

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2012-13	AS OF 5/10/2013	REQUESTED	ADOPTED 2013-14	GAIN/ (LOSS)
<b>GENERAL GOVERNMENT</b>					
<b>101 BOARD OF SUPERVISORS</b>					
Supervisor	5.00	5.00	5.00	5.00	0.00
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	5.00	5.00	5.00	5.00	0.00
<b>102 COUNTY ADMINISTRATIVE OFFICE</b>					
County Executive Officer	1.00	1.00	1.00	1.00	0.00
Administrative Fiscal Chief	1.00	1.00	1.00	1.00	0.00
County Executive Officer Assistant - Conf.	1.00	1.00	1.00	1.00	0.00
Principal Administrative Analyst					
or					
Senior Administrative Analyst					
or					
Administrative Analyst II	3.00	3.00	3.00	3.00	0.00
or					
Administrative Analyst I					
Administrative Secretary II-Confidential	1.00	1.00	0.00	0.00	(1.00)
Agency Staff Services Analyst II-Confidential					
or					
Agency Staff Services Analyst I-Confidential	1.00	1.00	1.00	1.00	0.00
Typist Clerk III-Confidential	0.00	0.00	1.00	1.00	1.00
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	8.00	8.00	8.00	8.00	0.00
<b>103 CLERK OF THE BOARD</b>					
Chief Deputy Clerk of the Board	1.00	1.00	1.00	1.00	0.00
Administrative Board Clerk III - Conf.	1.00	1.00	1.00	1.00	0.00
Administrative Board Clerk II - Conf.					
or					
Administrative Board Clerk I - Conf.	1.00	1.00	1.00	1.00	0.00
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	3.00	3.00	3.00	3.00	0.00
<b>110 AUDITOR-CONTROLLER</b>					
Auditor-Controller	1.00	1.00	1.00	1.00	0.00
Accountant Auditor II					
or					
Accountant Auditor I	2.00	2.00	2.00	2.00	0.00
Accountant Auditor II-Conf					
or					
Accountant Auditor I-Conf	1.00	1.00	1.00	1.00	0.00
Accountant Auditor III	3.00	3.00	3.00	3.00	0.00
Accounting Technician	3.00	3.00	4.00	3.00	0.00
Agency Staff Services Analyst I					
or					
Agency Staff Services Analyst II	1.00	1.00	1.00	1.00	0.00
Assistant Auditor Controller	1.00	1.00	1.00	1.00	0.00
Chief Deputy Auditor	2.00	2.00	2.00	2.00	0.00
Executive Assistant - Conf.	1.00	1.00	1.00	1.00	0.00
Managing Accountant-Auditor	1.00	1.00	1.00	1.00	0.00
Payroll Technician II - Confidential	2.00	2.00	2.00	2.00	0.00
Senior Account Clerk	4.00	4.00	4.00	4.00	0.00
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	22.00	22.00	23.00	22.00	0.00
<b>111 TREASURER-TAX COLLECTOR</b>					
Treas.-Tax Collector - Public Administrator	1.00	1.00	1.00	1.00	0.00
Accountant Auditor II					
or					
Accountant Auditor I	1.00	1.00	2.00	2.00	1.00
Accounting Technician	1.00	1.00	0.00	0.00	(1.00)
Deputy Treas/Tax Collector - Collections	1.00	1.00	1.00	1.00	0.00
Deputy Treas/Tax Collector - Treasurer/PA	1.00	1.00	1.00	1.00	0.00
Executive Assistant - Conf.	1.00	1.00	1.00	1.00	0.00
Interdepartmental Systems Coordinator	1.00	1.00	1.00	1.00	0.00
Property Tax Specialist III	1.00	1.00	1.00	1.00	0.00
Property Tax Specialist I-Public Administrator Assistant I					
or					
	5.00	5.00	5.00	5.00	0.00

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2012-13	AS OF 5/10/2013	REQUESTED	ADOPTED 2013-14	GAIN/ (LOSS)
Property Tax Specialist II-Public Administrator Assistant II Treasury Cashier II or Treasury Cashier I	2.00	2.00	2.00	2.00	0.00
	15.00	15.00	15.00	15.00	0.00
<b>112 ASSESSOR-RECORDER</b>					
Assessor-Recorder	1.00	1.00	1.00	1.00	0.00
Admin. Assist. - Assessor-Confidential or Executive Assistant - Confidential	1.00	1.00	0.00	0.00	(1.00)
Agency Staff Services Analyst I or Agency Staff Services Analyst II	0.00	0.00	1.00	1.00	1.00
Assessor/Recorder Clerk III or Assessor/Recorder Clerk II	8.00	8.00	8.00	8.00	0.00
Assessor/Recorder Clerk I Assessor/Recorder Program Manager	2.00	2.00	2.00	2.00	0.00
Auditor Appraiser III or Auditor Appraiser II	4.00	4.00	4.00	4.00	0.00
Auditor Appraiser I Deputy Assessor/Recorder	2.00	2.00	2.00	2.00	0.00
Mapping Specialist II or Mapping Specialist I	2.00	2.00	2.00	2.00	0.00
Real Property Appraiser III or Real Property Appraiser II	11.00	11.00	11.00	11.00	0.00
Real Property Appraiser I Senior Specialist Real Property Appraiser	3.00	3.00	3.00	3.00	0.00
Senior Supervising Auditor Appraiser	1.00	1.00	1.00	1.00	0.00
Sr. Supervising Real Prop. Appraiser	2.00	2.00	2.00	2.00	0.00
Senior Assessor/Recorder Clerk	3.00	4.00	4.00	4.00	0.00
Supervising Assessor/Recorder Clerk	2.00	1.00	1.00	1.00	0.00
	42.00	42.00	42.00	42.00	0.00
<b>113 SUPPORT SERVICES - PURCHASING</b>					
Agency Staff Services Analyst II-Confidential or Agency Staff Services Analyst I-Confidential	1.00	1.00	1.00	1.00	0.00
Support Services Technician-Confidential	1.00	1.00	1.00	1.00	0.00
	2.00	2.00	2.00	2.00	0.00
<b>120 COUNTY COUNSEL</b>					
County Counsel	1.00	1.00	1.00	1.00	0.00
Assistant County Counsel	1.00	1.00	1.00	1.00	0.00
Senior Deputy County Counsel or Deputy County Counsel III	6.00	6.00	6.00	6.00	0.00
Deputy County Counsel II or Deputy County Counsel I	1.00	1.00	1.00	1.00	0.00
Legal Office Executive Assistant - Conf.	2.00	2.00	2.00	2.00	0.00
Legal Secretary - Conf.	2.00	2.00	2.00	2.00	0.00
	11.00	11.00	11.00	11.00	0.00
<b>130 SUPPORT SERVICES - PERSONNEL</b>					
Director of Support Services	1.00	1.00	1.00	1.00	0.00
Agency Staff Service Analyst II-Conf or	1.00	1.00	1.00	1.00	0.00

