.00	1.00	1.00	1.00	0.00
	13.00	13.00	13.00	13.00	0.00
282 BUILDING DIVISION					
Administrative Secretary II Agency Staff Services Analyst II or Agency Staff Services Analyst I Associate Planner or Assistant Planner Building Division Manager Building Inspector II or Building Inspector I Building Inspector III Data Entry Operator III Staff Services Manager Typist Clerk III	1.00	1.00	1.00	1.00	0.00
	0.00	0.00	1.00	1.00	1.00
	1.00	1.00	1.00	1.00	0.00
	1.00	1.00	1.00	1.00	0.00
	5.00	5.00	5.00	5.00	0.00
	2.00	2.00	2.00	2.00	0.00
	2.00	2.00	2.00	2.00	0.00
	1.00	1.00	1.00	1.00	0.00
	1.00	1.00	1.00	1.00	0.00
	14.00	14.00	15.00	15.00	1.00
286 PLANNING DIVISION					
Assistant Director of Res. Management Associate Planner or Assistant Planner Mapping Specialist II or Mapping Specialist I Planning Division Manager Senior Planner Typist Clerk III	1.00	1.00	1.00	1.00	0.00
	3.00	3.00	3.00	3.00	0.00
	1.00	1.00	1.00	1.00	0.00
	1.00	1.00	1.00	1.00	0.00
	4.00	4.00	4.00	4.00	0.00
	1.00	1.00	1.00	1.00	0.00
	11.00	11.00	11.00	11.00	0.00
287 CORONER					
Administrative Secretary II or Administrative Secretary I Captain Deputy Coroner Investigator Deputy Sheriff or Deputy Sheriff (Entry Level) or Deputy Sheriff Trainee Forensic Pathologist	1.00	1.00	1.00	1.00	0.00
	1.00	1.00	1.00	1.00	0.00
	2.00	2.00	2.00	2.00	0.00
	2.00	2.00	2.00	2.00	0.00
	1.00	1.00	1.00	1.00	0.00
	1.00	1.00	1.00	1.00	0.00
	7.00	7.00	7.00	7.00	0.00
290 RECORDER					
Assessor/Recorder Clerk III or Assessor/Recorder Clerk II or Assessor/Recorder Clerk I Assessor/Recorder Program Manager Senior Assessor/Recorder Clerk	5.00	5.00	5.00	5.00	0.00
	1.00	1.00	1.00	1.00	0.00
	2.00	2.00	2.00	2.00	0.00

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2013-14	AS OF 6/24/2014	REQUESTED	ADOPTED 2014-15	GAIN/ (LOSS)
Supervising Assessor/Recorder Clerk	1.00	1.00	1.00	1.00	0.00
	9.00	9.00	9.00	9.00	0.00
297 ANIMAL CONTROL					
Animal Regulation Officer III	1.00	1.00	1.00	1.00	0.00
Animal Regulation Officer II or Animal Regulation Officer I	5.00	6.00	6.00	6.00	0.00
Sheriff's Program Manager	1.00	0.00	0.00	0.00	0.00
	7.00	7.00	7.00	7.00	0.00
SUBTOTAL	621.00	623.00	624.00	624.00	1.00
WAYS AND FACILITIES					
301 ROADS					
Public Works Director	1.00	1.00	1.00	1.00	0.00
Account Clerk II or Account Clerk I	1.00	1.00	1.00	1.00	0.00
Accounting Technician	1.00	1.00	1.00	1.00	0.00
Administrative Secretary II	1.00	1.00	1.00	1.00	0.00
Agency Staff Services Analyst II or Agency Staff Services Analyst I	1.00	1.00	1.00	1.00	0.00
Associate Engineer or Assistant Engineer	10.00	10.00	11.00	11.00	1.00
Junior Engineer					
Chief Fiscal Officer	1.00	1.00	1.00	1.00	0.00
County Real Property/Right of Way Agent	1.00	1.00	1.00	1.00	0.00
Deputy Public Works Director-Engr.	2.00	2.00	2.00	2.00	0.00
Engineering Technician II	3.00	3.00	3.00	3.00	0.00
Engineering Technician III	3.00	3.00	3.00	3.00	0.00
Equipment Mechanic	6.00	6.00	6.00	6.00	0.00
Executive Assistant - Conf.	1.00	1.00	1.00	1.00	0.00
Lead Road Maintenance Worker	5.00	5.00	5.00	5.00	0.00
Lead Special Crews Worker	1.00	1.00	1.00	1.00	0.00
