

**Permanent  
Position  
Allocation**

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2008-09	AS OF 6/30/2009	REQUESTED	ADOPTED	GAIN/ (LOSS)
<b>GENERAL GOVERNMENT</b>					
<b>101 BOARD OF SUPERVISORS</b>					
Supervisor	5.00	5.00	5.00	5.00	0.00
	5.00	5.00	5.00	5.00	0.00
<b>102 COUNTY ADMINISTRATIVE OFFICE</b>					
County Administrative Officer	1.00	1.00	1.00	1.00	0.00
Administrative Fiscal Chief	1.00	1.00	1.00	1.00	0.00
County Admin. Officer Assistant - Conf.	1.00	1.00	1.00	1.00	0.00
Principal Administrative Analyst or Senior Administrative Analyst or Administrative Analyst II or Administrative Analyst I	4.00	4.00	4.00	4.00	0.00
Administrative Secretary II-Confidential	1.00	1.00	1.00	1.00	0.00
Agency Staff Services Analyst II-Confidential or Agency Staff Services Analyst I-Confidential	1.00	1.00	1.00	1.00	0.00
	9.00	9.00	9.00	9.00	0.00
<b>103 CLERK OF THE BOARD</b>					
Chief Deputy Clerk of the Board	1.00	1.00	1.00	1.00	0.00
Administrative Board Clerk III - Conf.	1.00	1.00	1.00	1.00	0.00
Administrative Board Clerk II - Conf. or Administrative Board Clerk I - Conf.	2.00	2.00	2.00	2.00	0.00
	4.00	4.00	4.00	4.00	0.00
<b>110 AUDITOR-CONTROLLER</b>					
Auditor-Controller	1.00	1.00	1.00	1.00	0.00
Accountant Auditor II or Accountant Auditor I	2.00	2.00	2.00	2.00	0.00
Accountant Auditor III	3.00	3.00	3.00	3.00	0.00
Accounting Technician	3.00	3.00	3.00	3.00	0.00
Assistant Auditor Controller	1.00	1.00	1.00	1.00	0.00
Auditor's Budget & Admin. Asst - Conf or Executive Assistant-Confidential	1.00	1.00	1.00	1.00	0.00
Chief Deputy Auditor	0.00	2.00	2.00	2.00	0.00
Clerk III	1.00	1.00	1.00	1.00	0.00
Data Entry Operator II or Data Entry Operator I	1.00	1.00	1.00	1.00	0.00
Data Entry Operator III	1.00	1.00	1.00	1.00	0.00
Managing Accountant-Auditor	0.00	1.00	1.00	1.00	0.00
Payroll Technician II - Confidential	2.00	2.00	2.00	2.00	0.00
Payroll Technician I - Confidential	1.00	1.00	1.00	1.00	0.00
Senior Account Clerk	4.00	4.00	4.00	4.00	0.00
Supervising Accountant - Admin	3.00	0.00	0.00	0.00	0.00
	24.00	24.00	24.00	24.00	0.00

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2008-09	AS OF 6/30/2009	REQUESTED	ADOPTED	GAIN/ (LOSS)
<b>111 TREASURER-TAX COLLECTOR</b>					
Treas.-Tax Collector - Public Administrator	1.00	1.00	1.00	1.00	0.00
Accountant Auditor II					
or	1.00	1.00	1.00	1.00	0.00
Accountant Auditor I					
Accounting Technician	1.00	1.00	1.00	1.00	0.00
Deputy Treas/Tax Collector - Collections	1.00	1.00	1.00	1.00	0.00
Deputy Treas/Tax Collector - Treasurer/PA	1.00	1.00	1.00	1.00	0.00
Executive Assistant - Conf.	1.00	1.00	1.00	1.00	0.00
Interdepartmental Systems Coordinator	1.00	1.00	1.00	1.00	0.00
Property Tax Specialist II					
or	5.00	5.00	5.00	5.00	0.00
Property Tax Specialist I					
Property Tax Specialist III	1.00	1.00	1.00	1.00	0.00
Treasury Cashier II					
or	2.00	2.00	2.00	2.00	0.00
Treasury Cashier I					
	15.00	15.00	15.00	15.00	0.00
<b>112 ASSESSOR-RECORDER</b>					
Assessor-Recorder	1.00	1.00	1.00	1.00	0.00
Admin. Assist. - Assessor-Confidential					
or	1.00	1.00	1.00	1.00	0.00
Executive Assistant - Confidential					
Assessor/Recorder Clerk III					
or					
Assessor/Recorder Clerk II	8.00	8.00	8.00	8.00	0.00
or					
Assessor/Recorder Clerk I					
Assessor/Recorder Program Manager	2.00	2.00	2.00	2.00	0.00
Auditor Appraiser III					
or					
Auditor Appraiser II	4.00	4.00	4.00	4.00	0.00
or					
Auditor Appraiser I					
Deputy Assessor/Recorder	2.00	2.00	2.00	2.00	0.00
Mapping Specialist II					
or	2.00	2.00	2.00	2.00	0.00
Mapping Specialist I					
Real Property Appraiser III					
or					
Real Property Appraiser II	11.00	11.00	11.00	11.00	0.00
or					
Real Property Appraiser I					
Senior Assessor/Recorder Clerk	4.00	3.00	3.00	3.00	0.00
Senior Specialist Real Property Appraiser	3.00	3.00	3.00	3.00	0.00
Senior Supervising Auditor Appraiser	1.00	1.00	1.00	1.00	0.00
Sr. Supervising Real Prop. Appraiser	2.00	2.00	2.00	2.00	0.00
Supervising Assessor/Recorder Clerk	1.00	2.00	2.00	2.00	0.00
	42.00	42.00	42.00	42.00	0.00
<b>113 SUPPORT SERVICES - PURCHASING</b>					
Accounting Technician	1.00	1.00	1.00	1.00	0.00
Buyer II					
or	1.00	1.00	1.00	1.00	0.00
Buyer I					
Senior Buyer	1.00	1.00	1.00	1.00	0.00
	3.00	3.00	3.00	3.00	0.00

