

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2010-11	AS OF 05/18/11	REQUESTED	ADOPTED 2011-12	GAIN/ (LOSS)
GENERAL GOVERNMENT					
101 BOARD OF SUPERVISORS					
Supervisor	5.00	5.00	5.00	5.00	0.00
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	5.00	5.00	5.00	5.00	0.00
102 COUNTY ADMINISTRATIVE OFFICE					
County Administrative Officer	1.00	1.00	1.00	1.00	0.00
Administrative Fiscal Chief	1.00	1.00	1.00	1.00	0.00
County Admin. Officer Assistant - Conf.	1.00	1.00	1.00	1.00	0.00
Principal Administrative Analyst					
or					
Senior Administrative Analyst					
or					
Administrative Analyst II	3.00	3.00	3.00	3.00	0.00
or					
Administrative Analyst I					
Administrative Secretary II-Confidential	1.00	1.00	1.00	1.00	0.00
Agency Staff Services Analyst II-Confidential					
or					
Agency Staff Services Analyst I-Confidential	1.00	1.00	1.00	1.00	0.00
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
	8.00	8.00	8.00	8.00	0.00
103 CLERK OF THE BOARD					
Chief Deputy Clerk of the Board	1.00	1.00	1.00	1.00	0.00
Administrative Board Clerk III - Conf.	1.00	1.00	1.00	1.00	0.00
Administrative Board Clerk II - Conf.					
or					
Administrative Board Clerk I - Conf.	1.00	1.00	1.00	1.00	0.00
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	3.00	3.00	3.00	3.00	0.00
110 AUDITOR-CONTROLLER					
Auditor-Controller	1.00	1.00	1.00	1.00	0.00
Accountant Auditor II					
or					
Accountant Auditor I	3.00	3.00	3.00	3.00	0.00
Accountant Auditor III	3.00	3.00	3.00	3.00	0.00
Accounting Technician	1.00	1.00	1.00	1.00	0.00
Assistant Auditor Controller	2.00	2.00	2.00	2.00	0.00
Chief Deputy Auditor	1.00	1.00	1.00	1.00	0.00
Clerk III	1.00	1.00	1.00	1.00	0.00
Data Entry Operator III	1.00	1.00	1.00	1.00	0.00
Managing Accountant-Auditor	2.00	2.00	2.00	2.00	0.00
Payroll Technician II - Confidential	4.00	4.00	4.00	4.00	0.00
Senior Account Clerk					
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
	22.00	22.00	22.00	22.00	0.00
111 TREASURER-TAX COLLECTOR					
Treas.-Tax Collector - Public Administrator	1.00	1.00	1.00	1.00	0.00
Accountant Auditor II					
or					
Accountant Auditor I	1.00	1.00	1.00	1.00	0.00
Accounting Technician	1.00	1.00	1.00	1.00	0.00

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2010-11	AS OF 05/18/11	REQUESTED	ADOPTED 2011-12	GAIN/ (LOSS)
Deputy Treas/Tax Collector - Collections	1.00	1.00	1.00	1.00	0.00
Deputy Treas/Tax Collector - Treasurer/PA	1.00	1.00	1.00	1.00	0.00
Executive Assistant - Conf.	1.00	1.00	1.00	1.00	0.00
Interdepartmental Systems Coordinator	1.00	1.00	1.00	1.00	0.00
Property Tax Specialist II or	5.00	5.00	5.00	5.00	0.00
Property Tax Specialist I					
Property Tax Specialist III	1.00	1.00	1.00	1.00	0.00
Treasury Cashier II or	2.00	2.00	2.00	2.00	0.00
Treasury Cashier I					
	15.00	15.00	15.00	15.00	0.00
112 ASSESSOR-RECORDER					
Assessor-Recorder	1.00	1.00	1.00	1.00	0.00
Admin. Assist. - Assessor-Confidential or	1.00	1.00	1.00	1.00	0.00
Executive Assistant - Confidential					
Assessor/Recorder Clerk III or	8.00	8.00	8.00	8.00	0.00
Assessor/Recorder Clerk II or	2.00	2.00	2.00	2.00	0.00
Assessor/Recorder Clerk I					
Assessor/Recorder Program Manager	2.00	2.00	2.00	2.00	0.00
Auditor Appraiser III or	4.00	4.00	4.00	4.00	0.00
Auditor Appraiser II or	2.00	2.00	2.00	2.00	0.00
Auditor Appraiser I					
Deputy Assessor/Recorder	2.00	2.00	2.00	2.00	0.00
Mapping Specialist II or	2.00	2.00	2.00	2.00	0.00
Mapping Specialist I					
Real Property Appraiser III or	11.00	11.00	11.00	11.00	0.00
Real Property Appraiser II or	3.00	3.00	3.00	3.00	0.00
Real Property Appraiser I					
Senior Assessor/Recorder Clerk	3.00	3.00	3.00	3.00	0.00
Senior Specialist Real Property Appraiser	1.00	1.00	1.00	1.00	0.00
Senior Supervising Auditor Appraiser	2.00	2.00	2.00	2.00	0.00
Sr. Supervising Real Prop. Appraiser	2.00	2.00	2.00	2.00	0.00
Supervising Assessor/Recorder Clerk					
	42.00	42.00	42.00	42.00	0.00
113 SUPPORT SERVICES - PURCHASING					
Agency Staff Services Analyst II-Confidential or	0.00	0.50	0.50	0.50	0.00
Agency Staff Services Analyst I-Confidential					
Support Services Technician-Confidential	1.00	1.00	1.00	1.00	0.00
	1.00	1.50	1.50	1.50	0.00

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2010-11	AS OF 05/18/11	REQUESTED	ADOPTED 2011-12	GAIN/ (LOSS)
120 COUNTY COUNSEL					
County Counsel	1.00	1.00	1.00	1.00	0.00
Assistant County Counsel	1.00	1.00	1.00	1.00	0.00
Senior Deputy County Counsel or Deputy County Counsel III or Deputy County Counsel II or Deputy County Counsel I	6.00	6.00	6.00	6.00	0.00
Legal Office Executive Assistant - Conf.	1.00	1.00	1.00	1.00	0.00
Legal Secretary - Conf.	2.00	2.00	2.00	2.00	0.00
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
	11.00	11.00	11.00	11.00	0.00
130 SUPPORT SERVICES - PERSONNEL					
Director of Support Services	1.00	1.00	1.00	1.00	0.00
Agency Staff Services Analyst II-Confidential or Agency Staff Services Analyst I-Confidential	0.50	0.00	0.00	0.00	0.00
Assistant Director of Support Services	1.00	1.00	1.00	1.00	0.00
Executive Assistant-Confidential	0.00	1.00	1.00	1.00	0.00
Personnel Analyst III or Personnel Analyst II or Personnel Analyst I	1.00	1.00	1.00	1.00	0.00
Personnel Assistant - Confidential or Personnel Technician II - Conf. or Personnel Technician I - Conf.	4.00	4.00	4.00	4.00	0.00
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	7.50	8.00	8.00	8.00	0.00
140 ELECTIONS					
Agency Staff Services Analyst II or Agency Staff Services Analyst I	1.00	1.00	1.00	1.00	0.00
Assist County Clerk/Registrar Voters	1.00	1.00	1.00	1.00	0.00
Clerk/Elections Specialist II or Clerk/Elections Specialist I	5.00	5.00	5.00	5.00	0.00
Clerk/Elections Supervisor	1.00	1.00	1.00	1.00	0.00
Elections Technician	1.00	1.00	1.00	1.00	0.00
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
	9.00	9.00	9.00	9.00	0.00
159 INTERMOUNTAIN FAIR					
Inter-Mountain Fair Manager	1.00	1.00	1.00	1.00	0.00
County Fair Business Assistant	1.00	1.00	1.00	1.00	0.00
Mechanical Crafts Worker II or Mechanical Crafts Worker I	1.00	1.00	1.00	1.00	0.00
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
	3.00	3.00	3.00	3.00	0.00