Maintenance Mechanic II or Maintenance Mechanic I	1.00	1.00	1.00	1.00	0.00
Operations Superintendent	1.00	1.00	1.00	1.00	0.00
Parts Storekeeper	1.00	1.00	1.00	1.00	0.00
Road Maintenance Supervisor	4.00	4.00	4.00	4.00	0.00
Road Maintenance Worker II or Road Maintenance Worker I	12.00	12.00	12.00	12.00	0.00
Road Maintenance Worker III	17.00	17.00	17.00	17.00	0.00
Senior Account Clerk	1.00	1.00	1.00	1.00	0.00
Special Crews Supervisor	1.00	1.00	1.00	1.00	0.00
Special Crews Worker III	4.00	4.00	4.00	4.00	0.00
Staff Services Manager	1.00	1.00	1.00	1.00	0.00
Supervising Engineer	5.00	5.00	5.00	5.00	0.00
Supervising Equipment Mechanic	2.00	2.00	2.00	2.00	0.00
Typist Clerk III	1.00	1.00	1.00	1.00	0.00
Welder Mechanic	1.00	1.00	1.00	1.00	0.00
	90.00	90.00	91.00	91.00	1.00
SUBTOTAL	90.00	90.00	91.00	91.00	1.00
HEALTH					
402 ENVIRONMENTAL HEALTH					
Director of Resource Management	1.00	1.00	1.00	1.00	0.00
Admin/Community Education Division Manager	1.00	1.00	1.00	1.00	0.00

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2013-14	AS OF 6/24/2014	REQUESTED	ADOPTED 2014-15	GAIN/ (LOSS)
Community Education Specialist II or	1.00	1.00	1.00	1.00	0.00
Community Education Specialist I Environmental Health Technician II or	3.00	3.00	3.00	3.00	0.00
Environmental Health Technician I Environmental Health Specialist or	3.00	3.00	4.00	4.00	1.00
Environmental Health Specialist Trainee Environmental Health Division Manager	1.00	1.00	1.00	1.00	0.00
Senior Environmental Health Spec. Waste Management Specialist	4.00 1.00	4.00 1.00	4.00 1.00	4.00 1.00	0.00 0.00
	15.00	15.00	16.00	16.00	1.00
404 MHSA					
Administrative Secretary I	1.00	0.00	0.00	0.00	0.00
Agency Staff Services Analyst II (<i>Sunset date 6/30/2015</i>) or	1.00	1.00	1.00	1.00	0.00
Agency Staff Services Analyst I Agency Staff Services Analyst II or	0.00	2.00	2.00	2.00	0.00
Agency Staff Services Analyst I Allied Medical Professional or	1.00	1.00	1.00	1.00	0.00
Staff Nurse II Clinical Program Coordinator Clinical Psychologist III/III/1 or	2.00	2.00	2.00	2.00	0.00
Mental Health Clinician III/III/1 or	6.00	5.00	5.00	5.00	0.00
Staff Nurse II/1 Clinical Psychologist III/III/1 or	4.00	4.00	4.00	4.00	0.00
Mental Health Clinician III/III/1 (<i>Sunset date 6/30/2015</i>) or	4.00	4.00	4.00	4.00	0.00
Staff Nurse II/1 Community Development Coordinator (<i>Sunset date 6/30/2015</i>)	1.00	1.00	1.00	1.00	0.00
Community Development Coordinator Community Education Specialist II or	0.00	1.00	1.00	1.00	0.00
Community Education Specialist I Community Mental Health Worker	1.00	2.00	2.00	2.00	0.00
Health & Human Services Program Manager Medical Services Clerk	1.00	1.00	1.00	1.00	0.00
Psychiatric Technician Senior Psychiatrist	0.00	1.00	1.00	1.00	0.00
Senior Staff Analyst Senior Staff Analyst (<i>Sunset date 6/30/2015</i>)	2.00	0.00	0.00	0.00	0.00
Social Worker or	1.00	1.00	1.00	1.00	0.00
Assistant Social Worker Social Worker (<i>Sunset date of 6/30/2015</i>) or	7.00	7.00	7.00	7.00	0.00
Assistant Social Worker Staff Nurse II or	1.00	1.00	2.00	2.00	1.00
Staff Nurse I Typist Clerk III	0.00	1.00	1.00	1.00	0.00
	34.00	35.00	36.00	36.00	1.00
410 MENTAL HEALTH					