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2008-09	AS OF 6/30/2009	REQUESTED	ADOPTED	GAIN/ (LOSS)
<b>120 COUNTY COUNSEL</b>					
County Counsel	1.00	1.00	1.00	1.00	0.00
Assistant County Counsel	1.00	1.00	1.00	1.00	0.00
Senior Deputy County Counsel					
or					
Deputy County Counsel III	6.00	6.00	6.00	6.00	0.00
or					
Deputy County Counsel II					
or					
Deputy County Counsel I					
Legal Office Executive Assistant - Conf.	1.00	1.00	1.00	1.00	0.00
Legal Secretary - Conf.	3.00	3.00	3.00	3.00	0.00
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	12.00	12.00	12.00	12.00	0.00
<b>130 SUPPORT SERVICES - PERSONNEL</b>					
Director of Support Services	1.00	1.00	1.00	1.00	0.00
Assistant Director of Support Services	1.00	1.00	1.00	1.00	0.00
Personnel Analyst III					
or					
Personnel Analyst II	2.00	2.00	2.00	2.00	0.00
or					
Personnel Analyst I					
Personnel Assistant - Confidential					
or					
Personnel Technician II - Conf.	4.00	4.00	4.00	4.00	0.00
or					
Personnel Technician I - Conf.					
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	8.00	8.00	8.00	8.00	0.00
<b>140 ELECTIONS</b>					
Agency Staff Services Analyst II					
or	1.00	1.00	1.00	1.00	0.00
Agency Staff Services Analyst I					
Assist County Clerk/Registrar Voters	1.00	1.00	1.00	1.00	0.00
Clerk/Elections Specialist II					
or	5.00	5.00	5.00	5.00	0.00
Clerk/Elections Specialist I					
Clerk/Elections Supervisor	1.00	1.00	1.00	1.00	0.00
Elections Technician	1.00	1.00	1.00	1.00	0.00
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	9.00	9.00	9.00	9.00	0.00
<b>159 INTERMOUNTAIN FAIR</b>					
Inter-Mountain Fair Manager	1.00	1.00	1.00	1.00	0.00
County Fair Business Assistant	1.00	1.00	1.00	1.00	0.00
Mechanical Crafts Worker II					
or	1.00	1.00	1.00	1.00	0.00
Mechanical Crafts Worker I					
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	3.00	3.00	3.00	3.00	0.00
<b>175 COUNTY SERVICE AREA DIVISION</b>					
Utility Operations Superintendent	1.00	1.00	1.00	1.00	0.00
Administrative Secretary II	1.00	1.00	1.00	1.00	0.00
Lead Water/Wastewater Operator	1.00	1.00	1.00	1.00	0.00

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2008-09	AS OF 6/30/2009	REQUESTED	ADOPTED	GAIN/ (LOSS)
Water/Wastewater Operator II or Water/Wastewater Operator I or Water/Wastewater Operator Trainee	3.00	3.00	3.00	3.00	0.00
	6.00	6.00	6.00	6.00	0.00
<b>SUBTOTAL</b>	<b>140.00</b>	<b>140.00</b>	<b>140.00</b>	<b>140.00</b>	<b>0.00</b>

**PUBLIC PROTECTION**

**207 PUBLIC DEFENDER/INDIGENT DEFENSE**

Public Defender	1.00	1.00	1.00	1.00	0.00
Assistant Public Defender	1.00	1.00	1.00	1.00	0.00
Chief Public Defender Investigator	0.00	1.00	1.00	1.00	
Deputy Public Defender III or Deputy Public Defender II or Deputy Public Defender I	12.00	12.00	12.00	12.00	0.00
Legal Office Executive Assistant - Conf Legal Process Clerk II or Legal Process Clerk I	2.00	2.00	2.00	2.00	0.00
Legal Secretary	3.00	3.00	3.00	3.00	0.00
Public Defender Investigator	3.00	3.00	3.00	3.00	0.00
Senior Deputy Public Defender	2.00	2.00	2.00	2.00	0.00
Supervising Public Defender Investigator	1.00	0.00	0.00	0.00	0.00
	26.00	26.00	26.00	26.00	0.00

**221 COUNTY CLERK**

County Clerk	1.00	1.00	1.00	1.00	0.00
Clerk/Elections Specialist II or Clerk/Elections Specialist I	1.00	1.00	1.00	1.00	0.00
	2.00	2.00	2.00	2.00	0.00

**227 DISTRICT ATTORNEY**

District Attorney	1.00	1.00	1.00	1.00	0.00
Accountant Auditor III	1.00	1.00	1.00	1.00	0.00
Accounting Technician	1.00	1.00	1.00	1.00	0.00
Assistant District Attorney	1.00	1.00	1.00	1.00	0.00
Chief District Attorney's Investigator	1.00	1.00	1.00	1.00	0.00
Chief Fiscal Officer	1.00	1.00	1.00	1.00	0.00
Collection Clerk II or Collection Clerk I	1.00	1.00	1.00	1.00	0.00
Collection Clerk III	1.00	1.00	1.00	1.00	0.00
Deputy Chief Investigator	1.00	1.00	1.00	1.00	0.00
Deputy District Attorney III or Deputy District Attorney II or Deputy District Attorney I	17.00	17.00	17.00	17.00	0.00

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2008-09	AS OF 6/30/2009	REQUESTED	ADOPTED	GAIN/ (LOSS)
District Attorney's Investigator II or District Attorney's Investigator I Information System Coordinator II or Information System Coordinator I Investigative Technician II or Investigative Technician I	14.00	14.00	14.00	14.00	0.00
Legal Office Executive Assistant - Conf. Legal Process Clerk II or Legal Process Clerk I	1.00	1.00	1.00	1.00	0.00
Legal Secretary Legal Services Supervisor Senior Deputy District Attorney Supervising District Attorney's Invest.	4.00	4.00	4.00	4.00	0.00
	1.00	1.00	1.00	1.00	0.00
	6.00	6.00	6.00	6.00	0.00
	5.00	5.00	5.00	5.00	0.00
	1.00	1.00	1.00	1.00	0.00
	6.00	6.00	6.00	6.00	0.00
	2.00	2.00	2.00	2.00	0.00
	66.00	66.00	66.00	66.00	0.00
<b>228 CHILD SUPPORT SERVICES</b>					
Director of Child Support Services Account Clerk III Accounting Technician Asst. Director of Child Support Services Chief Child Support Attorney Child Support Assistant II or Child Support Assistant I Child Support Assistant III Child Support Attorney III or Child Support Attorney II or Child Support Attorney I Child Support Program Manager Child Support Specialist II or Child Support Specialist I Child Support Specialist III Executive Assistant - Conf. Information Systems Coordinator II or Information Systems Coordinator I Information Systems Coordinator III Legal Secretary Personnel Assistant Staff Services Analyst II or Staff Services Analyst I Staff Services Manager Supervising Child Support Specialist	1.00 10.00 3.00 1.00 1.00 31.00 1.00 1.00 2.00 3.00 45.00 11.00 1.00 1.00 1.00 2.00 1.00 1.00 2.00 1.00 1.00 1.00 9.00	1.00 10.00 3.00 1.00 1.00 31.00 1.00 1.00 2.00 3.00 45.00 11.00 1.00 1.00 1.00 2.00 1.00 1.00 2.00 1.00 1.00 1.00 9.00	1.00 10.00 3.00 1.00 1.00 30.00 2.00 1.00 2.00 3.00 45.00 11.00 1.00 1.00 1.00 2.00 1.00 1.00 2.00 1.00 1.00 1.00 9.00	1.00 10.00 3.00 1.00 1.00 30.00 2.00 1.00 2.00 3.00 45.00 11.00 1.00 1.00 1.00 2.00 1.00 1.00 2.00 1.00 1.00 1.00 9.00	0.00 0.00 0.00 0.00 0.00 (1.00) 1.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00
	126.00	126.00	126.00	126.00	0.00
<b>235 SHERIFF/CORONER</b>					
Sheriff Coroner Accountant Auditor II or Accountant Auditor I Accounting Technician	1.00 2.00 1.00	1.00 2.00 1.00	1.00 2.00 1.00	1.00 2.00 1.00	0.00 0.00 0.00

