

TABLE OF CONTENTS

	<u>Page</u>
Glossary of Budget Terms.....	293
Permanent Position Allocation	271
Budget Overview	ii

INDEX TO SUMMARIES

All Funds Summary (Schedule 1).....	1
Governmental Funds Summary (Schedule 2)	2
Fund Balance – Governmental Funds (Schedule 3)	3
Reserves/Designations – By Governmental Fund (Schedule 4)	4
Summary of Additional Financing Sources by Source and Fund (Schedule 5).....	8
Detail of Additional Financing Sources by Fund and Account (Schedule 6)	9
Summary of Financing Uses by Function and Fund (Schedule 7)	23
Detail of Financing Uses by Function, Activity and Budget Unit (Schedule 8).....	26

BUDGET UNITS

Accumulated Capital Outlay (161).....	57
Agricultural Commissioner/Sealer Weights and Measures (280).....	111
Air Quality Management District (0373).....	264
Alcohol and Drug Program (422).....	153
Animal Control (297)	127
Assessor (112)	42
Auditor-Controller (110).....	39
Board of Supervisors (101)	33
Boating Safety (236)	93
Building Inspection (282).....	113
Burney Station (261)	102
Cal-Home (591).....	176
California Children's Services (417)	151
Central Dispatch (288)	120
Central Service Costs A-87 (199).....	72
Child Support Services (228)	88
Clerk of the Board (103).....	37
Community Action Agency (590).....	174
Conflict Public Defender (203)	78
Coroner (287).....	118

County Administrative Office (102).....	35
County Indigent Cases (540).....	166
County Clerk (221).....	85
County Counsel (120).....	46
County Service Area Administration (175).....	68
Crystal Creek Boys Camp (History) (264).....	110
Debt Service Courthouse Bonds (803).....	191
Debt Service Justice Center Bonds (804).....	192
Debt Service Administration Center Bonds (805).....	193
Debt Service Energy Retrofit Administration (806).....	194
Detention Annex/Work Release Program (246).....	96
District Attorney (227).....	86
Economic Development (165).....	58
Election Administration (140).....	50
Environmental Health (402).....	138
Facilities Management Administration (0204).....	203
Fall River Mills Airport (0200).....	207
Farm Advisor (620).....	183
Farm Advisor-Cooperative Extension Forestry (History) (622).....	187
Farm Advisor Joint Lassen/Shasta (621).....	185
Fire Protection (0391).....	266
Fleet Management (0201/BU 940).....	197
General Reserve (160).....	55
General Revenue and Transfers (100).....	29
Grand Jury (208).....	82
Health and Human Services Administration (502).....	162
Health Services (412).....	149
Housing Authority (543).....	170
Housing Home IPP (592).....	177
Housing Rehab. Admin. (596).....	178
Impact Fee Administration (157).....	52
Information Technology (0203).....	201
In-Home Supportive Services Public Authority (0851).....	268
Intermountain Fair (159).....	53
Jail (260).....	100
Juvenile Hall (262).....	104
Juvenile Hall Construction (16902).....	61
Knighton Road Valley Elderberry Longhorn Beetle Mitigation (285).....	115

Land, Buildings & Improvements (166)	59
Library (610).....	181
Medical Services (409).....	143
Mental Health (410).....	144
Mental Health Services Act (404).....	140
Miscellaneous General (173)	64
Opportunity Center (530).....	164
Perinatal (425).....	157
Personnel (130).....	48
Planning (286).....	116
Probation (263)	106
Public Administrator (299).....	129
Public Defender (207)	80
Public Guardian (292)	124
Public Health (411).....	147
Public Safety General Revenue (220).....	84
Purchasing (113).....	44
Recorder (290).....	122
Recreation and Park Development (701).....	188
Redevelopment Agency (0944)	269
Reserves for Contingencies-General Fund (900).....	195
Resource Management General Revenue (400).	137
Risk Management (0202/BU 950).....	199
Roads (301)	131
Sacramento Valley Air Pollution Paving (302).....	133
Secure Rural Schools & Community Self-Determination Act-Title III Administration (176)	70
Sheriff (235)	90
Sheriff Civil Unit (237)	95
Shingletown Airport (332).....	135
Social Services (501)	159
Solid Waste (0207).....	211
Substance Abuse and Crime Prevention (424).....	155
Surveyor (172).....	63
Tobacco Settlement Grants (174)	66
Transit, Shasta County (303)	134
Treasurer/Tax Collector (111)	41
Trial Courts (201)	75
Utilities Admin. (0205).....	205

Veterans Services (570).....	172
Veterans Halls (710).....	189
Victim/Witness Assistance (256).....	98
Water Agency (0371)	263
Welfare Cash Aid Payments (541).....	168
West Central Landfill Replace/Imp. (0206)	209
West Central Landfill Close/Post Close (0209)	213
Wildlife Control (294).....	126

SPECIAL DISTRICTS/OTHER AGENCIES

Fund 371 - Water Agency	263
Fund 373 - Air Quality Management District.....	264
Fund 391 - Fire Protection.....	266
Fund 851 - In-Home Supportive Services Public Authority	268
Fund 944 - Redevelopment Agency.....	269
County Service Areas, Permanent Road Divisions and Other	
Special Districts	215
Special Districts and Other Agencies Summary (Schedule 12).....	217
Fund Balance-Special Districts and Other Agencies (Schedule 13).....	220
Special Districts and Other Agencies (Schedule 14)	223
Department of Public Works FY 2011/12 Work Program Statement	226