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2010-11	AS OF 05/18/11	REQUESTED	ADOPTED 2011-12	GAIN/ (LOSS)
175 COUNTY SERVICE AREA DIVISION					
Utility Operations Superintendent	1.00	1.00	1.00	1.00	0.00
Administrative Secretary II	1.00	1.00	1.00	1.00	0.00
Lead Water/Wastewater Operator	1.00	1.00	1.00	1.00	0.00
Water/Wastewater Operator II					
or					
Water/Wastewater Operator I	3.00	3.00	3.00	3.00	0.00
or					
Water/Wastewater Operator Trainee					
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
	6.00	6.00	6.00	6.00	0.00
SUBTOTAL	132.50	133.50	133.50	133.50	0.00
PUBLIC PROTECTION					
207 PUBLIC DEFENDER/INDIGENT DEFENSE					
Public Defender	1.00	1.00	1.00	1.00	0.00
Assistant Public Defender	1.00	1.00	1.00	1.00	0.00
Chief Public Defender Investigator	1.00	1.00	1.00	1.00	0.00
Deputy Public Defender III					
or					
Deputy Public Defender II	11.00	11.00	11.00	11.00	0.00
or					
Deputy Public Defender I					
Legal Office Executive Assistant - Conf	1.00	1.00	1.00	1.00	0.00
Legal Process Clerk II					
or	2.00	2.00	2.00	2.00	0.00
Legal Process Clerk I					
Legal Secretary	2.00	2.00	2.00	2.00	0.00
Legal Secretary-Supervisor	1.00	1.00	1.00	1.00	0.00
Public Defender Investigator	3.00	3.00	3.00	3.00	0.00
Senior Deputy Public Defender	2.00	2.00	2.00	2.00	0.00
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
	25.00	25.00	25.00	25.00	0.00
221 COUNTY CLERK					
County Clerk	1.00	1.00	1.00	1.00	0.00
Clerk/Elections Specialist II					
or	1.00	1.00	1.00	1.00	0.00
Clerk/Elections Specialist I					
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
	2.00	2.00	2.00	2.00	0.00
227 DISTRICT ATTORNEY					
District Attorney	1.00	1.00	1.00	1.00	0.00
Accountant Auditor III	1.00	1.00	1.00	1.00	0.00
Accounting Technician	1.00	1.00	1.00	1.00	0.00
Assistant District Attorney	1.00	0.00	0.00	0.00	0.00
Chief Deputy District Attorney	0.00	2.00	2.00	2.00	0.00
Chief District Attorney's Investigator	1.00	1.00	1.00	1.00	0.00
Chief Fiscal Officer	1.00	0.00	0.00	0.00	0.00
Collection Clerk III	1.00	1.00	1.00	1.00	0.00
Deputy Chief Investigator	1.00	1.00	1.00	1.00	0.00

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2010-11	AS OF 05/18/11	REQUESTED	ADOPTED 2011-12	GAIN/ (LOSS)
Deputy District Attorney III or Deputy District Attorney II	16.00	15.00	15.00	15.00	0.00
Deputy District Attorney I District Attorney's Investigator II or District Attorney's Investigator I	10.00	10.00	10.00	10.00	0.00
Information System Coordinator II or Information System Coordinator I	1.00	1.00	1.00	1.00	0.00
Investigative Technician II or Investigative Technician I	4.00	4.00	4.00	4.00	0.00
Legal Office Executive Assistant - Conf. Legal Process Clerk II or Legal Process Clerk I	5.00	5.00	5.00	5.00	0.00
Legal Secretary	5.00	5.00	5.00	5.00	0.00
Legal Services Supervisor	1.00	1.00	1.00	1.00	0.00
Senior Deputy District Attorney	6.00	6.00	6.00	6.00	0.00
Supervising District Attorney's Invest.	2.00	2.00	2.00	2.00	0.00
	<hr/> 59.00	<hr/> 58.00	<hr/> 58.00	<hr/> 58.00	<hr/> 0.00

228 CHILD SUPPORT SERVICES

Director of Child Support Services	1.00	1.00	1.00	1.00	0.00
Account Clerk III	6.00	6.00	6.00	6.00	0.00
Accounting Technician	3.00	3.00	2.00	2.00	(1.00)
Asst. Director of Child Support Services	1.00	1.00	1.00	1.00	0.00
Chief Child Support Attorney	1.00	1.00	1.00	1.00	0.00
Child Support Assistant II or Child Support Assistant I	18.00	18.00	18.00	18.00	0.00
Child Support Assistant III	2.00	2.00	2.00	2.00	0.00
Child Support Attorney III or Child Support Attorney II	2.00	2.00	2.00	2.00	0.00
Child Support Attorney I					
Child Support Program Manager	2.00	2.00	2.00	2.00	0.00
Child Support Specialist II or Child Support Specialist I	40.00	40.00	38.00	38.00	(2.00)
Child Support Specialist III	9.00	9.00	8.00	8.00	(1.00)
Executive Assistant - Conf.	1.00	1.00	1.00	1.00	0.00
Information Systems Coordinator III	1.00	1.00	1.00	1.00	0.00
Legal Secretary	2.00	2.00	2.00	2.00	0.00
Personnel Assistant	1.00	1.00	0.00	0.00	(1.00)
Staff Services Analyst II or Staff Services Analyst I	2.00	2.00	2.00	2.00	0.00
Staff Services Manager	1.00	1.00	1.00	1.00	0.00
Supervising Child Support Specialist	9.00	9.00	8.00	8.00	(1.00)
	<hr/> 102.00	<hr/> 102.00	<hr/> 96.00	<hr/> 96.00	<hr/> (6.00)