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2008-09	AS OF 6/30/2009	REQUESTED	ADOPTED	GAIN/ (LOSS)
Administrative Secretary II	3.00	4.00	4.00	4.00	0.00
Administrative Secretary I	1.00	0.00	0.00	0.00	0.00
Agency Staff Services Analyst II or	1.00	1.00	1.00	1.00	0.00
Agency Staff Services Analyst I Captain	4.00	4.00	4.00	4.00	0.00
Chief Fiscal Officer	1.00	1.00	1.00	1.00	0.00
Crime Analyst	1.00	1.00	1.00	1.00	0.00
Deputy Sheriff or	57.00	57.00	57.00	57.00	0.00
Deputy Sheriff (Entry Level) or	1.00	1.00	1.00	1.00	0.00
Deputy Sheriff Trainee Executive Assistant - Conf.	3.00	3.00	3.00	3.00	0.00
Investigative Technician II or	11.00	11.00	11.00	11.00	0.00
Investigative Technician I Legal Process Clerk II or	3.00	3.00	3.00	3.00	0.00
Legal Process Clerk I Lieutenant	1.00	1.00	1.00	1.00	0.00
Personnel Assistant	1.00	1.00	1.00	1.00	0.00
Project Integration Specialist	1.00	1.00	1.00	1.00	0.00
Public Safety Service Officer	4.00	4.00	4.00	4.00	0.00
Senior Account Clerk	1.00	1.00	1.00	1.00	0.00
Senior Investigative Technician	1.00	1.00	1.00	1.00	0.00
Senior Legal Process Clerk	1.00	1.00	1.00	1.00	0.00
Sr. Sheriff's Service Officer	5.00	5.00	5.00	5.00	0.00
Sergeant	13.00	13.00	13.00	13.00	0.00
Sheriff's Program Manager	1.00	1.00	1.00	1.00	0.00
Sheriff's Records Supervisor	1.00	1.00	1.00	1.00	0.00
Undersheriff	1.00	1.00	1.00	1.00	0.00
	120.00	120.00	120.00	120.00	0.00
<b>236 BOATING SAFETY</b>					
Boating Safety Officer	1.00	1.00	1.00	1.00	0.00
Deputy Sheriff or	3.00	3.00	3.00	3.00	0.00
Deputy Sheriff (Entry Level) or	1.00	1.00	1.00	1.00	0.00
Deputy Sheriff Trainee Sergeant	5.00	5.00	5.00	5.00	0.00
	5.00	5.00	5.00	5.00	0.00
<b>237 SHERIFF'S CIVIL UNIT</b>					
Account Clerk II or	1.00	1.00	1.00	1.00	0.00
Account Clerk I Deputy Sheriff or	2.00	2.00	2.00	2.00	0.00
Deputy Sheriff (Entry Level) or	1.00	1.00	1.00	1.00	0.00
Deputy Sheriff Trainee Legal Process Clerk II or	1.00	1.00	1.00	1.00	0.00
Legal Process Clerk I Sergeant	1.00	1.00	1.00	1.00	0.00
Sheriff's Civil Supervisor	1.00	1.00	1.00	1.00	0.00
	6.00	6.00	6.00	6.00	0.00





ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2008-09	AS OF 6/30/2009	REQUESTED	ADOPTED	GAIN/ (LOSS)
<b>261 BURNEY SUB-STATION</b>					
Deputy Sheriff or Deputy Sheriff (Entry Level)	11.00	11.00	11.00	11.00	0.00
or Deputy Sheriff Trainee Lieutenant	1.00	1.00	1.00	1.00	0.00
Public Safety Services Officer	2.00	2.00	2.00	2.00	0.00
Sergeant	2.00	2.00	2.00	2.00	0.00
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	16.00	16.00	16.00	16.00	0.00
<b>262 JUVENILE HALL</b>					
Cook II	2.00	2.00	2.00	2.00	0.00
Deputy Probation Officer III	2.00	2.00	2.00	2.00	0.00
Food Service Supervisor	1.00	1.00	1.00	1.00	0.00
Juvenile Detention Officer II or Juvenile Detention Officer I	24.00	24.00	24.00	24.00	0.00
Legal Process Clerk II or Legal Process Clerk I	1.00	1.00	1.00	1.00	0.00
Probation Division Director	1.00	1.00	1.00	1.00	0.00
Supervising Juvenile Detention Officer	1.00	1.00	1.00	1.00	0.00
Supervising Probation Officer	2.00	2.00	2.00	2.00	0.00
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	34.00	34.00	34.00	34.00	0.00
<b>263 PROBATION OFFICE</b>					
Chief Probation Officer	1.00	1.00	1.00	1.00	0.00
Assistant Chief Probation Officer	1.00	1.00	1.00	1.00	0.00
Accountant Auditor II/I	1.00	1.00	2.00	1.00	0.00
Accounting Technician	1.00	1.00	1.00	1.00	0.00
Agency Staff Services Analyst II or Agency Staff Services Analyst I	1.00	1.00	1.00	1.00	0.00
Chief Fiscal Officer	1.00	1.00	1.00	1.00	0.00
Community Services Coordinator	1.00	1.00	1.00	1.00	0.00
Deputy Probation Officer III	5.00	5.00	5.00	5.00	0.00
Deputy Probation Officer II or Deputy Probation Officer I	34.00	34.00	34.00	34.00	0.00
Legal Process Clerk II or Legal Process Clerk I	8.00	8.00	8.00	8.00	0.00
Legal Secretary/Supervisor	2.00	2.00	2.00	2.00	0.00
Mental Health Clinician II or Mental Health Clinician I	1.00	1.00	1.00	1.00	0.00
Probation Assistant	10.00	10.00	10.00	10.00	0.00
Probation Division Director	2.00	2.00	2.00	2.00	0.00
Senior Legal Process Clerk	2.00	2.00	2.00	2.00	0.00
Senior Staff Analyst	1.00	1.00	1.00	1.00	0.00
Supervising Probation Officer	5.00	5.00	5.00	5.00	0.00
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	77.00	77.00	78.00	77.00	0.00