Administrative Secretary I	1.00	1.00	1.00	1.00	0.00
Administrative Secretary II Administrative Secretary II Supervisor	1.00	1.00	0.00	0.00	(1.00)
Agency Staff Services Analyst II or	2.00	2.00	2.00	2.00	0.00
Agency Staff Services Analyst I Business Office Clerk II or	7.00	5.00	5.00	5.00	0.00
Business Office Clerk I Chief of Psychiatry Clinical Division Chief	1.00	1.00	1.00	1.00	0.00
	4.00	4.00	4.00	4.00	0.00

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2013-14	AS OF 6/24/2014	REQUESTED	ADOPTED 2014-15	GAIN/ (LOSS)
Clinical Program Coordinator	7.00	7.00	7.00	7.00	0.00
Clinical Psychologist III/II/I					
or					
Mental Health Clinician III/II/I	24.00	24.00	24.00	24.00	0.00
or					
Staff Nurse II/I					
Community Health Advocate	1.50	2.50	2.50	2.50	0.00
Community Mental Health Worker	6.00	7.00	8.00	8.00	1.00
Medical Services Clerk	3.00	3.00	5.00	5.00	2.00
Mental Health Bus. Ofc. Supervisor	1.00	1.00	1.00	1.00	0.00
Mental Health Med. Records Supervisor	1.00	1.00	1.00	1.00	0.00
Mental Health Clinician II					
or	1.00	1.00	3.00	3.00	2.00
Mental Health Clinician I					
Nurse Practitioner II					
or					
Nurse Practitioner I	2.00	2.00	2.00	2.00	0.00
or					
Physician Assistant II					
or					
Physician Assistant I					
Patients' Rights Advocate	1.00	1.00	1.00	1.00	0.00
Recreational Therapist II					
or	1.00	1.00	0.00	0.00	(1.00)
Recreational Therapist I					
Senior Psychiatrist	1.00	1.00	1.00	1.00	0.00
Social Worker	0.00	1.00	0.00	0.00	(1.00)
Social Worker					
or	14.00	12.00	13.00	13.00	1.00
Assistant Social Worker					
Staff Nurse II					
or	1.00	1.00	1.00	1.00	0.00
Staff Nurse I					
Staff Nurse II	5.00	5.00	5.00	5.00	0.00
Typist Clerk II					
or	2.00	2.00	0.00	0.00	(2.00)
Typist Clerk I					
Typist Clerk II	0.00	2.00	0.00	0.00	(2.00)
Typist Clerk III	0.00	1.00	3.00	3.00	2.00
	88.50	90.50	91.50	91.50	1.00
411 PUBLIC HEALTH					
Chief Public Health Microbiologist	1.00	1.00	1.00	1.00	0.00
Community Development Coordinator	5.00	4.00	4.00	4.00	0.00
Community Education Specialist II					
or	18.00	14.00	14.00	14.00	0.00
Community Education Specialist I					
Community Health Advocate	8.00	10.00	10.00	10.00	0.00
Community Organizer	5.00	5.00	5.00	5.00	0.00
Epidemiologist	1.00	1.00	1.00	1.00	0.00
Health Officer	1.00	1.00	1.00	1.00	0.00
Licensed Vocational Nurse	1.00	1.00	1.00	1.00	0.00
MCAH Coordinator	1.00	1.00	1.00	1.00	0.00
Medical Billing Clerk	1.00	1.00	1.00	1.00	0.00
Medical Records Clerk II					
or	1.00	1.00	1.00	1.00	0.00
Medical Records Clerk I					
Medical Services Clerk	8.50	7.50	7.50	7.50	0.00
Nutrition Assistant II					
or	8.00	8.00	8.00	8.00	0.00
Nutrition Assistant I					
Nutrition Assistant III					
or					
Nutrition Assistant II	3.00	3.00	2.00	2.00	(1.00)
or					
Nutrition Assistant I					
Office Assistant Supervisor	0.00	0.00	1.00	1.00	1.00
Public Health Microbiologist II					
or					
Public Health Microbiologist I	3.00	3.00	3.00	3.00	0.00
or					
Public Health Microbiologist Trainee					

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2013-14	AS OF 6/24/2014	REQUESTED	ADOPTED 2014-15	GAIN/ (LOSS)