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2010-11	AS OF 05/18/11	REQUESTED	ADOPTED 2011-12	GAIN/ (LOSS)
235 SHERIFF/CORONER					
Sheriff Coroner	1.00	1.00	1.00	1.00	0.00
Accountant Auditor III	1.00	1.00	1.00	1.00	0.00
Accountant Auditor II					
or	1.00	1.00	1.00	1.00	0.00
Accountant Auditor I					
Accounting Technician	1.00	1.00	1.00	1.00	0.00
Administrative Secretary II	3.00	3.00	3.00	3.00	0.00
Captain	4.00	4.00	4.00	4.00	0.00
Chief Fiscal Officer	1.00	1.00	1.00	1.00	0.00
Crime Analyst	1.00	1.00	1.00	1.00	0.00
Deputy Sheriff					
or					
Deputy Sheriff (Entry Level)	52.00	52.00	53.00	53.00	1.00
or					
Deputy Sheriff Trainee					
Executive Assistant - Conf.	1.00	1.00	1.00	1.00	0.00
Integrated Public Safety Programmer III					
or					
Integrated Public Safety Programmer III	0.00	2.00	2.00	2.00	0.00
or					
Integrated Public Safety Programmer I					
Investigative Technician II					
or	3.00	3.00	3.00	3.00	0.00
Investigative Technician I					
Legal Process Clerk II					
or	11.00	11.00	11.00	11.00	0.00
Legal Process Clerk I					
Lieutenant	2.00	2.00	2.00	2.00	0.00
Personnel Assistant	1.00	1.00	1.00	1.00	0.00
Project Integration Specialist	1.00	0.00	0.00	0.00	0.00
Project Integration Supervisor	0.00	1.00	1.00	1.00	0.00
Public Safety Service Officer	3.00	3.00	3.00	3.00	0.00
Senior Account Clerk	1.00	1.00	1.00	1.00	0.00
Senior Investigative Technician	1.00	1.00	1.00	1.00	0.00
Senior Legal Process Clerk	1.00	1.00	1.00	1.00	0.00
Sr. Sheriff's Service Officer	4.00	4.00	4.00	4.00	0.00
Sergeant	13.00	13.00	13.00	13.00	0.00
Sheriff's Program Manager	1.00	1.00	1.00	1.00	0.00
Sheriff's Records Supervisor	1.00	1.00	1.00	1.00	0.00
Undersheriff	1.00	1.00	1.00	1.00	0.00
	110.00	112.00	113.00	113.00	1.00
236 BOATING SAFETY					
Boating Safety Officer	1.00	1.00	1.00	1.00	0.00
Deputy Sheriff					
or					
Deputy Sheriff (Entry Level)	3.00	3.00	3.00	3.00	0.00
or					
Deputy Sheriff Trainee					
Sergeant	1.00	1.00	1.00	1.00	0.00
	5.00	5.00	5.00	5.00	0.00

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2010-11	AS OF 05/18/11	REQUESTED	ADOPTED 2011-12	GAIN/ (LOSS)
237 SHERIFF'S CIVIL UNIT					
Account Clerk II or	1.00	1.00	1.00	1.00	0.00
Account Clerk I Deputy Sheriff or					
Deputy Sheriff (Entry Level) or	2.00	2.00	2.00	2.00	0.00
Deputy Sheriff Trainee Legal Process Clerk II or	1.00	1.00	1.00	1.00	0.00
Legal Process Clerk I Sergeant	1.00	1.00	1.00	1.00	0.00
Sheriff's Civil Supervisor	1.00	1.00	1.00	1.00	0.00
	<hr/> 6.00	<hr/> 6.00	<hr/> 6.00	<hr/> 6.00	<hr/> 0.00
246 DETENTION ANNEX					
Correctional Officer II or	1.00	1.00	0.00	0.00	(1.00)
Correctional Officer I Public Safety Service Officer	1.00	1.00	0.00	0.00	(1.00)
Senior Sheriff's Service Officer Sergeant	1.00	1.00	0.00	0.00	(1.00)
	<hr/> 4.00	<hr/> 4.00	<hr/> 0.00	<hr/> 0.00	<hr/> (4.00)
256 VICTIM/WITNESS JT. POWERS					
Administrative Secretary I Claims Specialist III	1.00	1.00	1.00	1.00	0.00
Claims Specialist II or	3.00	3.00	3.00	3.00	0.00
Claims Specialist I Claims Supervisor	1.00	1.00	1.00	1.00	0.00
Senior Victim Advocate Victim Advocate II or	3.00	3.00	3.00	3.00	0.00
Victim Advocate I Victim Coordinator	1.00	1.00	1.00	1.00	0.00
	<hr/> 11.00	<hr/> 11.00	<hr/> 11.00	<hr/> 11.00	<hr/> 0.00
260 JAIL					
Adult Custody Cook II or	8.00	8.00	8.00	8.00	0.00
Adult Custody Cook I Agency Staff Services Analyst II or	1.00	1.00	1.00	1.00	0.00
Agency Staff Services Analyst I Captain	1.00	1.00	1.00	1.00	0.00
Correctional Officer II or	42.00	46.00	47.00	47.00	1.00
Correctional Officer I Correctional Plant Manager	1.00	1.00	1.00	1.00	0.00
Correctional Sergeant	4.00	5.00	5.00	5.00	0.00

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2010-11	AS OF 05/18/11	REQUESTED	ADOPTED 2011-12	GAIN/ (LOSS)
Deputy Sheriff or Deputy Sheriff (Entry Level) or Deputy Sheriff Trainee Lieutenant	5.00	1.00	0.00	0.00	(1.00)
Public Safety Service Officer Senior Sheriff's Service Officer Sergeant	1.00	1.00	1.00	1.00	0.00
	16.00	16.00	17.00	17.00	1.00
	5.00	5.00	6.00	6.00	1.00
	1.00	0.00	0.00	0.00	0.00
	85.00	85.00	87.00	87.00	2.00
261 BURNEY SUB-STATION					
Deputy Sheriff or Deputy Sheriff (Entry Level) or Deputy Sheriff Trainee Lieutenant	9.00	9.00	9.00	9.00	0.00
Public Safety Services Officer Sergeant	1.00	1.00	1.00	1.00	0.00
	2.00	2.00	2.00	2.00	0.00
	1.00	1.00	2.00	2.00	1.00
	13.00	13.00	14.00	14.00	1.00
262 JUVENILE HALL					
Cook II	2.00	2.00	2.00	2.00	0.00
Juvenile Detention Officer II or Juvenile Detention Officer I	18.00	18.00	18.00	18.00	0.00
Legal Process Clerk II or Legal Process Clerk I	1.00	1.00	1.00	1.00	0.00
Probation Division Director	1.00	1.00	1.00	1.00	0.00
Supervising Juvenile Detention Officer Supervising Probation Officer	4.00	4.00	4.00	4.00	0.00
	2.00	2.00	2.00	2.00	0.00
	28.00	28.00	28.00	28.00	0.00
263 PROBATION OFFICE					
Chief Probation Officer	1.00	1.00	1.00	1.00	0.00
Assistant Chief Probation Officer	1.00	1.00	1.00	1.00	0.00
Accountant Auditor III/I	1.00	1.00	1.00	1.00	0.00
Accounting Technician	1.00	1.00	1.00	1.00	0.00
Agency Staff Services Analyst II or Agency Staff Services Analyst I	1.00	1.00	1.00	1.00	0.00
Chief Fiscal Officer	1.00	1.00	1.00	1.00	0.00
Community Services Coordinator	1.00	1.00	1.00	1.00	0.00
Deputy Probation Officer III Deputy Probation Officer II or Deputy Probation Officer I	8.00	8.00	8.00	8.00	0.00
Juvenile Detention Officer II or Juvenile Detention Officer I	26.00	26.00	26.00	26.00	0.00
	1.00	1.00	1.00	1.00	0.00