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2008-09	AS OF 6/30/2009	REQUESTED	ADOPTED	GAIN/ (LOSS)
<b>264 CRYSTAL CREEK REGIONAL BOY'S CAMP</b>					
Probation Division Director	1.00	1.00	1.00	1.00	0.00
Administrative Secretary I	1.00	1.00	1.00	1.00	0.00
Cook II	2.00	2.00	2.00	2.00	0.00
Deputy Probation Officer III	1.00	1.00	1.00	1.00	0.00
Food Services Supervisor	1.00	0.00	0.00	0.00	0.00
Juvenile Detention Officer II or Juvenile Detention Officer I	11.00	11.00	11.00	11.00	0.00
Supervising Juvenile Detention Officer	2.00	3.00	3.00	3.00	0.00
	<b>19.00</b>	<b>19.00</b>	<b>19.00</b>	<b>19.00</b>	<b>0.00</b>
<b>280 AGRICULTURAL COMMISSIONER</b>					
Ag Comm./Sealer Weights & Measures	1.00	1.00	1.00	1.00	0.00
Administrative Secretary II	1.00	1.00	1.00	1.00	0.00
Agency Staff Services Analyst II or Agency Staff Services Analyst I	1.00	1.00	1.00	1.00	0.00
Agricultural & Standards Investigator III or Agricultural & Standards Investigator II	5.00	5.00	5.00	5.00	0.00
Agricultural & Standards Investigator I Agric. & Standards Prog. Assistant II or Agric. & Standards Prog. Assistant I	2.00	2.00	2.00	2.00	0.00
Agric. & Standards Prog. Associate	1.00	1.00	1.00	1.00	0.00
Dep. Ag. Comm/Sealer Weights & Meas. Typist Clerk III	1.00	1.00	1.00	1.00	0.00
	<b>13.00</b>	<b>13.00</b>	<b>13.00</b>	<b>13.00</b>	<b>0.00</b>
<b>282 BUILDING DIVISION</b>					
Building Division Manager	1.00	1.00	1.00	1.00	0.00
Administrative Secretary II	1.00	1.00	1.00	1.00	0.00
Associate Planner or Assistant Planner	1.00	1.00	1.00	1.00	0.00
Building Inspector II or Building Inspector I	5.00	5.00	5.00	5.00	0.00
Building Inspector III	5.00	5.00	5.00	5.00	0.00
Data Entry Operator III	2.00	2.00	2.00	2.00	0.00
Senior Planner	5.00	5.00	5.00	5.00	0.00
Staff Services Manager	1.00	1.00	1.00	1.00	0.00
Typist Clerk III	1.00	1.00	1.00	1.00	0.00
Typist Clerk II or Typist Clerk I	1.00	1.00	1.00	1.00	0.00
	<b>23.00</b>	<b>23.00</b>	<b>23.00</b>	<b>23.00</b>	<b>0.00</b>
<b>286 PLANNING DIVISION</b>					
Assistant Director of Res. Management	1.00	1.00	1.00	1.00	0.00
Associate Planner or Assistant Planner	3.00	3.00	3.00	3.00	0.00
Mapping Specialist II or Mapping Specialist I	1.00	1.00	1.00	1.00	0.00

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2008-09	AS OF 6/30/2009	REQUESTED	ADOPTED	GAIN/ (LOSS)
Senior Planner	4.00	4.00	4.00	4.00	0.00
Typist Clerk III	1.00	1.00	1.00	1.00	0.00
	10.00	10.00	10.00	10.00	0.00
<b>287 CORONER</b>					
Administrative Secretary I	1.00	1.00	1.00	1.00	0.00
Captain	1.00	1.00	1.00	1.00	0.00
Deputy Coroner Investigator	2.00	2.00	2.00	2.00	0.00
Deputy Sheriff					
or					
Deputy Sheriff (Entry Level)	2.00	2.00	2.00	2.00	0.00
or					
Deputy Sheriff Trainee					
Forensic Pathologist	1.00	1.00	1.00	1.00	0.00
	7.00	7.00	7.00	7.00	0.00
<b>290 RECORDER</b>					
Assessor/Recorder Clerk III					
or					
Assessor/Recorder Clerk II	7.00	7.00	7.00	7.00	0.00
or					
Assessor/Recorder Clerk I					
Assessor/Recorder Program Manager	1.00	1.00	1.00	1.00	0.00
Senior Assessor/Recorder Clerk	1.00	1.00	1.00	1.00	0.00
Supervising Assessor/Recorder Clerk	2.00	2.00	2.00	2.00	0.00
	11.00	11.00	11.00	11.00	0.00
<b>297 ANIMAL CONTROL</b>					
Sheriff's Program Manager	1.00	1.00	1.00	1.00	0.00
Account Clerk II					
or	1.00	1.00	1.00	1.00	0.00
Account Clerk I					
Animal Care Technician	1.00	1.00	1.00	1.00	0.00
Animal Regulation Officer III	1.00	1.00	1.00	1.00	0.00
Animal Regulation Officer II					
or	5.00	5.00	5.00	5.00	0.00
Animal Regulation Officer I					
Typist Clerk II					
or					
Typist Clerk I					
or	1.00	1.00	1.00	1.00	0.00
Clerk II					
or					
Clerk I					
	10.00	10.00	10.00	10.00	0.00
<b>SUBTOTAL</b>	<b>684.00</b>	<b>684.00</b>	<b>685.00</b>	<b>684.00</b>	<b>0.00</b>
<b>WAYS AND FACILITIES</b>					
<b>301 ROADS</b>					
Public Works Director	1.00	1.00	1.00	1.00	0.00
Account Clerk II					
or	1.00	1.00	1.00	1.00	0.00
Account Clerk I					

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2008-09	AS OF 6/30/2009	REQUESTED	ADOPTED	GAIN/ (LOSS)
Accountant Auditor III	1.00	1.00	1.00	1.00	0.00
Accounting Technician	1.00	1.00	1.00	1.00	0.00
Administrative Secretary II	2.00	2.00	2.00	2.00	0.00
Agency Staff Services Analyst II or	1.00	1.00	1.00	1.00	0.00
Agency Staff Services Analyst I					
Associate Engineer or					
Assistant Engineer	10.00	10.00	10.00	10.00	0.00
or					
Junior Engineer					
Chief Fiscal Officer	1.00	1.00	1.00	1.00	0.00
Chief Public Works Planner	1.00	1.00	1.00	1.00	0.00
County Real Property/Right of Way Agent	1.00	1.00	1.00	1.00	0.00
Deputy Public Works Director-Engr.	2.00	2.00	2.00	2.00	0.00
Engineering Technician II	5.00	5.00	4.00	4.00	(1.00)
Engineering Technician III	3.00	3.00	3.00	3.00	0.00
Equipment Mechanic	6.00	6.00	6.00	6.00	0.00
Executive Assistant-Confidential	1.00	1.00	1.00	1.00	0.00
Lead Road Maintenance Worker	5.00	5.00	5.00	5.00	0.00
Lead Special Crews Worker	1.00	1.00	1.00	1.00	0.00
Maintenance Mechanic II or	1.00	1.00	1.00	1.00	0.00
Maintenance Mechanic I					
Operations Superintendent	1.00	1.00	1.00	1.00	0.00
Parts Storekeeper	1.00	1.00	1.00	1.00	0.00
Road Maintenance Supervisor	4.00	4.00	4.00	4.00	0.00
Road Maintenance Worker II or	13.00	13.00	12.00	12.00	(1.00)
Road Maintenance Worker I					
Road Maintenance Worker III	17.00	17.00	17.00	17.00	0.00
Senior Account Clerk	1.00	1.00	1.00	1.00	0.00
Senior Planner	4.00	4.00	5.00	5.00	1.00
Special Crews Supervisor	1.00	1.00	1.00	1.00	0.00
Special Crews Worker III	4.00	4.00	4.00	4.00	0.00
Staff Services Manager	1.00	1.00	1.00	1.00	0.00
Supervising Engineer	4.00	4.00	4.00	4.00	0.00
Supervising Equipment Mechanic	2.00	2.00	2.00	2.00	0.00
Typist Clerk III	1.00	1.00	1.00	1.00	0.00
Welder Mechanic	1.00	1.00	1.00	1.00	0.00
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
	99.00	99.00	98.00	98.00	(1.00)

**391 FIRE PROTECTION ADMINISTRATION - CSA #1**

Fire Safety Inspector	2.00	2.00	2.00	2.00	0.00
Parts Storekeeper	1.00	1.00	1.00	1.00	0.00
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
	3.00	3.00	3.00	3.00	0.00

SUBTOTAL 102.00 102.00 101.00 101.00 (1.00)