Public Health Nutritionist II or Public Health Nutritionist I	1.00	1.00	1.00	1.00	0.00
Community Education Specialist II or Community Education Specialist I					
Public Health Nutritionist II or Public Health Nutritionist I	7.00	7.00	8.00	8.00	1.00
Public Health Nurse II or Public Health Nurse I	2.00	2.00	1.00	1.00	(1.00)
Registered Nurse (Public Health) Public Health Assistant	7.00	6.00	6.00	6.00	0.00
Public Health Clinic Services Coordinator	3.00	4.00	4.00	4.00	0.00
Public Health Lab Technician	1.00	1.00	1.00	1.00	0.00
Public Health Microbiologist III	1.00	1.00	1.00	1.00	0.00
Public Health Nurse II or Public Health Nurse I	15.00	17.00	17.00	17.00	0.00
Public Health Nurse II (<i>Sunset date 6/30/2015</i>) or Public Health Nurse I	3.00	3.00	3.00	3.00	0.00
Public Health Nurse I Public Health Nurse III or Public Health Nurse II	4.00	1.00	2.00	2.00	1.00
Public Health Program & Policy Analyst	2.00	2.00	3.00	3.00	1.00
Public Health Program Manager	5.00	5.00	5.00	5.00	0.00
Registered Nurse (Public Health) or Community Education Specialist II	1.00	1.00	1.00	1.00	0.00
Community Education Specialist I Senior Public Health Assistant	3.00	3.00	3.00	3.00	0.00
Supervising Community Ed Specialist or Supervising Public Health Nutritionist	2.00	2.00	2.00	2.00	0.00
Supervising Community Ed Specialist	1.00	1.00	1.00	1.00	0.00
Supervising Public Health Nurse	4.00	4.00	4.00	4.00	0.00
Supervising Public Health Nutritionist	1.00	1.00	1.00	1.00	0.00
Typist Clerk II or Typist Clerk I	6.00	7.00	8.00	8.00	1.00
Typist Clerk III	4.00	2.00	2.00	2.00	0.00
	138.50	132.50	135.50	135.50	3.00
417 CALIFORNIA CHILDREN SERVICES					
Medical Services Clerk	1.00	1.00	1.00	1.00	0.00
Occupational Therapist II or Occupational Therapist I	5.00	5.00	5.00	5.00	0.00
Physical Therapist II or Physical Therapist I					
Licensed Physical Therapy Assistant or Certified Occupational Therapy Assistant					
Public Health Nurse III or Public Health Nurse II	1.00	1.00	0.00	0.00	(1.00)
Public Health Nurse II or Public Health Nurse I	1.00	2.00	2.00	2.00	0.00
Social Worker or Assistant Social Worker	3.00	3.00	3.00	3.00	0.00
Supervising Public Health Nurse	1.00	1.00	1.00	1.00	0.00
Therapist Supervisor	1.00	1.00	1.00	1.00	0.00

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2013-14	AS OF 6/24/2014	REQUESTED	ADOPTED 2014-15	GAIN/ (LOSS)
Typist Clerk II or Typist Clerk I	0.00	1.00	1.00	1.00	0.00
	13.00	15.00	14.00	14.00	(1.00)
422 COMBINED PROGRAM					
Administrative Secretary I	1.00	1.00	1.00	1.00	0.00
Clinical Division Chief	1.00	1.00	1.00	1.00	0.00
Clinical Psychologist III/II/I or Mental Health Clinician III/II/I or Staff Nurse II/I	3.00	2.00	2.00	2.00	0.00
Community Mental Health Worker	0.00	0.00	3.00	3.00	3.00
HSA Program Manager	1.00	1.00	1.00	1.00	0.00
Social Worker or Assistant Social Worker	12.00	12.00	11.00	11.00	(1.00)
Typist Clerk II or Typist Clerk I	1.00	1.00	0.00	0.00	(1.00)
	19.00	18.00	19.00	19.00	1.00
425 SUBSTANCE ABUSE PERINATAL					
Business Office Clerk II or Business Office Clerk I	1.00	1.00	1.00	1.00	0.00
Clinical Program Coordinator	1.00	1.00	1.00	1.00	0.00