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2010-11	AS OF 05/18/11	REQUESTED	ADOPTED 2011-12	GAIN/ (LOSS)
Legal Process Clerk II or	8.00	8.00	8.00	8.00	0.00
Legal Process Clerk I					
Legal Secretary/Supervisor	2.00	2.00	2.00	2.00	0.00
Probation Assistant	8.00	8.00	8.00	8.00	0.00
Probation Division Director	2.00	2.00	2.00	2.00	0.00
Senior Legal Process Clerk	1.00	1.00	1.00	1.00	0.00
Senior Staff Analyst	1.00	1.00	1.00	1.00	0.00
Supervising Probation Officer	4.00	4.00	4.00	4.00	0.00
	<hr/> 68.00	<hr/> 68.00	<hr/> 68.00	<hr/> 68.00	<hr/> 0.00
280 AGRICULTURAL COMMISSIONER					
Ag Comm./Sealer Weights & Measures	1.00	1.00	1.00	1.00	0.00
Administrative Secretary II	1.00	1.00	1.00	1.00	0.00
Agency Staff Services Analyst II or	1.00	1.00	1.00	1.00	0.00
Agency Staff Services Analyst I					
Agricultural & Standards Investigator III or					
Agricultural & Standards Investigator II or	5.00	5.00	5.00	5.00	0.00
Agricultural & Standards Investigator I					
Agric. & Standards Prog. Assistant II or	2.00	2.00	2.00	2.00	0.00
Agric. & Standards Prog. Assistant I					
Agric. & Standards Prog. Associate	1.00	0.00	0.00	0.00	0.00
Agric. & Standards Prog. Associate I or	0.00	1.00	1.00	1.00	0.00
Agric. & Standards Prog. Associate II					
Dep. Ag. Comm./Sealer Weights & Meas.	1.00	1.00	1.00	1.00	0.00
Typist Clerk III	1.00	1.00	1.00	1.00	0.00
	<hr/> 13.00	<hr/> 13.00	<hr/> 13.00	<hr/> 13.00	<hr/> 0.00
282 BUILDING DIVISION					
Building Division Manager	1.00	1.00	1.00	1.00	0.00
Administrative Secretary II	1.00	1.00	1.00	1.00	0.00
Associate Planner or	1.00	1.00	1.00	1.00	0.00
Assistant Planner					
Building Inspector II or	5.00	5.00	5.00	5.00	0.00
Building Inspector I					
Building Inspector III	1.00	1.00	1.00	1.00	0.00
Data Entry Operator III	2.00	2.00	2.00	2.00	0.00
Staff Services Manager	1.00	1.00	1.00	1.00	0.00
Typist Clerk III	1.00	1.00	1.00	1.00	0.00
	<hr/> 13.00	<hr/> 13.00	<hr/> 13.00	<hr/> 13.00	<hr/> 0.00
286 PLANNING DIVISION					
Assistant Director of Res. Management	1.00	1.00	1.00	1.00	0.00
Associate Planner or	3.00	3.00	3.00	3.00	0.00
Assistant Planner					

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2010-11	AS OF 06/18/11	REQUESTED	ADOPTED 2011-12	GAIN/ (LOSS)
Mapping Specialist II or Mapping Specialist I	1.00	1.00	1.00	1.00	0.00
Senior Planner	4.00	4.00	4.00	4.00	0.00
Typist Clerk III	1.00	1.00	1.00	1.00	0.00
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
	10.00	10.00	10.00	10.00	0.00
287 CORONER					
Administrative Secretary I	1.00	1.00	1.00	1.00	0.00
Captain	1.00	1.00	1.00	1.00	0.00
Deputy Coroner Investigator	2.00	2.00	2.00	2.00	0.00
Deputy Sheriff or Deputy Sheriff (Entry Level) or Deputy Sheriff Trainee	2.00	2.00	2.00	2.00	0.00
Forensic Pathologist	1.00	1.00	1.00	1.00	0.00
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
	7.00	7.00	7.00	7.00	0.00
290 RECORDER					
Assessor/Recorder Clerk III or Assessor/Recorder Clerk II or Assessor/Recorder Clerk I	5.00	5.00	5.00	5.00	0.00
Assessor/Recorder Program Manager	1.00	1.00	1.00	1.00	0.00
Senior Assessor/Recorder Clerk	1.00	1.00	1.00	1.00	0.00
Supervising Assessor/Recorder Clerk	2.00	2.00	2.00	2.00	0.00
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
	9.00	9.00	9.00	9.00	0.00
297 ANIMAL CONTROL					
Sheriff's Program Manager	1.00	1.00	1.00	1.00	0.00
Account Clerk II or Account Clerk I	1.00	1.00	1.00	1.00	0.00
Animal Care Technician	1.00	1.00	1.00	1.00	0.00
Animal Regulation Officer III	1.00	1.00	1.00	1.00	0.00
Animal Regulation Officer II or Animal Regulation Officer I	5.00	5.00	5.00	5.00	0.00
Typist Clerk II or Typist Clerk I or Clerk II or Clerk I	1.00	1.00	1.00	1.00	0.00
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
	10.00	10.00	10.00	10.00	0.00
SUBTOTAL	580.00	581.00	575.00	575.00	(6.00)

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2010-11	AS OF 05/18/11	REQUESTED	ADOPTED 2011-12	GAIN/ (LOSS)
WAYS AND FACILITIES					
301 ROADS					
Public Works Director	1.00	1.00	1.00	1.00	0.00
Account Clerk II					
or	1.00	1.00	1.00	1.00	0.00
Account Clerk I					
Accountant Auditor III	1.00	1.00	1.00	1.00	0.00
Accounting Technician	1.00	1.00	1.00	1.00	0.00
Administrative Secretary II	2.00	2.00	2.00	2.00	0.00
Agency Staff Services Analyst II					
or	1.00	1.00	1.00	1.00	0.00
Agency Staff Services Analyst I					
Associate Engineer					
or					
Assistant Engineer	10.00	10.00	10.00	10.00	0.00
or					
Junior Engineer					
Chief Fiscal Officer	1.00	1.00	1.00	1.00	0.00
Chief Public Works Planner	1.00	1.00	1.00	1.00	0.00
County Real Property/Right of Way Agent	1.00	1.00	1.00	1.00	0.00
Deputy Public Works Director-Engr.	2.00	2.00	2.00	2.00	0.00
Engineering Technician II	4.00	4.00	4.00	4.00	0.00
Engineering Technician III	3.00	3.00	3.00	3.00	0.00
Equipment Mechanic	6.00	6.00	6.00	6.00	0.00
Executive Assistant-Confidential	1.00	1.00	1.00	1.00	0.00
Lead Road Maintenance Worker	5.00	5.00	5.00	5.00	0.00
Lead Special Crews Worker	1.00	1.00	1.00	1.00	0.00
Maintenance Mechanic II					
or	1.00	1.00	1.00	1.00	0.00
Maintenance Mechanic I					
Operations Superintendent	1.00	1.00	1.00	1.00	0.00
Parts Storekeeper	1.00	1.00	1.00	1.00	0.00
Road Maintenance Supervisor	4.00	4.00	4.00	4.00	0.00
Road Maintenance Worker II					
or	12.00	12.00	12.00	12.00	0.00
Road Maintenance Worker I					
Road Maintenance Worker III	17.00	17.00	17.00	17.00	0.00
Senior Account Clerk	1.00	1.00	1.00	1.00	0.00
Senior Planner	5.00	5.00	5.00	5.00	0.00
Special Crews Supervisor	1.00	1.00	1.00	1.00	0.00
Special Crews Worker III	4.00	4.00	4.00	4.00	0.00
Staff Services Manager	1.00	1.00	1.00	1.00	0.00
Supervising Engineer	4.00	4.00	4.00	4.00	0.00
Supervising Equipment Mechanic	2.00	2.00	2.00	2.00	0.00
Typist Clerk III	1.00	1.00	1.00	1.00	0.00
Welder Mechanic	1.00	1.00	1.00	1.00	0.00
	98.00	98.00	98.00	98.00	0.00
SUBTOTAL	98.00	98.00	98.00	98.00	0.00