**HEALTH**

**402 ENVIRONMENTAL HEALTH**

Director of Resource Management	1.00	1.00	1.00	1.00	0.00
Chief Fiscal Officer	1.00	1.00	1.00	1.00	0.00
Community Education Specialist II or	2.00	2.00	2.00	2.00	0.00
Community Education Specialist I					

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2008-09	AS OF 6/30/2009	REQUESTED	ADOPTED	GAIN/ (LOSS)
Environmental Health Division Manager	1.00	1.00	1.00	1.00	0.00
Environmental Health Specialist or	4.00	4.00	4.00	4.00	0.00
Environmental Health Specialist Trainee Environmental Health Technician II or	2.00	2.00	2.00	2.00	0.00
Environmental Health Technician I Senior Environmental Health Spec.	4.00	4.00	4.00	4.00	0.00
Staff Services Manager	1.00	1.00	1.00	1.00	0.00
Waste Management Specialist	1.00	1.00	1.00	1.00	0.00
	<hr/>				
	17.00	17.00	17.00	17.00	0.00
<b>404 MHPA</b>					
Administrative Secretary I Allied Medical Professional or	1.00	1.00	1.00	1.00	0.00
Staff Nurse II Clinical Program Coordinator Clinical Psychologist III or	2.00	2.00	2.00	2.00	0.00
Clinical Psychologist II or					
Clinical Psychologist I or					
Mental Health Clinician III or	6.50	6.50	6.50	6.50	0.00
Mental Health Clinician II or					
Mental Health Clinician I or					
Staff Nurse II or					
Staff Nurse I Community Education Specialist II or	1.00	1.00	0.00	0.00	(1.00)
Community Education Specialist I Community Education Specialist II or	1.00	1.00	1.00	1.00	0.00
Staff Nurse I Community Mental Health Worker	1.00	1.00	1.00	1.00	0.00
Medical Services Clerk	1.00	1.00	1.00	1.00	0.00
Senior Psychiatrist	3.00	3.00	3.00	3.00	0.00
Senior Staff Analyst	2.00	2.00	2.00	2.00	0.00
Social Worker or	6.00	6.00	6.00	6.00	0.00
Assistant Social Worker Staff Nurse II or	1.00	1.00	1.00	1.00	0.00
Staff Nurse I Typist Clerk III	1.00	1.00	1.00	1.00	0.00
	<hr/>				
	27.50	27.50	26.50	26.50	(1.00)
<b>410 MENTAL HEALTH</b>					
Director of Mental Health Services	1.00	1.00	1.00	1.00	0.00
Account Clerk II or	1.00	1.00	0.00	0.00	(1.00)
Account Clerk I					

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2008-09	AS OF 6/30/2009	REQUESTED	ADOPTED	GAIN/ (LOSS)
Administrative Secretary I	1.00	1.00	1.00	1.00	0.00
Administrative Secretary II	2.00	2.00	2.00	2.00	0.00
Administrative Secretary II Supervisory	1.00	1.00	2.00	2.00	1.00
Agency Staff Services Analyst II or	2.00	2.00	2.00	2.00	0.00
Agency Staff Services Analyst I Business Office Clerk II or	7.00	7.00	7.00	7.00	0.00
Business Office Clerk I	1.00	1.00	1.00	1.00	0.00
Chief of Psychiatry	4.00	4.00	4.00	4.00	0.00
Clinical Division Chief	7.00	7.00	7.00	7.00	0.00
Clinical Program Coordinator					
Clinical Psychologist III or					
Clinical Psychologist II or					
Clinical Psychologist I or					
Mental Health Clinician III or	27.00	27.00	27.00	27.00	0.00
Mental Health Clinician II or					
Mental Health Clinician I or					
Staff Nurse II or					
Staff Nurse I					
Community Health Advocate	1.50	1.50	1.50	1.50	0.00
Community Mental Health Worker	5.00	5.00	5.00	5.00	0.00
Deputy Director Mental Health	1.00	1.00	1.00	1.00	0.00
Executive Assistant-Confidential	1.00	1.00	1.00	1.00	0.00
Medical Services Clerk	6.00	6.00	6.00	6.00	0.00
Mental Health Bus. Ofc. Supervisor	1.00	1.00	1.00	1.00	0.00
Mental Health Med. Records Supervisor	1.00	1.00	1.00	1.00	0.00
Nurse Practitioner II or					
Nurse Practitioner I or	2.00	2.00	2.00	2.00	0.00
Physician Assistant II or					
Physician Assistant I					
Patients' Rights Advocate	1.00	1.00	1.00	1.00	0.00
Recreational Therapist II or	1.00	1.00	1.00	1.00	0.00
Recreational Therapist I					
Senior Psychiatrist	1.75	1.75	1.75	1.75	0.00
Senior Staff Analyst	1.00	1.00	1.00	1.00	0.00
Social Worker or	16.00	16.00	16.00	16.00	0.00
Assistant Social Worker					
Staff Nurse II or	1.00	1.00	1.00	1.00	0.00
Staff Nurse I					
Staff Nurse II	5.00	5.00	5.00	5.00	0.00
	99.25	99.25	99.25	99.25	0.00
<b>411 PUBLIC HEALTH</b>					
Director of Public Health	1.00	1.00	1.00	1.00	0.00
Administrative Secretary II	2.00	2.00	2.00	2.00	0.00
Chief Public Health Microbiologist	1.00	1.00	1.00	1.00	0.00
Community Development Coordinator	6.00	6.00	6.00	6.00	0.00

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2008-09	AS OF 6/30/2009	REQUESTED	ADOPTED	GAIN/ (LOSS)
Community Education Specialist II or	22.00	22.00	20.00	20.00	(2.00)
Community Education Specialist I					
Community Health Advocate	9.00	9.00	9.00	9.00	0.00
Community Organizer	5.00	5.00	5.00	5.00	0.00
Deputy Director of Public Health	2.00	2.00	1.00	1.00	(1.00)
Deputy Health Officer	1.00	1.00	1.00	1.00	0.00
Epidemiologist	2.00	2.00	2.00	2.00	0.00
Executive Assistant-Confidential	1.00	1.00	1.00	1.00	0.00
Health Officer	1.00	1.00	1.00	1.00	0.00
Licensed Vocational Nurse	2.00	2.00	2.00	2.00	0.00
MCAH Coordinator	1.00	1.00	1.00	1.00	0.00
Medical Billing Clerk	1.00	1.00	1.00	1.00	0.00
Medical Records Clerk II or	1.00	1.00	1.00	1.00	0.00
Medical Records Clerk I					
Medical Services Clerk	8.50	8.50	8.50	8.50	0.00
Nutrition Assistant II or	6.00	6.00	6.00	6.00	0.00
Nutrition Assistant I					
Nutrition Assistant III or					
Nutrition Assistant II	3.00	3.00	3.00	3.00	0.00
Nutrition Assistant I					
Public Health Assistant	10.00	10.00	10.00	10.00	0.00
Public Health Clinic Services Coordinator	3.00	3.00	3.00	3.00	0.00
Public Health Lab Technician	1.00	1.00	1.00	1.00	0.00
Public Health Microbiologist III	1.00	1.00	1.00	1.00	0.00
Public Health Microbiologist II or	3.00	3.00	3.00	3.00	0.00
Public Health Microbiologist I or					
Public Health Microbiologist Trainee					
Public Health Nurse II or	15.00	15.00	15.00	15.00	0.00
Public Health Nurse I					
Public Health Nurse II or					
Public Health Nurse I	2.00	2.00	2.00	2.00	0.00
Public Health Nurse I or					
Registered Nurse (Public Health)					
Public Health Nurse III or	4.00	4.00	4.00	4.00	0.00
Public Health Nurse II					
Public Health Nutritionist II or	7.00	7.00	7.00	7.00	0.00
Public Health Nutritionist I					
Public Health Nutritionist II or					
Public Health Nutritionist I	1.00	1.00	1.00	1.00	0.00
Public Health Nutritionist I or					
Community Education Specialist II or					
Community Education Specialist I					
Public Health Program Manager	6.00	6.00	6.00	6.00	0.00
Public Health Program & Policy Analyst	1.00	1.00	1.00	1.00	0.00
Registered Nurse (Public Health) or	1.00	1.00	1.00	1.00	0.00
Community Education Specialist II or					
Community Education Specialist I					