Community Mental Health Worker	2.00	2.00	3.00	3.00	1.00
Social Worker or Assistant Social Worker	6.00	6.00	6.00	6.00	0.00
	10.00	10.00	11.00	11.00	1.00
SUBTOTAL	318.00	316.00	323.00	323.00	7.00
SOCIAL SERVICES					
501 SOCIAL SERVICES ADMINISTRATION					
Chief Deputy Public Guardian	1.00	1.00	1.00	1.00	0.00
Data Entry Operator III	1.00	0.00	0.00	0.00	0.00
Deputy Public Guardian	3.00	3.00	3.00	3.00	0.00
Eligibility Supervisor	16.00	17.00	17.00	17.00	0.00
Eligibility Supervisor <i>(Sunset date 6/30/2015)</i>	6.00	6.00	6.00	6.00	0.00
Eligibility Worker II or Eligibility Worker I	98.00	98.00	98.00	98.00	0.00
Eligibility Worker II <i>(Sunset date 6/30/2015)</i> or Eligibility Worker I	53.00	53.00	53.00	53.00	0.00
Eligibility Worker III	28.00	28.00	29.00	29.00	1.00
Eligibility Worker III <i>(Sunset date 6/30/2015)</i>	5.00	5.00	5.00	5.00	0.00
Employment and Training Worker II or Employment and Training Worker I	26.00	25.00	27.00	27.00	2.00
Employment and Training Worker II or Employment and Training Worker I	1.00	1.00	1.00	1.00	0.00
Employment and Training Worker I	8.00	8.00	9.00	9.00	1.00
Employment and Training Worker III	4.00	4.00	4.00	4.00	0.00
Employment and Training Wrkr. Supv.	2.00	2.00	4.00	4.00	2.00
Fair Hearing Officer	1.00	1.00	1.00	1.00	0.00
Foster Parent Liaison	0.00	0.00	1.00	1.00	1.00
Job Developer	5.00	7.00	7.00	7.00	0.00
Legal Clerk	1.00	1.00	1.00	1.00	0.00
Legal Secretary					
Office Assistant II or Office Assistant I	32.00	36.00	37.00	37.00	1.00

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2013-14	AS OF 6/24/2014	REQUESTED	ADOPTED 2014-15	GAIN/ (LOSS)
Office Assistant II (<i>Sunset date 6/30/2015</i>) or	4.00	4.00	4.00	4.00	0.00
Office Assistant I					
Office Assistant III	19.00	14.00	14.00	14.00	0.00
Office Assistant Supervisor I	6.00	7.00	7.00	7.00	0.00
Program Manager I or	4.00	4.00	4.00	4.00	0.00
Staff Services Manager					
Program Manager I	1.00	1.00	1.00	1.00	0.00
Program Manager II or	3.00	3.00	4.00	4.00	1.00
Program Manager I					
Senior Staff Services Analyst	4.00	5.00	5.00	5.00	0.00
Senior Vocational Counselor	1.00	1.00	1.00	1.00	0.00
Social Worker or	20.00	20.00	21.00	21.00	1.00
Assistant Social Worker					
Social Service Aide	12.00	13.00	14.00	14.00	1.00
Social Service Program Aide	1.00	1.00	1.00	1.00	0.00
Social Worker Supervisor I	2.00	3.00	3.00	3.00	0.00
Social Worker Supervisor II or	1.00	1.00	2.00	2.00	1.00
Social Worker Supervisor I					
Social Worker Supervisor II	13.00	12.00	13.00	13.00	1.00
Senior Social Worker or					
Social Worker	72.00	72.00	74.00	74.00	2.00
Assistant Social Worker or					
Staff Services Analyst II	14.00	14.00	14.00	14.00	0.00
Staff Services Analyst I or	1.00	1.00	1.00	1.00	0.00
Staff Services Analyst II (<i>Sunset date 6/30/2015</i>) or	1.00	1.00	1.00	1.00	0.00
Staff Services Analyst I					
Supervising Staff Services Analyst or	1.00	1.00	1.00	1.00	0.00
Senior Staff Services Analyst					
System Support Analyst	1.00	2.00	2.00	2.00	0.00
Vocational Counselor	3.00	2.00	2.00	2.00	0.00
Vocational Counselor Supervisor	1.00	1.00	1.00	1.00	0.00
Vocational Evaluator Technician	1.00	1.00	1.00	1.00	0.00