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2010-11	AS OF 05/18/11	REQUESTED	ADOPTED 2011-12	GAIN/ (LOSS)
HEALTH					
402 ENVIRONMENTAL HEALTH					
Director of Resource Management	1.00	1.00	1.00	1.00	0.00
Chief Fiscal Officer	1.00	1.00	1.00	1.00	0.00
Community Education Specialist II					
or	2.00	2.00	2.00	2.00	0.00
Community Education Specialist I					
Environmental Health Division Manager	1.00	1.00	1.00	1.00	0.00
Environmental Health Specialist					
or	3.00	3.00	3.00	3.00	0.00
Environmental Health Specialist Trainee					
Environmental Health Technician II					
or	2.00	2.00	2.00	2.00	0.00
Environmental Health Technician I					
Senior Environmental Health Spec.	4.00	4.00	4.00	4.00	0.00
Staff Services Manager	1.00	1.00	1.00	1.00	0.00
Waste Management Specialist	1.00	1.00	1.00	1.00	0.00
	16.00	16.00	16.00	16.00	0.00
404 MHSA					
Administrative Secretary I	1.00	1.00	1.00	1.00	0.00
Agency Staff Services Analyst II					
or	0.00	0.00	1.00	1.00	1.00
Agency Staff Services Analyst I					
Allied Medical Professional					
or	1.00	1.00	1.00	1.00	0.00
Staff Nurse II					
Clinical Program Coordinator	2.00	2.00	2.00	2.00	0.00
Clinical Psychologist III					
or					
Clinical Psychologist II					
or					
Clinical Psychologist I					
or					
Mental Health Clinician III	6.50	10.00	10.00	10.00	0.00
or					
Mental Health Clinician II					
or					
Mental Health Clinician I					
or					
Staff Nurse II					
or					
Staff Nurse I					
Community Development Coordinatior	0.00	1.00	1.00	1.00	0.00
Community Education Specialist II					
or	1.00	1.00	1.00	1.00	0.00
Community Education Specialist I					
Community Mental Health Worker	1.00	1.00	1.00	1.00	0.00
Medical Services Clerk	1.00	1.00	1.00	1.00	0.00
Senior Psychiatrist	3.00	3.00	3.00	3.00	0.00
Senior Staff Analyst	2.00	2.00	3.00	3.00	1.00
Social Worker					
or	7.00	7.00	8.00	8.00	1.00
Assistant Social Worker					

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2010-11	AS OF 05/18/11	REQUESTED	ADOPTED 2011-12	GAIN/ (LOSS)
Staff Nurse II or Staff Nurse I Typist Clerk III	1.00	1.00	1.00	1.00	0.00
	1.00	1.00	1.00	1.00	0.00
	27.50	32.00	35.00	35.00	3.00
410 MENTAL HEALTH					
Administrative Secretary I	1.00	1.00	1.00	1.00	0.00
Administrative Secretary II	1.00	1.00	1.00	1.00	0.00
Administrative Secretary II Supervisor	2.00	2.00	2.00	2.00	0.00
Agency Staff Services Analyst II or Agency Staff Services Analyst I	3.00	3.00	3.00	3.00	0.00
Business Office Clerk II or Business Office Clerk I	8.00	8.00	8.00	8.00	0.00
Chief of Psychiatry	1.00	1.00	1.00	1.00	0.00
Clinical Division Chief	4.00	4.00	4.00	4.00	0.00
Clinical Program Coordinator	7.00	7.00	7.00	7.00	0.00
Clinical Psychologist III or Clinical Psychologist II or Clinical Psychologist I					
Mental Health Clinician III or Mental Health Clinician II or Mental Health Clinician I	23.00	24.00	24.00	24.00	0.00
Staff Nurse II or Staff Nurse I					
Community Health Advocate	1.50	1.50	1.50	1.50	0.00
Community Mental Health Worker	5.00	5.00	5.00	5.00	0.00
Medical Services Clerk	5.00	5.00	5.00	5.00	0.00
Mental Health Bus. Ofc. Supervisor	1.00	1.00	1.00	1.00	0.00
Mental Health Med. Records Supervisor	1.00	1.00	1.00	1.00	0.00
Nurse Practitioner II or Nurse Practitioner I	2.00	2.00	2.00	2.00	0.00
Physician Assistant II or Physician Assistant I					
Patients' Rights Advocate	1.00	1.00	1.00	1.00	0.00
Recreational Therapist II or Recreational Therapist I	1.00	1.00	1.00	1.00	0.00
Senior Psychiatrist	1.00	1.00	1.00	1.00	0.00
Senior Staff Analyst	1.00	1.00	1.00	1.00	0.00
Social Worker or Assistant Social Worker	14.00	14.00	14.00	14.00	0.00