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2008-09	AS OF 6/30/2009	REQUESTED	ADOPTED	GAIN/ (LOSS)
Senior Public Health Assistant	3.00	3.00	3.00	3.00	0.00
Senior Staff Analyst	1.00	1.00	1.00	1.00	0.00
Supervising Community Ed Specialist	2.00	2.00	2.00	2.00	0.00
Supervising Community Ed Specialist or	2.00	2.00	2.00	2.00	0.00
Supervising Public Health Nutritionist	2.00	2.00	2.00	2.00	0.00
Supervising Public Health Nurse	1.00	1.00	1.00	1.00	0.00
Supervising Public Health Nutritionist					
Typist Clerk II or	7.00	7.00	7.00	7.00	0.00
Typist Clerk I					
Typist Clerk III	6.00	6.00	6.00	6.00	0.00
	154.50	154.50	151.50	151.50	(3.00)
<b>417 CALIFORNIA CHILDREN SERVICES</b>					
Occupational Therapist II or	4.50	4.50	4.50	4.50	0.00
Occupational Therapist I or					
Physical Therapist II or					
Physical Therapist I or					
Licensed Physical Therapy Assistant or					
Certified Occupational Therapy Assistant					
Medical Services Clerk	1.00	1.00	1.00	1.00	0.00
Public Health Nurse III or	1.00	1.00	1.00	1.00	0.00
Public Health Nurse II Public Health Nurse II or	1.00	1.00	1.00	1.00	0.00
Public Health Nurse I					
Social Worker or	3.00	3.00	3.00	3.00	0.00
Assistant Social Worker					
Supervising Public Health Nurse	1.00	1.00	1.00	1.00	0.00
Therapist Supervisor	1.00	1.00	1.00	1.00	0.00
Typist Clerk II or	1.00	1.00	1.00	1.00	0.00
Typist Clerk I					
	13.50	13.50	13.50	13.50	0.00
<b>422 COMBINED PROGRAM</b>					
Administrative Secretary I	1.00	1.00	1.00	1.00	0.00
Administrative Secretary II/Supvr	1.00	1.00	0.00	0.00	(1.00)
Alcohol/Drug Program Administrator	1.00	1.00	1.00	1.00	0.00
Business Office Clerk II or	1.75	1.75	1.75	1.75	0.00
Business Office Clerk I					
Clinical Division Chief	1.00	1.00	1.00	1.00	0.00
Clinical Program Coordinator	1.00	1.00	1.00	1.00	0.00
Social Worker or	13.00	13.00	13.00	13.00	0.00
Assistant Social Worker					
Typist Clerk II or	1.00	1.00	1.00	1.00	0.00
Typist Clerk I					
	20.75	20.75	19.75	19.75	(1.00)



ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2008-09	AS OF 6/30/2009	REQUESTED	ADOPTED	GAIN/ (LOSS)
<b>424 MENTAL HEALTH - SUBSTANCE ABUSE CRIME PREV.</b>					
Business Office Clerk II or Business Office Clerk I Social Worker	1.00	1.00	2.00	2.00	1.00
or Assist Social Worker	3.00	3.00	3.00	3.00	0.00
Senior Staff Analyst	1.00	1.00	1.00	1.00	0.00
	<hr/> 5.00	<hr/> 5.00	<hr/> 6.00	<hr/> 6.00	<hr/> 1.00
<b>425 SUBSTANCE ABUSE PERINATAL</b>					
Clinical Program Coordinator	1.00	1.00	1.00	1.00	0.00
Community Mental Health Worker Social Worker	2.00	2.00	2.00	2.00	0.00
or Assistant Social Worker	5.00	5.00	5.00	5.00	0.00
	<hr/> 8.00	<hr/> 8.00	<hr/> 8.00	<hr/> 8.00	<hr/> 0.00
<b>SUBTOTAL</b>	<b>345.50</b>	<b>345.50</b>	<b>341.50</b>	<b>341.50</b>	<b>(4.00)</b>

**SOCIAL SERVICES**

**501 SOCIAL SERVICES ADMINISTRATION**

Administrative Secretary II	1.00	1.00	1.00	1.00	0.00
Chief Deputy Public Guardian	1.00	1.00	1.00	1.00	0.00
Community Education Specialist II or Community Education Specialist I	1.00	1.00	0.00	0.00	(1.00)
Data Entry Operator III	1.00	1.00	1.00	1.00	0.00
Deputy Director of Social Services	3.00	3.00	3.00	3.00	0.00
Deputy Public Guardian	2.00	2.00	2.00	2.00	0.00
Eligibility Supervisor	15.00	15.00	15.00	15.00	0.00
Eligibility Worker II or Eligibility Worker I	88.00	88.00	88.00	88.00	0.00
Eligibility Worker III	27.00	27.00	27.00	27.00	0.00
Employment and Training Worker II or Employment and Training Worker I	25.00	25.00	25.00	25.00	0.00
Employment and Training Worker III	7.00	7.00	7.00	7.00	0.00
Employment and Training Wrkr. Supv.	4.00	4.00	4.00	4.00	0.00
Executive Assistant - Conf.	1.00	1.00	1.00	1.00	0.00
Fair Hearing Officer	2.00	2.00	2.00	2.00	0.00
Foster Parent Liaison	1.00	1.00	1.00	1.00	0.00
HHSA Branch Director	1.00	1.00	1.00	1.00	0.00
Legal Clerk	5.00	5.00	5.00	5.00	0.00
Legal Secretary	1.00	1.00	1.00	1.00	0.00
Office Assistant II or Office Assistant I	32.00	32.00	32.00	32.00	0.00
Office Assistant III	20.00	20.00	20.00	20.00	0.00
Office Assistant Supervisor I	6.00	6.00	6.00	6.00	0.00
Program Manager II or Program Manager I	3.00	3.00	3.00	3.00	0.00
Program Manager I or Staff Services Manager	5.00	5.00	4.00	4.00	(1.00)