	476.00	479.00	494.00	494.00	15.00
502 HEALTH AND HUMAN SERVICES AGENCY					
HSA Director	1.00	1.00	1.00	1.00	0.00
Account Clerk II or	7.00	7.00	7.00	7.00	0.00
Account Clerk I					
Account Clerk III	4.00	4.00	5.00	5.00	1.00
Account Clerk Supervisor I	1.00	1.00	1.00	1.00	0.00
Accountant Auditor II or	7.00	7.00	7.00	7.00	0.00
Accountant Auditor I					
Accounting Technician	5.00	5.00	6.00	6.00	1.00
Administrative Secretary II	3.00	3.00	2.00	2.00	(1.00)
Administrative Secretary II-Supervisor	0.00	0.00	1.00	1.00	1.00
Agency Staff Services Analyst I or	6.00	6.00	6.00	6.00	0.00
Agency Staff Services Analyst II or	1.00	1.00	1.00	1.00	0.00
Agency Staff Services Analyst I (<i>Sunset date 6/30/2015</i>) or	1.00	1.00	1.00	1.00	0.00
Agency Staff Services Analyst II					
Agency Staff Services Analyst II or	1.00	1.00	1.00	1.00	0.00
Agency Staff Services Analyst I					
Public Health Assistant					
Business Office Clerk I or	1.00	1.00	0.00	0.00	(1.00)
Business Office Clerk II					
Community Education Specialist II					

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2013-14	AS OF 6/24/2014	REQUESTED	ADOPTED 2014-15	GAIN/ (LOSS)
or	4.00	4.00	4.00	4.00	0.00
Community Education Specialist I Epidemiologist	1.00	1.00	1.00	1.00	0.00
Epidemiologist	1.00	1.00	1.00	1.00	0.00
or	1.00	1.00	1.00	1.00	0.00
Senior Staff Analyst Epidemiology & Evaluation Supervisor	1.00	1.00	1.00	1.00	0.00
Executive Assistant - Confidential	6.00	6.00	6.00	6.00	0.00
HHSA Branch Director	5.00	5.00	5.00	5.00	0.00
HHSA Deputy Branch Director	5.00	5.00	5.00	5.00	0.00
HHSA Program Manager	5.00	5.00	5.00	5.00	0.00
Personnel Assistant	3.00	2.00	2.00	2.00	0.00
Senior Account Clerk	3.00	3.00	2.00	2.00	(1.00)
Senior Public Health Assistant	1.00	1.00	1.00	1.00	0.00
Senior Staff Analyst	4.00	4.00	4.00	4.00	0.00
Senior Staff Services Analyst	2.00	2.00	2.00	2.00	0.00
Staff Services Analyst I	4.00	3.00	3.00	3.00	0.00
or	4.00	3.00	3.00	3.00	0.00
Staff Services Analyst II Supervising Accountant	3.00	3.00	3.00	3.00	0.00
Supervising Community Education Specialist	1.00	1.00	1.00	1.00	0.00
Typist Clerk II	0.00	0.00	1.00	1.00	1.00
or	0.00	0.00	1.00	1.00	1.00
Typist Clerk I	3.00	4.00	4.00	4.00	0.00
Typist Clerk III	1.00	1.00	0.00	0.00	(1.00)
Welfare Collection Officer	1.00	1.00	0.00	0.00	(1.00)
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
	90.00	89.00	89.00	89.00	0.00
530 OPPORTUNITY CENTER					
Employment Services Instr. II	25.00	25.00	26.00	26.00	1.00
or	25.00	25.00	26.00	26.00	1.00
Employment Services Instr. I	4.00	4.00	4.00	4.00	0.00
Employment Services Instr. III	4.00	4.00	4.00	4.00	0.00
Employment Services Supervisor	4.00	4.00	4.00	4.00	0.00
Job Developer	5.00	5.00	4.00	4.00	(1.00)
Opportunity Center Manager	1.00	1.00	1.00	1.00	0.00
Staff Services Manager	1.00	1.00	1.00	1.00	0.00
Typist Clerk III	2.00	2.00	2.00	2.00	0.00
Vocational Instructor III	4.00	4.00	4.00	4.00	0.00
or	4.00	4.00	4.00	4.00	0.00
Vocational Instructor II	4.00	4.00	4.00	4.00	0.00
or	4.00	4.00	4.00	4.00	0.00
Vocational Instructor I	4.00	4.00	4.00	4.00	0.00
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
	46.00	46.00	46.00	46.00	0.00