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2010-11	AS OF 05/18/11	REQUESTED	ADOPTED 2011-12	GAIN/ (LOSS)
Staff Nurse II or Staff Nurse I Staff Nurse II	1.00 5.00	1.00 5.00	1.00 5.00	1.00 5.00	0.00 0.00
	89.50	90.50	90.50	90.50	0.00
411 PUBLIC HEALTH					
Chief Public Health Microbiologist	1.00	1.00	1.00	1.00	0.00
Community Development Coordinator	6.00	6.00	6.00	6.00	0.00
Community Education Specialist II or Community Education Specialist I	18.00	18.00	18.00	18.00	0.00
Community Health Advocate	8.00	8.00	8.00	8.00	0.00
Community Organizer	5.00	5.00	5.00	5.00	0.00
Deputy Health Officer	1.00	1.00	1.00	1.00	0.00
Epidemiologist	2.00	2.00	2.00	2.00	0.00
Health Officer	1.00	1.00	1.00	1.00	0.00
Licensed Vocational Nurse	2.00	2.00	2.00	2.00	0.00
MCAH Coordinator	1.00	1.00	1.00	1.00	0.00
Medical Billing Clerk	1.00	1.00	1.00	1.00	0.00
Medical Records Clerk II or Medical Records Clerk I	1.00	1.00	1.00	1.00	0.00
Medical Services Clerk	8.50	8.50	8.50	8.50	0.00
Nutrition Assistant II or Nutrition Assistant I	6.00	6.00	6.00	6.00	0.00
Nutrition Assistant III or Nutrition Assistant II	3.00	3.00	3.00	3.00	0.00
Nutrition Assistant I					
Public Health Assistant	8.00	9.00	9.00	9.00	0.00
Public Health Clinic Services Coordinator	3.00	3.00	3.00	3.00	0.00
Public Health Lab Technician	1.00	1.00	1.00	1.00	0.00
Public Health Microbiologist III	1.00	1.00	1.00	1.00	0.00
Public Health Microbiologist II or Public Health Microbiologist I	3.00	3.00	3.00	3.00	0.00
Public Health Microbiologist Trainee					
Public Health Nurse II or Public Health Nurse I	15.00	15.00	15.00	15.00	0.00
Public Health Nurse II or Public Health Nurse I	2.00	2.00	2.00	2.00	0.00
Registered Nurse (Public Health)					
Public Health Nurse III or Public Health Nurse II	4.00	4.00	4.00	4.00	0.00
Public Health Nutritionist II or Public Health Nutritionist I	7.00	7.00	7.00	7.00	0.00

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2010-11	AS OF 05/18/11	REQUESTED	ADOPTED 2011-12	GAIN/ (LOSS)
Public Health Nutritionist II or Public Health Nutritionist I	1.00	1.00	1.00	1.00	0.00
Community Education Specialist II or Community Education Specialist I					
Public Health Program Manager	5.00	5.00	5.00	5.00	0.00
Public Health Program & Policy Analyst	1.00	1.00	1.00	1.00	0.00
Registered Nurse (Public Health) or Community Education Specialist II	1.00	1.00	1.00	1.00	0.00
Community Education Specialist I					
Senior Public Health Assistant	3.00	3.00	3.00	3.00	0.00
Supervising Community Ed Specialist	2.00	2.00	2.00	2.00	0.00
Supervising Community Ed Specialist or Supervising Public Health Nutritionist	2.00	2.00	2.00	2.00	0.00
Supervising Public Health Nurse	2.00	2.00	2.00	2.00	0.00
Supervising Public Health Nutritionist	1.00	1.00	1.00	1.00	0.00
Typist Clerk II or Typist Clerk I	7.00	6.00	6.00	6.00	0.00
Typist Clerk III	5.00	5.00	5.00	5.00	0.00
	138.50	138.50	138.50	138.50	0.00

417 CALIFORNIA CHILDREN SERVICES

Occupational Therapist II or Occupational Therapist I	4.50	5.00	5.00	5.00	0.00
Physical Therapist II or Physical Therapist I					
Licensed Physical Therapy Assistant or Certified Occupational Therapy Assistant					
Medical Services Clerk	1.00	1.00	1.00	1.00	0.00
Public Health Nurse III or Public Health Nurse II	1.00	1.00	1.00	1.00	0.00
Public Health Nurse II or Public Health Nurse I	1.00	1.00	1.00	1.00	0.00
Social Worker or Assistant Social Worker	3.00	3.00	3.00	3.00	0.00
Supervising Public Health Nurse	1.00	1.00	1.00	1.00	0.00
Therapist Supervisor	1.00	1.00	1.00	1.00	0.00
	12.50	13.00	13.00	13.00	0.00

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2010-11	AS OF 05/18/11	REQUESTED	ADOPTED 2011-12	GAIN/ (LOSS)
422 COMBINED PROGRAM					
Administrative Secretary I	1.00	1.00	1.00	1.00	0.00
Alcohol/Drug Program Administrator	1.00	1.00	1.00	1.00	0.00
Clinical Division Chief	1.00	1.00	1.00	1.00	0.00
Clinical Program Coordinator	1.00	1.00	1.00	1.00	0.00
Clinical Psychologist III or Clinical Psychologist II or Clinical Psychologist I					
Mental Health Clinician III or Mental Health Clinician II or Mental Health Clinician I	1.00	1.00	3.00	3.00	2.00
Staff Nurse II or Staff Nurse I					
Social Worker or Assistant Social Worker	13.00	13.00	12.00	12.00	(1.00)
Typist Clerk II or Typist Clerk I	1.00	1.00	1.00	1.00	0.00
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	19.00	19.00	20.00	20.00	1.00
425 SUBSTANCE ABUSE PERINATAL					
Business Office Clerk II or Business Office Clerk I	1.00	1.00	1.00	1.00	0.00
Clinical Program Coordinator	1.00	1.00	1.00	1.00	0.00
Community Mental Health Worker	2.00	2.00	2.00	2.00	0.00
Social Worker or Assistant Social Worker	6.00	6.00	6.00	6.00	0.00
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
	10.00	10.00	10.00	10.00	0.00
 SUBTOTAL	 313.00	 319.00	 323.00	 323.00	 4.00
 SOCIAL SERVICES					
501 SOCIAL SERVICES ADMINISTRATION					
Chief Deputy Public Guardian	1.00	1.00	1.00	1.00	0.00
Data Entry Operator III	1.00	1.00	1.00	1.00	0.00
Deputy Public Guardian	3.00	3.00	3.00	3.00	0.00
Eligibility Supervisor	17.00	17.00	17.00	17.00	0.00
Eligibility Worker II or Eligibility Worker I	92.00	102.00	104.00	104.00	2.00