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2012-13	AS OF 5/10/2013	REQUESTED	ADOPTED 2013-14	GAIN/ (LOSS)
Agency Staff Service Analyst I-Conf	1.00	1.00	1.00	1.00	0.00
Assistant Director of Support Services	1.00	1.00	1.00	1.00	0.00
Executive Assistant - Conf.					
Personnel Analyst III					
or					
Personnel Analyst II	1.00	1.00	1.00	1.00	0.00
or					
Personnel Analyst I					
Personnel Assistant - Confidential					
or					
Personnel Technician II - Conf.	4.00	4.00	4.00	4.00	0.00
or					
Personnel Technician I - Conf.					
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	9.00	9.00	9.00	9.00	0.00
<b>140 ELECTIONS</b>					
Agency Staff Services Analyst II	1.00	1.00	1.00	1.00	0.00
or					
Agency Staff Services Analyst I	1.00	1.00	1.00	1.00	0.00
Assist County Clerk/Registrar Voters	1.00	1.00	1.00	1.00	0.00
Clerk/Elections Specialist II	5.00	5.00	5.00	5.00	0.00
or					
Clerk/Elections Specialist I	1.00	1.00	1.00	1.00	0.00
Clerk/Elections Supervisor	1.00	1.00	1.00	1.00	0.00
Elections Technician	1.00	1.00	1.00	1.00	0.00
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	9.00	9.00	9.00	9.00	0.00
<b>159 INTERMOUNTAIN FAIR</b>					
Inter-Mountain Fair Manager	1.00	1.00	1.00	1.00	0.00
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	1.00	1.00	1.00	1.00	0.00
<b>175 COUNTY SERVICE AREA DIVISION</b>					
Accounting Technician	1.00	1.00	1.00	1.00	0.00
Lead Water/Wastewater Operator	1.00	1.00	1.00	1.00	0.00
Utility Operations Superintendent	1.00	1.00	1.00	1.00	0.00
Water/Wastewater Operator II					
or					
Water/Wastewater Operator I	3.00	3.00	3.00	3.00	0.00
or					
Water/Wastewater Operator Trainee					
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
	6.00	6.00	6.00	6.00	0.00
<b>SUBTOTAL</b>	<b>133.00</b>	<b>133.00</b>	<b>134.00</b>	<b>133.00</b>	<b>0.00</b>
<b>PUBLIC PROTECTION</b>					
<b>207 PUBLIC DEFENDER/INDIGENT DEFENSE</b>					
Public Defender	1.00	1.00	1.00	1.00	0.00
Assistant Public Defender	1.00	1.00	1.00	1.00	0.00
Chief Public Defender Investigator	1.00	1.00	1.00	1.00	0.00
Deputy Public Defender III					
or					
Deputy Public Defender II	10.00	11.00	11.00	11.00	0.00
or					
Deputy Public Defender I					
Deputy Public Defender III					
or					
Deputy Public Defender II (Sunset date 6/30/2013)	1.00	1.00	1.00	1.00	0.00
or					
Deputy Public Defender I					
Deputy Public Defender III					
or					
Deputy Public Defender II (Sunset date 6/30/2014)	0.00	0.00	1.00	1.00	1.00
or					

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2012-13	AS OF 5/10/2013	REQUESTED	ADOPTED 2013-14	GAIN/ (LOSS)
Deputy Public Defender I					
Legal Office Executive Assistant - Conf	1.00	1.00	1.00	1.00	0.00
Legal Process Clerk II					
or	2.00	2.00	2.00	2.00	0.00
Legal Process Clerk I					
Legal Secretary	2.00	2.00	2.00	2.00	0.00
Legal Secretary-Supervisor	1.00	1.00	1.00	1.00	0.00
Public Defender Investigator	3.00	3.00	3.00	3.00	0.00
Senior Deputy Public Defender	2.00	2.00	2.00	2.00	0.00
	<hr/> 25.00	<hr/> 26.00	<hr/> 27.00	<hr/> 27.00	<hr/> 1.00
<b>221 COUNTY CLERK</b>					
County Clerk	1.00	1.00	1.00	1.00	0.00
Clerk/Elections Specialist II					
or	1.00	1.00	1.00	1.00	0.00
Clerk/Elections Specialist I					
	<hr/> 2.00	<hr/> 2.00	<hr/> 2.00	<hr/> 2.00	<hr/> 0.00
<b>227 DISTRICT ATTORNEY</b>					
District Attorney	1.00	1.00	1.00	1.00	0.00
Accountant Auditor III	1.00	1.00	1.00	1.00	0.00
Accounting Technician	1.00	1.00	1.00	1.00	0.00
Agency Staff Services Analyst II					
or	1.00	1.00	1.00	1.00	0.00
Agency Staff Services Analyst I					
Chief Deputy District Attorney	2.00	2.00	2.00	2.00	0.00
Chief District Attorney's Investigator	1.00	1.00	1.00	1.00	0.00
Collection Clerk III	1.00	1.00	1.00	1.00	0.00
Deputy Chief Investigator	1.00	1.00	1.00	1.00	0.00
Deputy District Attorney III					
or	14.00	14.00	14.00	14.00	0.00
Deputy District Attorney II					
or					
Deputy District Attorney I					
Deputy District Attorney III					
or	1.00	1.00	1.00	1.00	0.00
Deputy District Attorney II (Sunset date 9/30/2013)					
or					
Deputy District Attorney I					
District Attorney's Investigator II					
or	9.00	9.00	9.00	9.00	0.00
District Attorney's Investigator I					
Investigative Technician II					
or	5.00	5.00	5.00	5.00	0.00
Investigative Technician I					
Legal Office Executive Assistant - Conf.	1.00	1.00	1.00	1.00	0.00
Legal Process Clerk II					
or	5.00	5.00	5.00	5.00	0.00
Legal Process Clerk I					
Legal Secretary	5.00	5.00	5.00	5.00	0.00
Legal Services Supervisor	1.00	1.00	1.00	1.00	0.00
Senior Deputy District Attorney	6.00	6.00	6.00	6.00	0.00
Supervising District Attorney's Invest.	2.00	2.00	2.00	2.00	0.00
	<hr/> 58.00	<hr/> 58.00	<hr/> 58.00	<hr/> 58.00	<hr/> 0.00
<b>228 CHILD SUPPORT SERVICES</b>					
Director of Child Support Services	1.00	1.00	1.00	1.00	0.00
Account Clerk III	5.00	5.00	4.00	4.00	(1.00)
Accounting Technician	2.00	2.00	1.00	1.00	(1.00)
Asst. Director of Child Support Services	1.00	1.00	1.00	1.00	0.00
Chief Child Support Attorney	1.00	1.00	1.00	1.00	0.00
Child Support Assistant II					
or	18.00	17.00	17.00	17.00	0.00
Child Support Assistant I					
Child Support Assistant III	2.00	2.00	2.00	2.00	0.00
Child Support Attorney III					