543 HOUSING AUTHORITY					
Clerk III	1.00	1.00	1.00	1.00	0.00
Housing Assistance Coordinator	1.00	1.00	1.00	1.00	0.00
Housing Inspection Technician	1.00	1.00	1.00	1.00	0.00
Housing Programs Specialist	3.00	3.00	3.00	3.00	0.00
Social Worker	1.00	1.00	1.00	1.00	0.00
or	1.00	1.00	1.00	1.00	0.00
Assistant Social Worker	1.00	1.00	1.00	1.00	0.00
Staff Services Manager	1.00	1.00	1.00	1.00	0.00
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
	8.00	8.00	8.00	8.00	0.00
570 VETERANS' SERVICE OFFICER					
Veterans Service Officer	1.00	1.00	1.00	1.00	0.00
Clerk II	1.00	1.00	1.00	1.00	0.00
or	1.00	1.00	1.00	1.00	0.00
Clerk I	1.00	1.00	1.00	1.00	0.00
Senior Veterans Representative	1.00	1.00	1.00	1.00	0.00
Veterans Service Representative II	2.00	2.00	2.00	2.00	0.00
or	2.00	2.00	2.00	2.00	0.00
Veterans Service Representative I	2.00	2.00	2.00	2.00	0.00
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
	5.00	5.00	5.00	5.00	0.00
590 COMMUNITY ACTION AGENCY					
Dir. Housing/Community Action Program	1.00	1.00	1.00	1.00	0.00

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2013-14	AS OF 6/24/2014	REQUESTED	ADOPTED 2014-15	GAIN/ (LOSS)
Housing and Community Program Specialist II or Housing and Community Program Specialist I	1.00	1.00	1.00	1.00	0.00
	2.00	2.00	2.00	2.00	0.00
591 CALHOME ADMINISTRATION					
Housing Rehabilitation Specialist II or Housing Rehabilitation Specialist I	1.00	1.00	1.00	1.00	0.00
	1.00	1.00	1.00	1.00	0.00
596 HOUSING REHAB					
Housing and Community Program Specialist II or Housing and Community Program Specialist I	1.00	1.00	1.00	1.00	0.00
	1.00	1.00	1.00	1.00	0.00
SUBTOTAL	629.00	631.00	646.00	646.00	15.00
OTHER (INC. EDUC., REC., INTERGOV. SVCS.)					
EDUCATION					
620 AGRICULTURAL EXT. SERVICE					
Executive Assistant-Confidential	1.00	1.00	1.00	1.00	0.00
Typist Clerk II	1.00	0.00	0.00	0.00	0.00
Typist Clerk III	0.00	1.00	1.00	1.00	0.00
	2.00	2.00	2.00	2.00	0.00
621 FARM ADVISOR JT. LASSEN					
Administrative Secretary I	0.50	0.50	0.50	0.50	0.00
	0.50	0.50	0.50	0.50	0.00
SUBTOTAL	2.50	2.50	2.50	2.50	0.00
ENTERPRISE AND INTERGOVERNMENTAL SERVICES					
940 SUPPORT SERVICES - FLEET MANAGEMENT					
Fleet Management Supervisor	1.00	1.00	1.00	1.00	0.00
Fleet Mechanic	3.00	3.00	3.00	3.00	0.00
Accounting Technician	1.00	1.00	1.00	1.00	0.00
	5.00	5.00	5.00	5.00	0.00
950 SUPPORT SERVICES - RISK MANAGEMENT					
Chief Fiscal Officer	1.00	1.00	1.00	1.00	0.00
Risk Management Analyst III or Risk Management Analyst II or Risk Management Analyst I	1.00	1.00	1.00	1.00	0.00
Risk Management Assistant - Confidential or Risk Management Technician II - Conf. or Risk Management Technician I - Conf.	1.00	1.00	1.00	1.00	0.00
Workers' Compensation Analyst III or Workers' Compensation Analyst II or Workers' Compensation Analyst I	2.00	2.00	2.00	2.00	0.00
Workers' Compensation Assistant - Confidential or Workers' Compensation Technician II - Conf.	2.00	2.00	2.00	2.00	0.00

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2013-14	AS OF 6/24/2014	REQUESTED	ADOPTED 2014-15	GAIN/ (LOSS)
or Workers' Compensation Technician I - Conf.					