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2010-11	AS OF 05/18/11	REQUESTED	ADOPTED 2011-12	GAIN/ (LOSS)
Eligibility Worker III	27.00	27.00	27.00	27.00	0.00
Employment and Training Worker II or	25.00	25.00	25.00	25.00	0.00
Employment and Training Worker I					
Employment and Training Worker III	8.00	8.00	8.00	8.00	0.00
Employment and Training Wrkr. Supv.	4.00	4.00	4.00	4.00	0.00
Fair Hearing Officer	2.00	2.00	2.00	2.00	0.00
Foster Parent Liaison	1.00	1.00	1.00	1.00	0.00
Legal Clerk	5.00	5.00	5.00	5.00	0.00
Legal Secretary	1.00	1.00	1.00	1.00	0.00
Office Assistant II or	31.00	31.00	31.00	31.00	0.00
Office Assistant I					
Office Assistant III	19.00	19.00	19.00	19.00	0.00
Office Assistant Supervisor I	6.00	6.00	6.00	6.00	0.00
Program Manager II or	3.00	3.00	3.00	3.00	0.00
Program Manager I					
Program Manager I or	4.00	4.00	4.00	4.00	0.00
Staff Services Manager					
Senior Social Worker or					
Social Worker	71.00	71.00	71.00	71.00	0.00
Assistant Social Worker					
Senior Staff Services Analyst	4.00	4.00	4.00	4.00	0.00
Senior Vocational Counselor	1.00	1.00	1.00	1.00	0.00
Social Service Aide	11.00	10.00	10.00	10.00	0.00
Social Service Program Aide	0.00	1.00	1.00	1.00	0.00
Social Worker or	17.00	17.00	17.00	17.00	0.00
Assistant Social Worker					
Social Worker Supervisor I	2.00	2.00	2.00	2.00	0.00
Social Worker Supervisor II	13.00	13.00	13.00	13.00	0.00
Social Worker Supervisor II or	1.00	1.00	1.00	1.00	0.00
Social Worker Supervisor I					
Staff Services Analyst II or	14.00	14.00	14.00	14.00	0.00
Staff Services Analyst I					
System Support Analyst	1.00	1.00	1.00	1.00	0.00
Vocational Counselor	4.00	4.00	4.00	4.00	0.00
Vocational Counselor Supervisor	1.00	1.00	1.00	1.00	0.00
Vocational Evaluator Technician	1.00	1.00	1.00	1.00	0.00
	391.00	401.00	403.00	403.00	2.00
502 HEALTH AND HUMAN SERVICES AGENCY					
HHSA Director	1.00	1.00	1.00	1.00	0.00
Account Clerk II or	7.00	7.00	7.00	7.00	0.00
Account Clerk I					
Account Clerk III	3.00	3.00	3.00	3.00	0.00
Account Clerk Supervisor I	1.00	1.00	1.00	1.00	0.00

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2010-11	AS OF 05/18/11	REQUESTED	ADOPTED 2011-12	GAIN/ (LOSS)
Accountant Auditor II or	7.00	7.00	7.00	7.00	0.00
Accountant Auditor I					
Accounting Technician	5.00	5.00	5.00	5.00	0.00
Administrative Secretary II	3.00	3.00	3.00	3.00	0.00
Agency Staff Services Analyst I or	5.00	6.00	6.00	6.00	0.00
Agency Staff Services Analyst II					
Agency Staff Services Analyst II or	1.00	1.00	1.00	1.00	0.00
Agency Staff Services Analyst I or					
Public Health Assistant Collections Assistant I or	1.00	1.00	1.00	1.00	0.00
Collections Assistant II					
Community Education Specialist II or	5.00	5.00	5.00	5.00	0.00
Community Education Specialist I					
Deputy Director of Mental Health	1.00	1.00	1.00	1.00	0.00
Deputy Director of Public Health	2.00	2.00	2.00	2.00	0.00
Deputy Director of Social Services	3.00	3.00	3.00	3.00	0.00
Director of Mental Health Services	1.00	1.00	1.00	1.00	0.00
Director of Public Health Epidemiologist or	1.00	1.00	1.00	1.00	0.00
Senior Staff Analyst Executive Assistant - Confidential	5.00	5.00	5.00	5.00	0.00
HHS Branch Director	2.00	2.00	2.00	2.00	0.00
HHS Program Manager	7.00	7.00	7.00	7.00	0.00
Personnel Assistant	3.00	3.00	3.00	3.00	0.00
Senior Account Clerk	3.00	3.00	3.00	3.00	0.00
Senior Public Health Assistant	1.00	1.00	1.00	1.00	0.00
Senior Staff Analyst	2.00	2.00	2.00	2.00	0.00
Senior Staff Services Analyst	3.00	3.00	3.00	3.00	0.00
Staff Services Analyst I or	3.00	3.00	4.00	4.00	1.00
Staff Services Analyst II					
Staff Services Manager	2.00	2.00	1.00	1.00	(1.00)
Supervising Accountant	2.00	2.00	2.00	2.00	0.00
Typist Clerk III	1.00	1.00	1.00	1.00	0.00
Welfare Collection Officer	1.00	1.00	1.00	1.00	0.00
	83.00	84.00	84.00	84.00	0.00
530 OPPORTUNITY CENTER					
Administrative Secretary II	1.00	1.00	1.00	1.00	0.00
Employment Services Instr. II or	25.00	25.00	25.00	25.00	0.00
Employment Services Instr. I					
Employment Services Instr. III	4.00	4.00	4.00	4.00	0.00
Employment Services Supervisor	4.00	4.00	4.00	4.00	0.00
Job Developer	5.00	5.00	5.00	5.00	0.00
Opportunity Center Manager	1.00	1.00	1.00	1.00	0.00
Staff Services Manager	1.00	1.00	1.00	1.00	0.00

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2010-11	AS OF 05/18/11	REQUESTED	ADOPTED 2011-12	GAIN/ (LOSS)
Typist Clerk III	1.00	1.00	1.00	1.00	0.00
Vocational Instructor III or Vocational Instructor II or Vocational Instructor I	4.00	4.00	4.00	4.00	0.00
	46.00	46.00	46.00	46.00	0.00
543 HOUSING AUTHORITY					
Clerk III	1.00	1.00	1.00	1.00	0.00
Housing Assistance Coordinator	1.00	1.00	1.00	1.00	0.00
Housing Inspection Technician	1.00	1.00	1.00	1.00	0.00
Housing Programs Specialist	2.00	2.00	3.00	3.00	1.00
Social Worker or Assistant Social Worker	0.00	0.00	1.00	1.00	1.00
Staff Services Manager	1.00	1.00	1.00	1.00	0.00
	6.00	6.00	8.00	8.00	2.00
570 VETERANS' SERVICE OFFICER					
Veterans Service Officer	1.00	1.00	1.00	1.00	0.00
Senior Veterans Representative	1.00	1.00	1.00	1.00	0.00
Typist Clerk II or Typist Clerk I	1.00	1.00	1.00	1.00	0.00
Veterans Service Representative II or Veterans Service Representative I	1.00	1.00	1.00	1.00	0.00
	4.00	4.00	4.00	4.00	0.00
590 COMMUNITY ACTION AGENCY					
Dir. Housing/Community Action Program	1.00	1.00	1.00	1.00	0.00
Housing and Community Program Specialist II or Housing and Community Program Specialist I	1.00	1.00	1.00	1.00	0.00
Housing Programs Specialist	1.00	1.00	0.00	0.00	(1.00)
Social Worker or Assistant Social Worker	1.00	1.00	0.00	0.00	(1.00)
	4.00	4.00	2.00	2.00	(2.00)
591 CALHOME ADMINISTRATION					
Housing Rehabilitation Specialist II or Housing Rehabilitation Specialist I	0.00	0.00	1.00	1.00	1.00
	0.00	0.00	1.00	1.00	1.00
596 HOUSING REHAB					
Housing and Community Program Specialist II or Housing and Community Program Specialist I	1.00	1.00	1.00	1.00	0.00

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2010-11	AS OF 05/18/11	REQUESTED	ADOPTED 2011-12	GAIN/ (LOSS)
Housing Rehabilitation Specialist II or Housing Rehabilitation Specialist I	1.00	1.00	0.00	0.00	(1.00)
	2.00	2.00	1.00	1.00	(1.00)
SUBTOTAL	536.00	547.00	549.00	549.00	2.00

OTHER (INC. EDUC., REC., INTERGOV. SVCS.)