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2012-13	AS OF 5/10/2013	REQUESTED	ADOPTED 2013-14	GAIN/ (LOSS)
or Child Support Attorney II	2.00	2.00	2.00	2.00	0.00
or Child Support Attorney I					
Child Support Program Manager	2.00	2.00	2.00	2.00	0.00
Child Support Specialist II					
or Child Support Specialist I	38.00	38.00	38.00	38.00	0.00
Child Support Specialist III	8.00	8.00	7.00	7.00	(1.00)
Executive Assistant - Conf.	1.00	1.00	1.00	1.00	0.00
Information Systems Coordinator III	1.00	1.00	1.00	1.00	0.00
Legal Secretary	2.00	2.00	1.00	1.00	(1.00)
Office Assistant II					
or Office Assistant I	0.00	1.00	1.00	1.00	0.00
Office Assistant Supervisor I	1.00	1.00	1.00	1.00	0.00
Staff Services Analyst II					
or Staff Services Analyst I	2.00	2.00	2.00	2.00	0.00
Staff Services Manager	1.00	1.00	1.00	1.00	0.00
Supervising Child Support Specialist	8.00	8.00	7.00	7.00	(1.00)
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	96.00	96.00	91.00	91.00	(5.00)
<b>235 SHERIFF/CORONER</b>					
Sheriff Coroner	1.00	1.00	1.00	1.00	0.00
Accountant Auditor II					
or Accountant Auditor I	1.00	1.00	1.00	1.00	0.00
Accountant Auditor III	1.00	1.00	1.00	1.00	0.00
Accounting Technician	1.00	1.00	1.00	1.00	0.00
Administrative Secretary II	4.00	4.00	4.00	4.00	0.00
Agency Staff Services Analyst II					
or Agency Staff Services Analyst I	0.00	0.00	1.00	1.00	1.00
Captain	4.00	4.00	4.00	4.00	0.00
Chief Fiscal Officer	1.00	1.00	1.00	1.00	0.00
Crime Analyst	2.00	2.00	2.00	2.00	0.00
Deputy Sheriff					
or Deputy Sheriff (Entry Level)	55.00	55.00	55.00	55.00	0.00
or Deputy Sheriff Trainee					
Executive Assistant - Conf.	1.00	1.00	1.00	1.00	0.00
Integrated Public Safety Programmer III					
or Integrated Public Safety Programmer II	2.00	2.00	1.00	1.00	(1.00)
or Integrated Public Safety Programmer I					
Investigative Technician II					
or Investigative Technician I	3.00	3.00	3.00	3.00	0.00
*Legal Process Clerk II					
or Legal Process Clerk I	12.00	12.00	0.00	0.00	(12.00)
Lieutenant	2.00	2.00	2.00	2.00	0.00
Personnel Assistant	1.00	1.00	1.00	1.00	0.00
Project Integration Supervisor	1.00	1.00	1.00	1.00	0.00
*Public Safety Service Officer	3.00	3.00	2.00	2.00	(1.00)
Senior Account Clerk	1.00	1.00	1.00	1.00	0.00
Senior Investigative Technician	1.00	1.00	1.00	1.00	0.00
*Senior Legal Process Clerk	1.00	1.00	0.00	0.00	(1.00)
*Sr. Sheriff's Service Officer	4.00	4.00	2.00	2.00	(2.00)
Sergeant	12.00	12.00	13.00	13.00	1.00
Sheriff's Program Manager	1.00	1.00	1.00	1.00	0.00
Sheriff's Records Supervisor	1.00	1.00	1.00	1.00	0.00
*Sheriff's Records Specialist II					
or Sheriff's Records Specialist I	0.00	0.00	11.00	11.00	11.00

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2012-13	AS OF 5/10/2013	REQUESTED	ADOPTED 2013-14	GAIN/ (LOSS)
*Sheriff's Records Specialist III	0.00	0.00	4.00	4.00	4.00
Typist Clerk II or	0.00	0.00	1.00	1.00	1.00
Typist Clerk I Undersheriff	1.00	1.00	1.00	1.00	0.00
	117.00	117.00	118.00	118.00	1.00

\*Salary Resolution No 1417 adopted by the Board of Supervisors on February 5, 2013 made numerous changes to the Sheriff's budget that do not become effective until June 30, 2013.

<b>236 BOATING SAFETY</b>					
Boating Safety Officer Deputy Sheriff or	1.00	1.00	1.00	1.00	0.00
Deputy Sheriff (Entry Level) or	3.00	3.00	3.00	3.00	0.00
Deputy Sheriff Trainee Sergeant	1.00	1.00	1.00	1.00	0.00
	5.00	5.00	5.00	5.00	0.00

<b>237 SHERIFF'S CIVIL UNIT</b>					
Account Clerk II or	1.00	1.00	1.00	1.00	0.00
Account Clerk I Deputy Sheriff or	2.00	2.00	2.00	2.00	0.00
Deputy Sheriff (Entry Level) or	1.00	1.00	1.00	1.00	0.00
Deputy Sheriff Trainee Legal Process Clerk II or	1.00	1.00	1.00	1.00	0.00
Legal Process Clerk I Legal Secretary Sergeant	1.00 1.00	1.00 1.00	1.00 1.00	1.00 1.00	0.00 0.00
	6.00	6.00	6.00	6.00	0.00

<b>246 DETENTION ANNEX</b>					
Correctional Sergeant Correctional Officer I or	1.00	1.00	1.00	1.00	0.00
Correctional Officer II Public Safety Service Officer	4.00 1.00	4.00 2.00	4.00 2.00	4.00 2.00	0.00 0.00
	6.00	7.00	7.00	7.00	0.00

<b>256 VICTIM/WITNESS JT. POWERS</b>					
Administrative Secretary I Claims Specialist III Claims Specialist II or	1.00 1.00 3.00	1.00 1.00 3.00	1.00 1.00 3.00	1.00 1.00 3.00	0.00 0.00 0.00
Claims Specialist I Claims Supervisor Senior Victim Advocate Victim Advocate II or	1.00 1.00 3.00	1.00 1.00 3.00	1.00 1.00 3.00	1.00 1.00 3.00	0.00 0.00 0.00
Victim Advocate I Victim Coordinator	1.00	1.00	1.00	1.00	0.00
	11.00	11.00	11.00	11.00	0.00

<b>260 JAIL</b>					
Adult Custody Cook II or	8.00	8.00	8.00	8.00	0.00
Adult Custody Cook I Agency Staff Services Analyst II or	1.00	1.00	1.00	1.00	0.00
Agency Staff Services Analyst I					

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2012-13	AS OF 5/10/2013	REQUESTED	ADOPTED 2013-14	GAIN/ (LOSS)
Captain	1.00	1.00	1.00	1.00	0.00
Correctional Officer II or Correctional Officer I	55.00	55.00	55.00	55.00	0.00
Correctional Plant Manager	1.00	1.00	1.00	1.00	0.00
Correctional Sergeant	5.00	5.00	5.00	5.00	0.00
Lieutenant	1.00	1.00	1.00	1.00	0.00
Public Safety Service Officer	20.00	19.00	19.00	19.00	0.00
Senior Sheriff's Service Officer	5.00	5.00	5.00	5.00	0.00
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	97.00	96.00	96.00	96.00	0.00
<b>261 BURNEY SUB-STATION</b>					
Deputy Sheriff or Deputy Sheriff (Entry Level) or Deputy Sheriff Trainee	9.00	9.00	9.00	9.00	0.00
Lieutenant	1.00	1.00	1.00	1.00	0.00
Public Safety Services Officer	2.00	2.00	2.00	2.00	0.00
Sergeant	3.00	3.00	2.00	2.00	(1.00)
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	15.00	15.00	14.00	14.00	(1.00)
<b>262 JUVENILE HALL</b>					
Cook II	2.00	2.00	2.00	2.00	0.00
Juvenile Detention Officer II or Juvenile Detention Officer I	18.00	18.00	23.00	23.00	5.00
Legal Process Clerk II or Legal Process Clerk I	1.00	1.00	1.00	1.00	0.00
Probation Division Director	1.00	1.00	1.00	1.00	0.00
Supervising Juvenile Detention Officer	4.00	4.00	4.00	4.00	0.00
Supervising Probation Officer	2.00	2.00	2.00	2.00	0.00
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	28.00	28.00	33.00	33.00	5.00
<b>263 PROBATION OFFICE</b>					
Chief Probation Officer	1.00	1.00	1.00	1.00	0.00
Accountant Auditor II/I	1.00	0.00	0.00	0.00	0.00
Accounting Technician	1.00	1.00	1.00	1.00	0.00
Agency Staff Services Analyst II or Agency Staff Services Analyst I	2.00	3.00	3.00	3.00	0.00
Assistant Chief Probation Officer	1.00	1.00	1.00	1.00	0.00
Chief Fiscal Officer	1.00	1.00	1.00	1.00	0.00
Community Services Coordinator	1.00	1.00	1.00	1.00	0.00
Deputy Probation Officer III	10.00	10.00	10.00	10.00	0.00
Deputy Probation Officer II or Deputy Probation Officer I	38.00	38.00	38.00	38.00	0.00
Juvenile Detention Officer II or Juvenile Detention Officer I	1.00	1.00	1.00	1.00	0.00
Legal Process Clerk II or Legal Process Clerk I	10.00	10.00	10.00	10.00	0.00
Legal Secretary/Supervisor	2.00	2.00	2.00	2.00	0.00
Probation Assistant	12.00	12.00	12.00	12.00	0.00
Probation Assistant (Sunset date 6/30/2015)	0.00	0.00	1.00	1.00	1.00
Probation Division Director	2.00	3.00	3.00	3.00	0.00
Senior Legal Process Clerk	1.00	1.00	1.00	1.00	0.00
Senior Staff Analyst	1.00	1.00	1.00	1.00	0.00
Supervising Probation Officer	5.00	5.00	5.00	5.00	0.00
Supervising Probation Officer (Sunset date 6/30/2015)	0.00	0.00	1.00	1.00	1.00
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
	90.00	91.00	93.00	93.00	2.00