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2008-09	AS OF 6/30/2009	REQUESTED	ADOPTED	GAIN/ (LOSS)
Program Manager I-IHSS PA or Staff Services Manager-IHSS PA Senior Social Worker or Social Worker or Assistant Social Worker Senior Staff Services Analyst Senior Vocational Counselor Social Service Aide Social Worker or Assistant Social Worker Social Worker Supervisor I Social Worker Supervisor II Social Worker Supervisor II or Social Worker Supervisor I Staff Services Analyst II or Staff Services Analyst I Stock Clerk or Office Assistant II System Support Analyst Vocational Counselor Vocational Counselor Supervisor Vocational Evaluator Technician	1.00     75.00   6.00 1.00 12.00   17.00  2.00 14.00  1.00  15.00  1.00  1.00 3.00 1.00 1.00	1.00     75.00   6.00 1.00 12.00   17.00  2.00 14.00  1.00  15.00  1.00  1.00 3.00 1.00 1.00	1.00     75.00   6.00 1.00 12.00   17.00  2.00 14.00  1.00  15.00  1.00  1.00 3.00 1.00 1.00	1.00     75.00   6.00 1.00 12.00   17.00  2.00 14.00  1.00  15.00  1.00  1.00 3.00 1.00 1.00	0.00     0.00   0.00 0.00 0.00   0.00  0.00 0.00  0.00  0.00  0.00  0.00 0.00 0.00 0.00 0.00
	403.00	403.00	401.00	401.00	(2.00)
<b>502 HEALTH AND HUMAN SERVICES AGENCY</b>					
HSA Director Account Clerk II or Account Clerk I Account Clerk III Account Clerk Supervisor I Accountant Auditor II or Accountant Auditor I Accountant Auditor III Accounting Technician Agency Staff Services Analyst I or Agency Staff Services Analyst II Agency Staff Services Analyst II or Agency Staff Services Analyst I or Public Health Assistant Business Office Clerk II or Business Office Clerk I Collections Assistant I or Collections Assistant II Community Education Specialist II or Community Education Specialist I Deputy Director of Public Health	1.00     3.00   6.00  2.00 3.00  5.00  1.00  1.00  1.00  1.00  1.00  1.00  0.00	1.00     3.00   6.00  0.00 3.00  6.00  0.00 3.00  6.00  1.00  1.00  1.00  1.00  1.00  1.00  0.00	1.00     3.00   7.00  3.00 1.00  6.00  0.00 3.00  6.00  1.00  0.00  1.00  0.00  1.00  1.00  1.00  1.00	1.00     3.00   7.00  3.00 1.00  6.00  0.00 3.00  6.00  1.00  0.00  1.00  0.00  1.00  1.00  1.00	0.00     0.00   1.00  0.00 0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  4.00  1.00

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2008-09	AS OF 6/30/2009	REQUESTED	ADOPTED	GAIN/ (LOSS)
Epidemiologist or	1.00	1.00	1.00	1.00	0.00
Senior Staff Analyst					
Executive Assistant - Confidential	2.00	2.00	2.00	2.00	0.00
HHSA Branch Director	1.00	1.00	1.00	1.00	0.00
HHSA Program Manager	7.00	7.00	7.00	7.00	0.00
Personnel Assistant	3.00	3.00	3.00	3.00	0.00
Senior Account Clerk	2.00	2.00	2.00	2.00	0.00
Senior Public Health Assistant	1.00	1.00	1.00	1.00	0.00
Senior Staff Analyst	1.00	1.00	1.00	1.00	0.00
Senior Staff Services Analyst	2.00	2.00	2.00	2.00	0.00
Staff Services Analyst I or	3.00	3.00	3.00	3.00	0.00
Staff Services Analyst II					
Staff Services Manager	1.00	1.00	2.00	2.00	1.00
Supervising Accountant	0.00	2.00	2.00	2.00	0.00
Typist Clerk III	2.00	1.00	1.00	1.00	0.00
Welfare Collection Officer	1.00	1.00	1.00	1.00	0.00
	<hr/> 58.00	<hr/> 58.00	<hr/> 64.00	<hr/> 64.00	<hr/> 6.00
<b>530 OPPORTUNITY CENTER</b>					
Accountant Auditor II or	1.00	1.00	1.00	1.00	0.00
Accountant Auditor I					
Accounting Technician	2.00	2.00	2.00	2.00	0.00
Administrative Secretary II	1.00	1.00	1.00	1.00	0.00
Custodian II or	1.00	1.00	1.00	1.00	0.00
Custodian I					
Employment Services Instr. II or	30.00	30.00	30.00	30.00	0.00
Employment Services Instr. I					
Employment Services Instr. III	5.00	5.00	5.00	5.00	0.00
Employment Services Supervisor	4.00	4.00	4.00	4.00	0.00
Job Developer	5.00	5.00	5.00	5.00	0.00
Opportunity Center Manager	1.00	1.00	1.00	1.00	0.00
Senior Account Clerk	1.00	1.00	1.00	1.00	0.00
Staff Services Manager	1.00	1.00	1.00	1.00	0.00
Typist Clerk II or	1.00	1.00	1.00	1.00	0.00
Typist Clerk I					
Typist Clerk III	1.00	1.00	1.00	1.00	0.00
Vocational Instructor III or					
Vocational Instructor II	4.00	4.00	4.00	4.00	0.00
or					
Vocational Instructor I					
	<hr/> 58.00	<hr/> 58.00	<hr/> 58.00	<hr/> 58.00	<hr/> 0.00
<b>543 HOUSING AUTHORITY</b>					
Administrative Secretary I	1.00	1.00	1.00	1.00	0.00
Housing Assistance Coordinator	1.00	1.00	1.00	1.00	0.00
Housing Inspection Technician	1.00	1.00	1.00	1.00	0.00
Housing Programs Specialist	3.00	3.00	3.00	3.00	0.00
Staff Services Manager	1.00	1.00	1.00	1.00	0.00
	<hr/> 7.00	<hr/> 7.00	<hr/> 7.00	<hr/> 7.00	<hr/> 0.00

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2008-09	AS OF 6/30/2009	REQUESTED	ADOPTED	GAIN/ (LOSS)
<b>570 VETERANS' SERVICE OFFICER</b>					
Veterans Service Officer	1.00	1.00	1.00	1.00	0.00
Senior Veterans Representative	1.00	1.00	1.00	1.00	0.00
Typist Clerk II					
or	1.00	1.00	1.00	1.00	0.00
Typist Clerk I					
Veterans Service Representative II					
or	1.00	1.00	1.00	1.00	0.00
Veterans Service Representative I					
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
	4.00	4.00	4.00	4.00	0.00
<b>590 COMMUNITY ACTION AGENCY</b>					
Dir. Housing/Community Action Program	1.00	1.00	1.00	1.00	0.00
Housing and Community Program Specialist II					
or	1.00	1.00	1.00	1.00	0.00
Housing and Community Program Specialist I					
Senior Staff Analyst	1.00	1.00	1.00	1.00	0.00
Social Worker					
or	1.00	1.00	1.00	1.00	0.00
Assistant Social Worker					
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
	4.00	4.00	4.00	4.00	0.00
<b>596 HOUSING REHAB</b>					
Housing and Community Program Specialist II					
or	1.00	1.00	1.00	1.00	0.00
Housing and Community Program Specialist I					
Housing Rehabilitation Specialist II					
or	1.00	1.00	1.00	1.00	0.00
Housing Rehabilitation Specialist I					
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
	2.00	2.00	2.00	2.00	0.00
<b>SUBTOTAL</b>	536.00	536.00	540.00	540.00	4.00
<b>OTHER (INC. EDUC., REC., INTERGOV. SVCS.)</b>					
<b>EDUCATION</b>					
<b>620 AGRICULTURAL EXT. SERVICE</b>					
Executive Assistant-Confidential	1.00	1.00	1.00	1.00	0.00
Typist Clerk III	1.00	1.00	1.00	1.00	0.00
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
	2.00	2.00	2.00	2.00	0.00
<b>621 FARM ADVISOR JT. LASSEN</b>					
Administrative Secretary I	0.50	0.50	0.50	0.50	0.00
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
	0.50	0.50	0.50	0.50	0.00
<b>SUBTOTAL</b>	2.50	2.50	2.50	2.50	0.00