Workers' Compensation Clerk-Conf.	1.00	1.00	1.00	1.00	0.00
Workers' Comp Adjuster II-Conf					
or	1.00	1.00	1.00	1.00	0.00
Workers' Comp Adjuster I-Conf					
	9.00	9.00	9.00	9.00	0.00
925 INFORMATION TECHNOLOGY					
Chief Information Officer	1.00	1.00	1.00	1.00	0.00
Account Clerk II					
or	1.00	1.00	1.00	1.00	0.00
Account Clerk I					
Accounting Technician	1.00	1.00	1.00	1.00	0.00
Deputy Director of Information Technology	2.00	1.00	1.00	1.00	0.00
Executive Assistant - Confidential	1.00	1.00	1.00	1.00	0.00
Information Technology Cabling Technician	1.00	1.00	1.00	1.00	0.00
Information Technology Computer Systems Specialist	2.00	1.00	1.00	1.00	0.00
Information Technology Database Support Specialist	1.00	1.00	1.00	1.00	0.00
Information Technology Datacenter Support Specialist	1.00	0.00	0.00	0.00	0.00
Information Technology Desktop Support Assistant	0.00	1.00	1.00	1.00	0.00
Information Technology Desktop Support Engineer	1.00	1.00	1.00	1.00	0.00
Information Technology GIS Analyst	1.00	1.00	1.00	1.00	0.00
Information Technology Infrastructure Support Engineer II					
or	0.00	4.00	4.00	4.00	0.00
Information Technology Infrastructure Support Engineer I					
Information Technology Network Architect	1.00	1.00	1.00	1.00	0.00
Information Technology Network Engineer II					
or	2.00	0.00	0.00	0.00	0.00
Information Technology Network Engineer I					
Information Technology Services Manager	0.00	4.00	4.00	4.00	0.00
Information Technology Supervisor	4.00	0.00	0.00	0.00	0.00
Information Technology Tech	8.00	8.00	8.00	8.00	0.00
Information Technology Web Designer	1.00	1.00	1.00	1.00	0.00
Senior Information Technology Analyst					
or					
Associate Information Technology Analyst	7.00	7.00	7.00	7.00	0.00
or					
Assistant Information Technology Analyst					
Senior Programmer Analyst					
or					
Associate Programmer Analyst	4.00	4.00	4.00	4.00	0.00
or					
Assistant Programmer Analyst					
Senior Programmer Analyst - Conf.	1.00	1.00	1.00	1.00	0.00
Telephone Communications Technician	2.00	2.00	2.00	2.00	0.00
	43.00	43.00	43.00	43.00	0.00
955 FACILITIES MANAGEMENT					
Accountant Auditor II					
or	1.00	1.00	1.00	1.00	0.00
Accountant Auditor I					
Accounting Technician	1.00	1.00	1.00	1.00	0.00
Administrative Secretary II	1.00	1.00	1.00	1.00	0.00
Custodial Supervisor	1.00	1.00	1.00	1.00	0.00
Custodian II					
or	12.00	12.00	12.00	12.00	0.00
Custodian I					
Facilities Manager	1.00	1.00	1.00	1.00	0.00
Grounds Maintenance Worker II					
or	3.00	3.00	3.00	3.00	0.00
Grounds Maintenance Worker I					
Lead Grounds Maintenance Worker	1.00	1.00	1.00	1.00	0.00
Mechanical Crafts Worker II					
or	10.00	10.00	11.00	11.00	1.00
Mechanical Crafts Worker I					
Senior Account Clerk	1.00	1.00	1.00	1.00	0.00
Structural Crafts Worker	1.00	1.00	0.00	0.00	(1.00)
Supervising Crafts Worker	2.00	2.00	2.00	2.00	0.00
	35.00	35.00	35.00	35.00	0.00

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2013-14	AS OF 6/24/2014	REQUESTED	ADOPTED 2014-15	GAIN/ (LOSS)
373 RESOURCE MANAGEMENT - AIR QUALITY MANAGEMENT DISTRICT					
Administrative Secretary II	1.00	1.00	1.00	1.00	0.00
Air Pollution Inspector II or Air Pollution Inspector I	3.00	3.00	3.00	3.00	0.00
Air Quality District Manager	1.00	1.00	1.00	1.00	0.00
Senior Air Pollution Inspector	2.00	2.00	2.00	2.00	0.00
	<hr/> 7.00	<hr/> 7.00	<hr/> 7.00	<hr/> 7.00	<hr/> 0.00
391 FIRE PROTECTION ADMINISTRATION - CSA #1					
Fire Safety Inspector	1.00	1.00	1.00	1.00	0.00
Parts Storekeeper	1.00	1.00	1.00	1.00	0.00
	<hr/> 2.00	<hr/> 2.00	<hr/> 2.00	<hr/> 2.00	<hr/> 0.00
851 IN HOME SUPPORTIVE SERVICES					
Office Assistant II or Office Assistant I	1.00	1.00	1.00	1.00	0.00
Senior Staff Services Analyst	1.00	1.00	1.00	1.00	0.00
Social Services Aide	1.00	0.00	0.00	0.00	0.00
Social Services Program Aide	0.00	1.00	2.00	2.00	1.00
	<hr/> 3.00	<hr/> 3.00	<hr/> 4.00	<hr/> 4.00	<hr/> 1.00
SUBTOTAL	104.00	104.00	105.00	105.00	1.00
TOTAL	1,897.50	1,903.50	1,927.50	1,927.50	24.00