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2012-13	AS OF 5/10/2013	REQUESTED	ADOPTED 2013-14	GAIN/ (LOSS)
<b>280 AGRICULTURAL COMMISSIONER</b>					
Ag Comm./Sealer Weights & Measures	1.00	1.00	1.00	1.00	0.00
Administrative Secretary II	1.00	1.00	1.00	1.00	0.00
Agency Staff Services Analyst II or	1.00	1.00	1.00	1.00	0.00
Agency Staff Services Analyst I					
Agricultural & Standards Investigator III or	5.00	5.00	5.00	5.00	0.00
Agricultural & Standards Investigator II					
Agricultural & Standards Investigator I					
Agric. & Standards Prog. Assistant II or	2.00	2.00	2.00	2.00	0.00
Agric. & Standards Prog. Assistant I					
Agric. & Standards Prog. Associate I or	1.00	1.00	1.00	1.00	0.00
Agric. & Standards Prog. Associate II					
Dep. Ag. Comm./Sealer Weights & Meas.	1.00	1.00	1.00	1.00	0.00
Typist Clerk III	1.00	1.00	1.00	1.00	0.00
	<b>13.00</b>	<b>13.00</b>	<b>13.00</b>	<b>13.00</b>	<b>0.00</b>
<b>282 BUILDING DIVISION</b>					
Administrative Secretary II	1.00	1.00	1.00	1.00	0.00
Associate Planner or	1.00	1.00	1.00	1.00	0.00
Assistant Planner					
Building Division Manager	1.00	1.00	1.00	1.00	0.00
Building Inspector II or	5.00	5.00	5.00	5.00	0.00
Building Inspector I					
Building Inspector III	1.00	2.00	2.00	2.00	0.00
Data Entry Operator III	2.00	2.00	2.00	2.00	0.00
Staff Services Manager	1.00	1.00	1.00	1.00	0.00
Typist Clerk III	1.00	1.00	1.00	1.00	0.00
	<b>13.00</b>	<b>14.00</b>	<b>14.00</b>	<b>14.00</b>	<b>0.00</b>
<b>286 PLANNING DIVISION</b>					
Assistant Director of Res. Management	1.00	1.00	1.00	1.00	0.00
Associate Planner or	3.00	3.00	3.00	3.00	0.00
Assistant Planner					
Mapping Specialist II or	1.00	1.00	1.00	1.00	0.00
Mapping Specialist I					
Planning Division Manager	0.00	0.00	1.00	1.00	1.00
Senior Planner	4.00	4.00	4.00	4.00	0.00
Typist Clerk III	1.00	1.00	1.00	1.00	0.00
	<b>10.00</b>	<b>10.00</b>	<b>11.00</b>	<b>11.00</b>	<b>1.00</b>
<b>287 CORONER</b>					
Administrative Secretary II	1.00	1.00	1.00	1.00	0.00
Captain	1.00	1.00	1.00	1.00	0.00
Deputy Coroner Investigator	2.00	2.00	2.00	2.00	0.00
Deputy Sheriff or					
Deputy Sheriff (Entry Level)	2.00	2.00	2.00	2.00	0.00
Deputy Sheriff Trainee					
Forensic Pathologist	1.00	1.00	1.00	1.00	0.00
	<b>7.00</b>	<b>7.00</b>	<b>7.00</b>	<b>7.00</b>	<b>0.00</b>
<b>290 RECORDER</b>					
Assessor/Recorder Clerk III or					
Assessor/Recorder Clerk II or	5.00	5.00	5.00	5.00	0.00



ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2012-13	AS OF 5/10/2013	REQUESTED	ADOPTED 2013-14	GAIN/ (LOSS)
Assessor/Recorder Clerk I					
Assessor/Recorder Program Manager	1.00	1.00	1.00	1.00	0.00
Senior Assessor/Recorder Clerk	1.00	2.00	2.00	2.00	0.00
Supervising Assessor/Recorder Clerk	2.00	1.00	1.00	1.00	0.00
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
	9.00	9.00	9.00	9.00	0.00
<b>297 ANIMAL CONTROL</b>					
Account Clerk II					
or	1.00	1.00	0.00	0.00	(1.00)
Account Clerk I					
Animal Care Technician	1.00	1.00	0.00	0.00	(1.00)
Animal Regulation Officer III	1.00	1.00	1.00	1.00	0.00
Animal Regulation Officer II					
or	5.00	5.00	5.00	5.00	0.00
Animal Regulation Officer I					
Sheriff's Program Manager	1.00	1.00	1.00	1.00	0.00
Typist Clerk II					
or					
Typist Clerk I					
or	1.00	1.00	0.00	0.00	(1.00)
Clerk II					
or					
Clerk I					
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
	10.00	10.00	7.00	7.00	(3.00)
<b>SUBTOTAL</b>	<b>618.00</b>	<b>621.00</b>	<b>622.00</b>	<b>622.00</b>	<b>1.00</b>

**WAYS AND FACILITIES**

**301 ROADS**

Public Works Director	1.00	1.00	1.00	1.00	0.00
Account Clerk II					
or	1.00	1.00	1.00	1.00	0.00
Account Clerk I					
Accounting Technician	1.00	1.00	1.00	1.00	0.00
Administrative Secretary II	1.00	1.00	1.00	1.00	0.00
Agency Staff Services Analyst II					
or	1.00	1.00	1.00	1.00	0.00
Agency Staff Services Analyst I					
Associate Engineer					
or					
Assistant Engineer	10.00	10.00	10.00	10.00	0.00
or					
Junior Engineer					
Chief Fiscal Officer	1.00	1.00	1.00	1.00	0.00
County Real Property/Right of Way Agent	1.00	1.00	1.00	1.00	0.00
Deputy Public Works Director-Engr.	2.00	2.00	2.00	2.00	0.00
Engineering Technician II	3.00	3.00	3.00	3.00	0.00
Engineering Technician III	3.00	3.00	3.00	3.00	0.00
Equipment Mechanic	6.00	6.00	6.00	6.00	0.00
Executive Assistant - Conf.	1.00	1.00	1.00	1.00	0.00
Lead Road Maintenance Worker	5.00	5.00	5.00	5.00	0.00
Lead Special Crews Worker	1.00	1.00	1.00	1.00	0.00
Maintenance Mechanic II					
or	1.00	1.00	1.00	1.00	0.00
Maintenance Mechanic I					
Operations Superintendent	1.00	1.00	1.00	1.00	0.00
Parts Storekeeper	1.00	1.00	1.00	1.00	0.00
Road Maintenance Supervisor	4.00	4.00	4.00	4.00	0.00
Road Maintenance Worker II					
or	12.00	12.00	12.00	12.00	0.00
Road Maintenance Worker I					
Road Maintenance Worker III	17.00	17.00	17.00	17.00	0.00
Senior Account Clerk	1.00	1.00	1.00	1.00	0.00
Special Crews Supervisor	1.00	1.00	1.00	1.00	0.00
Special Crews Worker III	4.00	4.00	4.00	4.00	0.00