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2008-09	AS OF 6/30/2009	REQUESTED	ADOPTED	GAIN/ (LOSS)
<b>ENTERPRISE AND INTERGOVERNMENTAL SERVICES</b>					
<b>940 SUPPORT SERVICES - FLEET MANAGEMENT</b>					
Fleet Management Supervisor	1.00	1.00	1.00	1.00	0.00
Account Clerk II					
or	1.00	1.00	1.00	1.00	0.00
Account Clerk I					
Agency Staff Services Analyst II					
or	1.00	1.00	1.00	1.00	0.00
Agency Staff Services Analyst I					
Fleet Mechanic	3.00	3.00	3.00	3.00	0.00
Senior Account Clerk	1.00	1.00	1.00	1.00	0.00
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
	7.00	7.00	7.00	7.00	0.00
<b>950 SUPPORT SERVICES - RISK MANAGEMENT</b>					
Account Clerk II					
or	1.00	0.00	0.00	0.00	0.00
Account Clerk I					
Accountant Auditor III - Confidential	1.00	1.00	1.00	1.00	0.00
Risk Management Analyst III					
or					
Risk Management Analyst II	1.00	1.00	1.00	1.00	0.00
or					
Risk Management Analyst I					
Risk Management Assistant - Confidential					
or					
Risk Management Technician II - Conf.	1.00	1.00	1.00	1.00	0.00
or					
Risk Management Technician I - Conf.					
Typist Clerk II					
or	1.00	0.00	0.00	0.00	0.00
Typist Clerk I					
Workers' Compensation Analyst III					
or					
Workers' Compensation Analyst II	3.00	3.00	3.00	3.00	0.00
or					
Workers' Compensation Analyst I					
Workers' Compensation Assistant - Confidential					
or					
Workers' Compensation Technician II - Conf.	3.00	3.00	3.00	3.00	0.00
or					
Workers' Compensation Technician I - Conf.					
Workers' Compensation Clerk-Conf.	0.00	1.00	1.00	1.00	0.00
Workers' Compenson Technician I - Confidential	0.00	1.00	1.00	1.00	0.00
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
	11.00	11.00	11.00	11.00	0.00
<b>925 INFORMATION TECHNOLOGY</b>					
Chief Technology Officer	1.00	1.00	1.00	1.00	0.00
Account Clerk II					
or	1.00	1.00	1.00	1.00	0.00
Account Clerk I					
Accounting Technician	1.00	1.00	1.00	1.00	0.00
Computer Systems Specialist	2.00	0.00	0.00	0.00	0.00
Deputy Director of Information Technology	2.00	2.00	2.00	2.00	0.00
Executive Assistant - Confidential	1.00	1.00	1.00	1.00	0.00
Information Technology Cabling Technician	2.00	2.00	2.00	2.00	0.00
Information Technology Computer Systems Specialist	0.00	2.00	2.00	2.00	0.00
Information Technology Database Support Specialist	0.00	1.00	1.00	1.00	0.00
Information Technology Datacenter Support Specialist	0.00	1.00	1.00	1.00	0.00

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2008-09	AS OF 6/30/2009	REQUESTED	ADOPTED	GAIN/ (LOSS)
Information Technology GIS Analyst	0.00	1.00	1.00	1.00	0.00
Information Technology Network Architect	1.00	1.00	1.00	1.00	0.00
Information Technology Network Engineer II or	2.00	2.00	2.00	2.00	0.00
Information Technology Network Engineer I					
Information Technology Supervisor	5.00	5.00	5.00	5.00	0.00
Information Technology Tech	11.00	10.00	10.00	10.00	0.00
Information Technology Web/Graphics Designer	1.00	1.00	1.00	1.00	0.00
Senior Information Technology Analyst or					
Associate Information Technology Analyst or	9.00	9.00	9.00	9.00	0.00
Assistant Information Technology Analyst					
Senior Programmer Analyst or					
Associate Programmer Analyst or	7.00	5.00	5.00	5.00	0.00
Assistant Programmer Analyst					
Senior Programmer Analyst - Conf.	1.00	1.00	1.00	1.00	0.00
Telephone Communications Technician	2.00	2.00	2.00	2.00	0.00
	<hr/>				
	49.00	49.00	49.00	49.00	0.00
<b>955 FACILITIES MANAGEMENT</b>					
Account Clerk II or	1.00	1.00	1.00	1.00	0.00
Account Clerk I					
Accountant Auditor II or	1.00	1.00	1.00	1.00	0.00
Accountant Auditor I					
Accounting Technician	1.00	1.00	1.00	1.00	0.00
Administrative Secretary I	1.00	0.00	0.00	0.00	0.00
Administrative Secretary II	0.00	1.00	1.00	1.00	0.00
Custodial Supervisor	1.00	1.00	1.00	1.00	0.00
Custodian II or	13.00	13.00	13.00	13.00	0.00
Custodian I					
Facilities Manager	1.00	1.00	1.00	1.00	0.00
Grounds Maintenance Worker II or	3.00	3.00	3.00	3.00	0.00
Grounds Maintenance Worker I					
Lead Grounds Maintenance Worker	1.00	1.00	1.00	1.00	0.00
Mechanical Crafts Worker II or	12.00	12.00	12.00	12.00	0.00
Mechanical Crafts Worker I					
Senior Account Clerk	1.00	1.00	1.00	1.00	0.00
Structural Crafts Worker	2.00	2.00	2.00	2.00	0.00
Supervising Crafts Worker	2.00	2.00	2.00	2.00	0.00
	<hr/>				
	40.00	40.00	40.00	40.00	0.00
<b>373 RESOURCE MANAGEMENT - AIR QUALITY MANAGEMENT DISTRICT</b>					
Air Quality District Manager	1.00	1.00	1.00	1.00	0.00
Administrative Secretary II	1.00	1.00	1.00	1.00	0.00
Air Pollution Inspector II or	3.00	3.00	3.00	3.00	0.00
Air Pollution Inspector I					
Senior Air Pollution Inspector	2.00	2.00	2.00	2.00	0.00
	<hr/>				
	7.00	7.00	7.00	7.00	0.00

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2008-09	AS OF 6/30/2009	REQUESTED	ADOPTED	GAIN/ (LOSS)
SUBTOTAL	114.00	114.00	114.00	114.00	0.00
TOTAL	1,924.00	1,924.00	1,924.00	1,923.00	(1.00)