EDUCATION

620 AGRICULTURAL EXT. SERVICE					
Executive Assistant-Confidential	1.00	1.00	1.00	1.00	0.00
	1.00	1.00	1.00	1.00	0.00
621 FARM ADVISOR JT. LASSEN					
Administrative Secretary I	0.50	0.50	0.50	0.50	0.00
	0.50	0.50	0.50	0.50	0.00
SUBTOTAL	1.50	1.50	1.50	1.50	0.00

ENTERPRISE AND INTERGOVERNMENTAL SERVICES

940 SUPPORT SERVICES - FLEET MANAGEMENT					
Fleet Management Supervisor	1.00	1.00	1.00	1.00	0.00
Agency Staff Services Analyst II or Agency Staff Services Analyst I	1.00	1.00	1.00	1.00	0.00
Fleet Mechanic	3.00	3.00	3.00	3.00	0.00
Senior Account Clerk	1.00	1.00	1.00	1.00	0.00
	6.00	6.00	6.00	6.00	0.00
950 SUPPORT SERVICES - RISK MANAGEMENT					
Accountant Auditor III - Confidential	1.00	1.00	1.00	1.00	0.00
Agency Staff Services Analyst II-Confidential or Agency Staff Services Analyst I-Confidential	0.50	0.50	0.50	0.50	0.00
Risk Management Analyst III or Risk Management Analyst II	1.00	1.00	1.00	1.00	0.00
Risk Management Analyst I Risk Management Assistant - Confidential or Risk Management Technician II - Conf.	1.00	1.00	1.00	1.00	0.00
Risk Management Technician I - Conf.					

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2010-11	AS OF 05/18/11	REQUESTED	ADOPTED 2011-12	GAIN/ (LOSS)
Workers' Compensation Analyst III or Workers' Compensation Analyst II	3.00	3.00	3.00	3.00	0.00
Workers' Compensation Analyst I Workers' Compensation Assistant - Confidential or Workers' Compensation Technician II - Conf. or Workers' Compensation Technician I - Conf. Workers' Compensation Clerk-Conf.	2.00	2.00	2.00	2.00	0.00
	1.00	1.00	1.00	1.00	0.00
	9.50	9.50	9.50	9.50	0.00
925 INFORMATION TECHNOLOGY					
Chief Technology Officer	1.00	1.00	1.00	1.00	0.00
Account Clerk II or Account Clerk I	1.00	1.00	1.00	1.00	0.00
Accounting Technician	1.00	1.00	1.00	1.00	0.00
Deputy Director of Information Technology	2.00	2.00	2.00	2.00	0.00
Executive Assistant - Confidential	1.00	1.00	1.00	1.00	0.00
Information Technology Cabling Technician	1.00	1.00	1.00	1.00	0.00
Information Technology Computer Systems Specialist	2.00	2.00	2.00	2.00	0.00
Information Technology Database Support Specialist	1.00	1.00	1.00	1.00	0.00
Information Technology Datacenter Support Specialist	1.00	1.00	1.00	1.00	0.00
Information Technology Desktop Support Engineer	0.00	0.00	1.00	1.00	1.00
Information Technology GIS Analyst	1.00	1.00	1.00	1.00	0.00
Information Technology Network Architect	1.00	1.00	1.00	1.00	0.00
Information Technology Network Engineer II or Information Technology Network Engineer I	2.00	2.00	2.00	2.00	0.00
Information Technology Supervisor	4.00	4.00	4.00	4.00	0.00
Information Technology Tech	9.00	9.00	7.00	7.00	(2.00)
Information Technology Web/Graphics Designer	1.00	1.00	1.00	1.00	0.00
Senior Information Technology Analyst or Associate Information Technology Analyst	7.00	7.00	7.00	7.00	0.00
Assistant Information Technology Analyst Senior Programmer Analyst or Associate Programmer Analyst	5.00	5.00	5.00	5.00	0.00
Assistant Programmer Analyst Senior Programmer Analyst - Conf.	1.00	1.00	1.00	1.00	0.00
Telephone Communications Technician	2.00	2.00	2.00	2.00	0.00
	44.00	44.00	43.00	43.00	(1.00)
955 FACILITIES MANAGEMENT					
Account Clerk II or Account Clerk I	1.00	1.00	0.00	0.00	(1.00)

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2010-11	AS OF 06/18/11	REQUESTED	ADOPTED 2011-12	GAIN/ (LOSS)
Accountant Auditor II or	1.00	1.00	1.00	1.00	0.00
Accountant Auditor I	1.00	1.00	1.00	1.00	0.00
Accounting Technician	1.00	1.00	1.00	1.00	0.00
Administrative Secretary II	1.00	1.00	1.00	1.00	0.00
Custodial Supervisor	1.00	1.00	1.00	1.00	0.00
Custodian II or	12.00	12.00	11.00	11.00	(1.00)
Custodian I	1.00	1.00	1.00	1.00	0.00
Facilities Manager	1.00	1.00	1.00	1.00	0.00
Grounds Maintenance Worker II or	3.00	3.00	3.00	3.00	0.00
Grounds Maintenance Worker I	1.00	1.00	1.00	1.00	0.00
Lead Grounds Maintenance Worker	1.00	1.00	1.00	1.00	0.00
Mechanical Crafts Worker II or	10.00	10.00	10.00	10.00	0.00
Mechanical Crafts Worker I	1.00	1.00	1.00	1.00	0.00
Senior Account Clerk	2.00	2.00	1.00	1.00	(1.00)
Structural Crafts Worker	2.00	2.00	2.00	2.00	0.00
Supervising Crafts Worker					
	37.00	37.00	34.00	34.00	(3.00)
373 RESOURCE MANAGEMENT - AIR QUALITY MANAGEMENT DISTRICT					
Air Quality District Manager	1.00	1.00	1.00	1.00	0.00
Administrative Secretary II	1.00	1.00	1.00	1.00	0.00
Air Pollution Inspector II or	3.00	3.00	3.00	3.00	0.00
Air Pollution Inspector I	2.00	2.00	2.00	2.00	0.00
Senior Air Pollution Inspector					
	7.00	7.00	7.00	7.00	0.00
391 FIRE PROTECTION ADMINISTRATION - CSA #1					
Fire Safety Inspector	1.00	1.00	1.00	1.00	0.00
Parts Storekeeper	1.00	1.00	1.00	1.00	0.00
	2.00	2.00	2.00	2.00	0.00
851 IN HOME SUPPORTIVE SERVICES					
Office Assistant II or	1.00	1.00	1.00	1.00	0.00
Office Assistant I	1.00	1.00	1.00	1.00	0.00
Senior Staff Services Analyst	1.00	1.00	1.00	1.00	0.00
Social Services Aide	1.00	1.00	1.00	1.00	0.00
	3.00	3.00	3.00	3.00	0.00
SUBTOTAL	108.50	108.50	104.50	104.50	(4.00)
TOTAL	1,769.50	1,788.50	1,784.50	1,784.50	(4.00)