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2012-13	AS OF 5/10/2013	REQUESTED	ADOPTED 2013-14	GAIN/ (LOSS)
Staff Services Manager	1.00	1.00	1.00	1.00	0.00
Supervising Engineer	5.00	5.00	5.00	5.00	0.00
Supervising Equipment Mechanic	2.00	2.00	2.00	2.00	0.00
Typist Clerk III	1.00	1.00	1.00	1.00	0.00
Welder Mechanic	1.00	1.00	1.00	1.00	0.00
	90.00	90.00	90.00	90.00	0.00
<b>SUBTOTAL</b>	<b>90.00</b>	<b>90.00</b>	<b>90.00</b>	<b>90.00</b>	<b>0.00</b>
<b>HEALTH</b>					
<b>402 ENVIRONMENTAL HEALTH</b>					
Director of Resource Management	1.00	1.00	1.00	1.00	0.00
Admin/Community Education Division Manager	0.00	1.00	1.00	1.00	0.00
Chief Fiscal Officer	1.00	0.00	0.00	0.00	0.00
Community Education Specialist II or Community Education Specialist I	2.00	1.00	1.00	1.00	0.00
Environmental Health Technician II or Environmental Health Technician I	2.00	2.00	3.00	3.00	1.00
Environmental Health Specialist or Environmental Health Specialist Trainee	3.00	3.00	3.00	3.00	0.00
Environmental Health Division Manager	1.00	1.00	1.00	1.00	0.00
Senior Environmental Health Spec.	4.00	4.00	4.00	4.00	0.00
Staff Services Manager	1.00	0.00	0.00	0.00	0.00
Waste Management Specialist	1.00	1.00	1.00	1.00	0.00
	16.00	14.00	15.00	15.00	1.00
<b>404 MHSA</b>					
Administrative Secretary I	1.00	1.00	1.00	1.00	0.00
Agency Staff Services Analyst II (Sunset date 6/30/2015) or Agency Staff Services Analyst I	1.00	1.00	1.00	1.00	0.00
Allied Medical Professional or Staff Nurse II	1.00	1.00	1.00	1.00	0.00
Clinical Program Coordinator	2.00	2.00	2.00	2.00	0.00
Clinical Psychologist III/III or Mental Health Clinician III/III	6.00	6.00	6.00	6.00	0.00
Staff Nurse II/I Clinical Psychologist III/III or Mental Health Clinician III/III (Sunset date 6/30/2015)	4.00	4.00	4.00	4.00	0.00
Staff Nurse III/I Community Development Coordinator (Sunset date 6/30/2015)	1.00	1.00	1.00	1.00	0.00
Community Education Specialist II or Community Education Specialist I	1.00	1.00	1.00	1.00	0.00
Community Mental Health Worker	1.00	1.00	1.00	1.00	0.00
Health & Human Services Program Manager	0.00	1.00	1.00	1.00	0.00
Medical Services Clerk	1.00	1.00	1.00	1.00	0.00
Senior Psychiatrist	2.00	2.00	2.00	2.00	0.00
Senior Staff Analyst	2.00	2.00	2.00	2.00	0.00
Senior Staff Analyst (Sunset date 6/30/2015)	1.00	1.00	1.00	1.00	0.00
Social Worker or Assistant Social Worker	7.00	7.00	7.00	7.00	0.00
Social Worker (Sunset date of 6/30/2015) or Assistant Social Worker	1.00	1.00	1.00	1.00	0.00
Staff Nurse II					

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2012-13	AS OF 5/10/2013	REQUESTED	ADOPTED 2013-14	GAIN/ (LOSS)
or Staff Nurse I	1.00	1.00	1.00	1.00	0.00
Staff Services Manager	1.00	0.00	0.00	0.00	0.00
	<b>34.00</b>	<b>34.00</b>	<b>34.00</b>	<b>34.00</b>	<b>0.00</b>
<b>410 MENTAL HEALTH</b>					
Administrative Secretary I	1.00	1.00	1.00	1.00	0.00
Administrative Secretary II	1.00	1.00	1.00	1.00	0.00
Administrative Secretary II Supervisor	2.00	1.00	1.00	1.00	0.00
Agency Staff Services Analyst II or Agency Staff Services Analyst I	2.00	2.00	2.00	2.00	0.00
Business Office Clerk II or Business Office Clerk I	7.00	7.00	7.00	7.00	0.00
Chief of Psychiatry	1.00	1.00	1.00	1.00	0.00
Clinical Division Chief	4.00	4.00	4.00	4.00	0.00
Clinical Program Coordinator	7.00	7.00	7.00	7.00	0.00
Clinical Psychologist III/III or Mental Health Clinician III/III/I	24.00	24.00	24.00	24.00	0.00
or Staff Nurse II/I					
Community Health Advocate	1.50	1.50	1.50	1.50	0.00
Community Mental Health Worker	5.00	6.00	6.00	6.00	0.00
Medical Services Clerk	5.00	3.00	3.00	3.00	0.00
Mental Health Bus. Ofc. Supervisor	1.00	1.00	1.00	1.00	0.00
Mental Health Med. Records Supervisor	1.00	1.00	1.00	1.00	0.00
Mental Health Clinician II or Mental Health Clinician I	1.00	1.00	1.00	1.00	0.00
Nurse Practitioner II or Nurse Practitioner I	2.00	2.00	2.00	2.00	0.00
or Physician Assistant II					
or Physician Assistant I					
Patients' Rights Advocate	1.00	1.00	1.00	1.00	0.00
Recreational Therapist II or Recreational Therapist I	1.00	1.00	1.00	1.00	0.00
Senior Psychiatrist	1.00	1.00	1.00	1.00	0.00
Social Worker or Assistant Social Worker	14.00	14.00	14.00	14.00	0.00
Staff Nurse II or Staff Nurse I	1.00	1.00	1.00	1.00	0.00
Staff Nurse II	5.00	5.00	5.00	5.00	0.00
Typist Clerk II	0.00	2.00	2.00	2.00	0.00
	<b>88.50</b>	<b>88.50</b>	<b>88.50</b>	<b>88.50</b>	<b>0.00</b>
<b>411 PUBLIC HEALTH</b>					
Chief Public Health Microbiologist	1.00	1.00	1.00	1.00	0.00
Community Development Coordinator	6.00	5.00	5.00	5.00	0.00
Community Education Specialist II or Community Education Specialist I	18.00	18.00	18.00	18.00	0.00
Community Health Advocate	8.00	8.00	8.00	8.00	0.00
Community Organizer	5.00	5.00	5.00	5.00	0.00
Epidemiologist	2.00	2.00	1.00	1.00	(1.00)
Health Officer	1.00	1.00	1.00	1.00	0.00
Licensed Vocational Nurse	1.00	1.00	1.00	1.00	0.00
MCAH Coordinator	1.00	1.00	1.00	1.00	0.00
Medical Billing Clerk	1.00	1.00	1.00	1.00	0.00
Medical Records Clerk II or	1.00	1.00	1.00	1.00	0.00

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2012-13	AS OF 5/10/2013	REQUESTED	ADOPTED 2013-14	GAIN/ (LOSS)
Medical Records Clerk I					
Medical Services Clerk	8.50	8.50	8.50	8.50	0.00
Nutrition Assistant II					
or	6.00	7.00	8.00	8.00	1.00
Nutrition Assistant I					
Nutrition Assistant III					
or					
Nutrition Assistant II	3.00	3.00	3.00	3.00	0.00
or					
Nutrition Assistant I					
Public Health Microbiologist II					
or					
Public Health Microbiologist I	3.00	3.00	3.00	3.00	0.00
or					
Public Health Microbiologist Trainee					
Public Health Nutritionist II					
or					
Public Health Nutritionist I	1.00	1.00	1.00	1.00	0.00
or					
Community Education Specialist II					
or					
Community Education Specialist I					
Public Health Nutritionist II					
or	7.00	7.00	7.00	7.00	0.00
Public Health Nutritionist I					
Public Health Nurse II					
or					
Public Health Nurse I	2.00	2.00	2.00	2.00	0.00
or					
Registered Nurse (Public Health)					
Public Health Assistant	9.00	8.00	7.00	7.00	(1.00)
Public Health Clinic Services Coordinator	3.00	3.00	3.00	3.00	0.00
Public Health Lab Technician	1.00	1.00	1.00	1.00	0.00
Public Health Microbiologist III	1.00	1.00	1.00	1.00	0.00
Public Health Nurse II					
or	15.00	15.00	15.00	15.00	0.00
Public Health Nurse I					
Public Health Nurse II (Sunset date 6/30/2015)					
or	3.00	3.00	3.00	3.00	0.00
Public Health Nurse I					
Public Health Nurse III					
or	4.00	4.00	4.00	4.00	0.00
Public Health Nurse II					
Public Health Program & Policy Analyst	1.00	2.00	2.00	2.00	0.00
Public Health Program Manager	5.00	5.00	5.00	5.00	0.00
Registered Nurse (Public Health)					
or	1.00	1.00	1.00	1.00	0.00
Community Education Specialist II					
or					
Community Education Specialist I					
Senior Public Health Assistant	3.00	3.00	3.00	3.00	0.00
Supervising Community Ed Specialist					
or	2.00	2.00	2.00	2.00	0.00
Supervising Public Health Nutritionist					
Supervising Community Ed Specialist	2.00	2.00	1.00	1.00	(1.00)
Supervising Public Health Nurse	3.00	4.00	4.00	4.00	0.00
Supervising Public Health Nutritionist	1.00	1.00	1.00	1.00	0.00
Typist Clerk II					
or	6.00	6.00	6.00	6.00	0.00
Typist Clerk I					
Typist Clerk III	4.00	4.00	4.00	4.00	0.00
	139.50	140.50	138.50	138.50	(2.00)
<b>417 CALIFORNIA CHILDREN SERVICES</b>					
Medical Services Clerk	1.00	1.00	1.00	1.00	0.00
Occupational Therapist II					
or	5.00	5.00	5.00	5.00	0.00
Occupational Therapist I					
or					

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2012-13	AS OF 5/10/2013	REQUESTED	ADOPTED 2013-14	GAIN/ (LOSS)
Physical Therapist II or Physical Therapist I or Licensed Physical Therapy Assistant or Certified Occupational Therapy Assistant Public Health Nurse III or Public Health Nurse II Public Health Nurse II or Public Health Nurse I Social Worker or Assistant Social Worker Supervising Public Health Nurse Therapist Supervisor	1.00	1.00	1.00	1.00	0.00
	1.00	1.00	1.00	1.00	0.00
	3.00	3.00	3.00	3.00	0.00
	1.00	1.00	1.00	1.00	0.00
	1.00	1.00	1.00	1.00	0.00
	13.00	13.00	13.00	13.00	0.00
<b>422 COMBINED PROGRAM</b>					
Administrative Secretary I	1.00	1.00	1.00	1.00	0.00
Alcohol/Drug Program Administrator	1.00	0.00	0.00	0.00	0.00
Clinical Division Chief	1.00	1.00	1.00	1.00	0.00
Clinical Program Coordinator	1.00	0.00	0.00	0.00	0.00
Clinical Psychologist III/II/I or Mental Health Clinician III/II/I or Staff Nurse II/I HHSA Program Manager	3.00	3.00	3.00	3.00	0.00
Social Worker or Assistant Social Worker	0.00	1.00	1.00	1.00	0.00
Typist Clerk II or Typist Clerk I	12.00	12.00	12.00	12.00	0.00
	1.00	1.00	1.00	1.00	0.00
	20.00	19.00	19.00	19.00	0.00
<b>425 SUBSTANCE ABUSE PERINATAL</b>					
Business Office Clerk II or Business Office Clerk I	1.00	1.00	1.00	1.00	0.00
Clinical Program Coordinator	1.00	1.00	1.00	1.00	0.00
Community Mental Health Worker Social Worker or Assistant Social Worker	2.00	2.00	2.00	2.00	0.00
	6.00	6.00	6.00	6.00	0.00
	10.00	10.00	10.00	10.00	0.00
SUBTOTAL	321.00	319.00	318.00	318.00	(1.00)
<b>SOCIAL SERVICES</b>					
<b>501 SOCIAL SERVICES ADMINISTRATION</b>					
Chief Deputy Public Guardian	1.00	1.00	1.00	1.00	0.00
Data Entry Operator III	1.00	1.00	1.00	1.00	0.00
Deputy Public Guardian	3.00	3.00	3.00	3.00	0.00
Eligibility Supervisor	12.00	16.00	16.00	16.00	0.00
Eligibility Supervisor (Sunset date 6/30/2015)	6.00	6.00	6.00	6.00	0.00
Eligibility Worker II or Eligibility Worker I	62.00	97.00	98.00	98.00	1.00
Eligibility Worker II (Sunset date 6/30/2015) or	53.00	53.00	53.00	53.00	0.00

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2012-13	AS OF 5/10/2013	REQUESTED	ADOPTED 2013-14	GAIN/ (LOSS)
Eligibility Worker I					
Eligibility Worker III	24.00	28.00	28.00	28.00	0.00
Eligibility Worker III (Sunset date 6/30/2015)	5.00	5.00	5.00	5.00	0.00
Employment and Training Worker II					
or	25.00	26.00	27.00	27.00	1.00
Employment and Training Worker I					
Employment and Training Worker III	7.00	7.00	8.00	8.00	1.00
Employment and Training Wrkr. Supv.	4.00	4.00	4.00	4.00	0.00
Fair Hearing Officer	2.00	2.00	2.00	2.00	0.00
Foster Parent Liaison	1.00	1.00	1.00	1.00	0.00
Legal Clerk	5.00	5.00	5.00	5.00	0.00
Legal Secretary	1.00	1.00	1.00	1.00	0.00
Office Assistant II					
or	29.00	32.00	32.00	32.00	0.00
Office Assistant I					
Office Assistant II (Sunset date 6/30/2015)					
or	4.00	4.00	4.00	4.00	0.00
Office Assistant I					
Office Assistant III	19.00	19.00	19.00	19.00	0.00
Office Assistant Supervisor I	6.00	6.00	6.00	6.00	0.00
Program Manager I					
or	4.00	4.00	4.00	4.00	0.00
Staff Services Manager					
Program Manager I (Sunset date 6/30/2014)	0.00	1.00	1.00	1.00	0.00
Program Manager II					
or	3.00	3.00	3.00	3.00	0.00
Program Manager I					
Senior Staff Services Analyst	4.00	4.00	4.00	4.00	0.00
Senior Vocational Counselor	1.00	1.00	1.00	1.00	0.00
Social Worker					
or	17.00	17.00	20.00	20.00	3.00
Assistant Social Worker					
Social Service Aide	10.00	10.00	12.00	12.00	2.00
Social Service Program Aide	1.00	1.00	1.00	1.00	0.00
Social Worker Supervisor I	2.00	2.00	2.00	2.00	0.00
Social Worker Supervisor II					
or	1.00	1.00	1.00	1.00	0.00
Social Worker Supervisor I					
Social Worker Supervisor II	13.00	13.00	13.00	13.00	0.00
Senior Social Worker					
or					
Social Worker	71.00	71.00	72.00	72.00	1.00
or					
Assistant Social Worker					
Staff Services Analyst II					
or	13.00	14.00	14.00	14.00	0.00
Staff Services Analyst I					
Staff Services Analyst II (Sunset date 6/30/2015)					
or	1.00	1.00	1.00	1.00	0.00
Staff Services Analyst I					
Supervising Staff Services Analyst					
or	1.00	1.00	1.00	1.00	0.00
Senior Staff Services Analyst					
System Support Analyst	1.00	1.00	1.00	1.00	0.00
Vocational Counselor	3.00	3.00	3.00	3.00	0.00
Vocational Counselor Supervisor	1.00	1.00	1.00	1.00	0.00
Vocational Evaluator Technician	1.00	1.00	1.00	1.00	0.00
	<b>418.00</b>	<b>467.00</b>	<b>476.00</b>	<b>476.00</b>	<b>9.00</b>
<b>502 HEALTH AND HUMAN SERVICES AGENCY</b>					
HSA Director	1.00	1.00	1.00	1.00	0.00
Account Clerk II					
or	7.00	7.00	7.00	7.00	0.00
Account Clerk I					
Account Clerk III	3.00	4.00	4.00	4.00	0.00
Account Clerk Supervisor I	1.00	1.00	1.00	1.00	0.00
Accountant Auditor II					
or	7.00	7.00	7.00	7.00	0.00
Accountant Auditor I					

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2012-13	AS OF 5/10/2013	REQUESTED	ADOPTED 2013-14	GAIN/ (LOSS)
Accounting Technician	5.00	5.00	5.00	5.00	0.00
Administrative Secretary II	3.00	3.00	3.00	3.00	0.00
Agency Staff Services Analyst I or	6.00	6.00	6.00	6.00	0.00
Agency Staff Services Analyst II					
Agency Staff Services Analyst I (Sunset date 6/30/2015) or	1.00	1.00	1.00	1.00	0.00
Agency Staff Services Analyst II					
Agency Staff Services Analyst II or	1.00	1.00	1.00	1.00	0.00
Agency Staff Services Analyst I or					
Public Health Assistant					
Business Office Clerk I or	1.00	1.00	1.00	1.00	0.00
Business Office Clerk II					
Collections Assistant I or	1.00	0.00	0.00	0.00	0.00
Collections Assistant II					
Community Education Specialist II or	5.00	5.00	4.00	4.00	(1.00)
Community Education Specialist I					
Epidemiologist	0.00	0.00	1.00	1.00	1.00
Epidemiologist or	1.00	1.00	1.00	1.00	0.00
Senior Staff Analyst					
Epidemiology & Evaluation Supervisor	0.00	1.00	1.00	1.00	0.00
Executive Assistant - Confidential	5.00	6.00	6.00	6.00	0.00
HHSA Branch Director	5.00	5.00	5.00	5.00	0.00
HHSA Deputy Branch Director	5.00	5.00	5.00	5.00	0.00
HHSA Program Manager	6.00	5.00	5.00	5.00	0.00
Licensed Vocational Nurse	1.00	0.00	0.00	0.00	0.00
Personnel Assistant	3.00	3.00	3.00	3.00	0.00
Senior Account Clerk	3.00	3.00	3.00	3.00	0.00
Senior Public Health Assistant	1.00	1.00	1.00	1.00	0.00
Senior Staff Analyst	3.00	3.00	4.00	4.00	1.00
Senior Staff Services Analyst	2.00	2.00	2.00	2.00	0.00
Staff Services Analyst I or	4.00	4.00	4.00	4.00	0.00
Staff Services Analyst II					
Supervising Accountant	3.00	3.00	3.00	3.00	0.00
Supervising Community Education Specialist	0.00	0.00	1.00	1.00	1.00
Typist Clerk III	3.00	3.00	3.00	3.00	0.00
Welfare Collection Officer	1.00	1.00	1.00	1.00	0.00
	88.00	88.00	90.00	90.00	2.00
<b>530 OPPORTUNITY CENTER</b>					
Administrative Secretary II	1.00	1.00	0.00	0.00	(1.00)
Employment Services Instr. II or	25.00	25.00	25.00	25.00	0.00
Employment Services Instr. I					
Employment Services Instr. III	4.00	4.00	4.00	4.00	0.00
Employment Services Supervisor	4.00	4.00	4.00	4.00	0.00
Job Developer	5.00	5.00	5.00	5.00	0.00
Opportunity Center Manager	1.00	1.00	1.00	1.00	0.00
Staff Services Manager	1.00	1.00	1.00	1.00	0.00
Typist Clerk III	1.00	1.00	2.00	2.00	1.00
Vocational Instructor III or	4.00	4.00	4.00	4.00	0.00
Vocational Instructor II or					
Vocational Instructor I					
	46.00	46.00	46.00	46.00	0.00
<b>543 HOUSING AUTHORITY</b>					
Clerk III	1.00	1.00	1.00	1.00	0.00
Housing Assistance Coordinator	1.00	1.00	1.00	1.00	0.00
Housing Inspection Technician	1.00	1.00	1.00	1.00	0.00

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2012-13	AS OF 5/10/2013	REQUESTED	ADOPTED 2013-14	GAIN/ (LOSS)
Housing Programs Specialist	3.00	3.00	3.00	3.00	0.00
Social Worker	1.00	1.00	1.00	1.00	0.00
or					
Assistant Social Worker	1.00	1.00	1.00	1.00	0.00
Staff Services Manager					
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
	8.00	8.00	8.00	8.00	0.00
<b>570 VETERANS' SERVICE OFFICER</b>					
Veterans Service Officer	1.00	1.00	1.00	1.00	0.00
Clerk II	0.00	1.00	1.00	1.00	0.00
or					
Clerk I	1.00	1.00	1.00	1.00	0.00
Senior Veterans Representative	1.00	1.00	1.00	1.00	0.00
Veterans Service Representative II	2.00	2.00	2.00	2.00	0.00
or					
Veterans Service Representative I	1.00	0.00	0.00	0.00	0.00
Typist Clerk II	1.00	0.00	0.00	0.00	0.00
or					
Typist Clerk I					
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
	5.00	5.00	5.00	5.00	0.00
<b>590 COMMUNITY ACTION AGENCY</b>					
Dir. Housing/Community Action Program	1.00	1.00	1.00	1.00	0.00
Housing and Community Program Specialist II	1.00	1.00	1.00	1.00	0.00
or					
Housing and Community Program Specialist I					
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
	2.00	2.00	2.00	2.00	0.00
<b>591 CALHOME ADMINISTRATION</b>					
Housing Rehabilitation Specialist II	1.00	1.00	1.00	1.00	0.00
or					
Housing Rehabilitation Specialist I					
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
	1.00	1.00	1.00	1.00	0.00
<b>596 HOUSING REHAB</b>					
Housing and Community Program Specialist II	1.00	1.00	1.00	1.00	0.00
or					
Housing and Community Program Specialist I					
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
	1.00	1.00	1.00	1.00	0.00
 SUBTOTAL	 569.00	 618.00	 629.00	 629.00	 11.00
 <b>OTHER (INC. EDUC., REC., INTERGOV. SVCS.)</b>					
<b>EDUCATION</b>					
<b>620 AGRICULTURAL EXT. SERVICE</b>					
Executive Assistant-Confidential	1.00	1.00	1.00	1.00	0.00
Typist Clerk II	1.00	1.00	1.00	1.00	0.00
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
	2.00	2.00	2.00	2.00	0.00
<b>621 FARM ADVISOR JT. LASSEN</b>					
Administrative Secretary I	0.50	0.50	0.50	0.50	0.00
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
	0.50	0.50	0.50	0.50	0.00
 SUBTOTAL	 2.50	 2.50	 2.50	 2.50	 0.00



ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2012-13	AS OF 5/10/2013	REQUESTED	ADOPTED 2013-14	GAIN/ (LOSS)
<b>ENTERPRISE AND INTERGOVERNMENTAL SERVICES</b>					
<b>940 SUPPORT SERVICES - FLEET MANAGEMENT</b>					
Fleet Management Supervisor	1.00	1.00	1.00	1.00	0.00
Fleet Mechanic	3.00	3.00	3.00	3.00	0.00
Accounting Technician	1.00	1.00	1.00	1.00	0.00
	<u>5.00</u>	<u>5.00</u>	<u>5.00</u>	<u>5.00</u>	<u>0.00</u>
<b>950 SUPPORT SERVICES - RISK MANAGEMENT</b>					
Chief Fiscal Officer	1.00	1.00	1.00	1.00	0.00
Risk Management Analyst III or Risk Management Analyst II or Risk Management Analyst I	1.00	1.00	1.00	1.00	0.00
Risk Management Assistant - Confidential or Risk Management Technician II - Conf. or Risk Management Technician I - Conf.	1.00	1.00	1.00	1.00	0.00
Workers' Compensation Analyst III or Workers' Compensation Analyst II or Workers' Compensation Analyst I	2.00	2.00	2.00	2.00	0.00
Workers' Compensation Assistant - Confidential or Workers' Compensation Technician II - Conf. or Workers' Compensation Technician I - Conf.	2.00	2.00	2.00	2.00	0.00
Workers' Compensation Clerk-Conf. Workers' Comp Adjuster II-Conf or Workers' Comp Adjuster I-Conf	1.00	1.00	1.00	1.00	0.00
	<u>9.00</u>	<u>9.00</u>	<u>9.00</u>	<u>9.00</u>	<u>0.00</u>
<b>925 INFORMATION TECHNOLOGY</b>					
Chief Information Officer	1.00	1.00	1.00	1.00	0.00
Account Clerk II or Account Clerk I	1.00	1.00	1.00	1.00	0.00
Accounting Technician	1.00	1.00	1.00	1.00	0.00
Deputy Director of Information Technology	2.00	2.00	2.00	2.00	0.00
Executive Assistant - Confidential	1.00	1.00	1.00	1.00	0.00
Information Technology Cabling Technician	1.00	1.00	1.00	1.00	0.00
Information Technology Computer Systems Specialist	2.00	2.00	2.00	2.00	0.00
Information Technology Database Support Specialist	1.00	1.00	1.00	1.00	0.00
Information Technology Datacenter Support Specialist	1.00	1.00	1.00	1.00	0.00
Information Technology Desktop Support Engineer	1.00	1.00	1.00	1.00	0.00
Information Technology GIS Analyst	1.00	1.00	1.00	1.00	0.00
Information Technology Network Architect	1.00	1.00	1.00	1.00	0.00
Information Technology Network Engineer II or Information Technology Network Engineer I	2.00	2.00	2.00	2.00	0.00
Information Technology Supervisor	4.00	4.00	4.00	4.00	0.00
Information Technology Tech	7.00	8.00	8.00	8.00	0.00
Information Technology Web Designer	1.00	1.00	1.00	1.00	0.00
Senior Information Technology Analyst or Associate Information Technology Analyst or Assistant Information Technology Analyst	7.00	7.00	7.00	7.00	0.00
Senior Programmer Analyst or Associate Programmer Analyst or Assistant Programmer Analyst	5.00	4.00	4.00	4.00	0.00

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2012-13	AS OF 5/10/2013	REQUESTED	ADOPTED 2013-14	GAIN/ (LOSS)
Senior Programmer Analyst - Conf.	1.00	1.00	1.00	1.00	0.00
Telephone Communications Technician	2.00	2.00	2.00	2.00	0.00
	<b>43.00</b>	<b>43.00</b>	<b>43.00</b>	<b>43.00</b>	<b>0.00</b>
<b>955 FACILITIES MANAGEMENT</b>					
Accountant Auditor II or	1.00	1.00	1.00	1.00	0.00
Accountant Auditor I	1.00	1.00	1.00	1.00	0.00
Accounting Technician	1.00	1.00	1.00	1.00	0.00
Administrative Secretary II	1.00	1.00	1.00	1.00	0.00
Custodial Supervisor	1.00	1.00	1.00	1.00	0.00
Custodian II or	11.00	11.00	12.00	12.00	1.00
Custodian I	1.00	1.00	1.00	1.00	0.00
Facilities Manager	1.00	1.00	1.00	1.00	0.00
Grounds Maintenance Worker II or	3.00	3.00	3.00	3.00	0.00
Grounds Maintenance Worker I	1.00	1.00	1.00	1.00	0.00
Lead Grounds Maintenance Worker	1.00	1.00	1.00	1.00	0.00
Mechanical Crafts Worker II or	10.00	10.00	10.00	10.00	0.00
Mechanical Crafts Worker I	1.00	1.00	1.00	1.00	0.00
Senior Account Clerk	1.00	1.00	1.00	1.00	0.00
Structural Crafts Worker	2.00	2.00	2.00	2.00	0.00
Supervising Crafts Worker	2.00	2.00	2.00	2.00	0.00
	<b>34.00</b>	<b>34.00</b>	<b>35.00</b>	<b>35.00</b>	<b>1.00</b>
<b>373 RESOURCE MANAGEMENT - AIR QUALITY MANAGEMENT DISTRICT</b>					
Administrative Secretary II	1.00	1.00	1.00	1.00	0.00
Air Pollution Inspector II or	3.00	3.00	3.00	3.00	0.00
Air Pollution Inspector I	1.00	1.00	1.00	1.00	0.00
Air Quality District Manager	2.00	2.00	2.00	2.00	0.00
Senior Air Pollution Inspector	2.00	2.00	2.00	2.00	0.00
	<b>7.00</b>	<b>7.00</b>	<b>7.00</b>	<b>7.00</b>	<b>0.00</b>
<b>391 FIRE PROTECTION ADMINISTRATION - CSA #1</b>					
Fire Safety Inspector	1.00	1.00	1.00	1.00	0.00
Parts Storekeeper	1.00	1.00	1.00	1.00	0.00
	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>	<b>0.00</b>
<b>851 IN HOME SUPPORTIVE SERVICES</b>					
Office Assistant II or	1.00	1.00	1.00	1.00	0.00
Office Assistant I	1.00	1.00	1.00	1.00	0.00
Senior Staff Services Analyst	1.00	1.00	1.00	1.00	0.00
Social Services Aide	1.00	1.00	1.00	1.00	0.00
	<b>3.00</b>	<b>3.00</b>	<b>3.00</b>	<b>3.00</b>	<b>0.00</b>
SUBTOTAL	<b>103.00</b>	<b>103.00</b>	<b>104.00</b>	<b>104.00</b>	<b>1.00</b>
TOTAL	<b>1,836.50</b>	<b>1,893.50</b>	<b>1,899.50</b>	<b>1,898.50</b>	<b>12.00</b>