

**Permanent
Position
Allocation**

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2007-08	AS OF 9/11/2008	REQUESTED	ADOPTED 2008-09	GAIN/ (LOSS)
GENERAL GOVERNMENT					
101 BOARD OF SUPERVISORS					
Supervisor	5.00	5.00	5.00	5.00	0.00
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	5.00	5.00	5.00	5.00	0.00
102 COUNTY ADMINISTRATIVE OFFICE					
County Administrative Officer	1.00	1.00	1.00	1.00	0.00
Administrative Fiscal Chief	1.00	1.00	1.00	1.00	0.00
County Admin. Officer Assistant - Conf.	1.00	1.00	1.00	1.00	0.00
Principal Administrative Analyst					
or					
Senior Administrative Analyst					
or	4.00	4.00	4.00	4.00	0.00
Administrative Analyst II					
or					
Administrative Analyst I					
Administrative Secretary II-Confidential	1.00	1.00	1.00	1.00	0.00
Agency Staff Services Analyst II-Confidential					
or	1.00	1.00	1.00	1.00	0.00
Agency Staff Services Analyst I-Confidential					
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
	9.00	9.00	9.00	9.00	0.00
103 CLERK OF THE BOARD					
Chief Deputy Clerk of the Board	1.00	1.00	1.00	1.00	0.00
Administrative Board Clerk III - Conf.	1.00	1.00	1.00	1.00	0.00
Administrative Board Clerk II - Conf.					
or	2.00	2.00	2.00	2.00	0.00
Administrative Board Clerk I - Conf.					
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	4.00	4.00	4.00	4.00	0.00
110 AUDITOR-CONTROLLER					
Auditor-Controller	1.00	1.00	1.00	1.00	0.00
Accountant Auditor II					
or	2.00	2.00	2.00	2.00	0.00
Accountant Auditor I					
Accountant Auditor III	3.00	3.00	3.00	3.00	0.00
Accounting Technician	4.00	3.00	3.00	3.00	0.00
Assistant Auditor Controller	1.00	1.00	1.00	1.00	0.00
Auditor's Budget & Admin. Asst - Conf					
or	1.00	1.00	1.00	1.00	0.00
Executive Assistant-Confidential					
Clerk III	1.00	1.00	1.00	1.00	0.00
Data Entry Operator II					
or	1.00	1.00	1.00	1.00	0.00
Data Entry Operator I					
Data Entry Operator III	1.00	1.00	1.00	1.00	0.00
Payroll Technician II - Confidential	1.00	2.00	2.00	2.00	0.00
Payroll Technician I - Confidential	1.00	1.00	1.00	1.00	0.00
Senior Account Clerk	4.00	4.00	4.00	4.00	0.00
Supervising Accountant	1.00	0.00	0.00	0.00	0.00
Supervising Accountant - Admin	2.00	3.00	3.00	3.00	0.00
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	24.00	24.00	24.00	24.00	0.00
111 TREASURER-TAX COLLECTOR					
Treas.-Tax Collector - Public Administrator	1.00	1.00	1.00	1.00	0.00
Accountant Auditor II					

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2007-08	AS OF 9/11/2008	REQUESTED	ADOPTED 2008-09	GAIN/ (LOSS)
or	1.00	1.00	1.00	1.00	0.00
Accountant Auditor I					
Accounting Technician	1.00	1.00	1.00	1.00	0.00
Deputy Treas/Tax Collector - Collections	1.00	1.00	1.00	1.00	0.00
Deputy Treas/Tax Collector - Treasurer/PA	1.00	1.00	1.00	1.00	0.00
Executive Assistant - Conf.	1.00	1.00	1.00	1.00	0.00
Interdepartmental Systems Coordinator	1.00	1.00	1.00	1.00	0.00
Property Tax Specialist II					
or	5.00	5.00	5.00	5.00	0.00
Property Tax Specialist I					
Property Tax Specialist III	1.00	1.00	1.00	1.00	0.00
Treasury Cashier II					
or	2.00	2.00	2.00	2.00	0.00
Treasury Cashier I					
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
	15.00	15.00	15.00	15.00	0.00
112 ASSESSOR-RECORDER					
Assessor-Recorder	1.00	1.00	1.00	1.00	0.00
Admin. Assist. - Assessor-Confidential					
or	1.00	1.00	1.00	1.00	0.00
Executive Assistant - Confidential					
Assessor/Recorder Clerk III					
or					
Assessor/Recorder Clerk II	8.00	8.00	8.00	8.00	0.00
or					
Assessor/Recorder Clerk I					
Assessor/Recorder Program Manager	2.00	2.00	2.00	2.00	0.00
Auditor Appraiser III					
or					
Auditor Appraiser II	4.00	4.00	4.00	4.00	0.00
or					
Auditor Appraiser I					
Deputy Assessor/Recorder	0.00	2.00	2.00	2.00	0.00
Deputy Assessor/Recorder - Admin.	1.00	0.00	0.00	0.00	0.00
Deputy Assessor/Recorder - Valuation	1.00	0.00	0.00	0.00	0.00
Mapping Specialist II					
or	2.00	2.00	2.00	2.00	0.00
Mapping Specialist I					
Real Property Appraiser III					
or					
Real Property Appraiser II	11.00	11.00	11.00	11.00	0.00
or					
Real Property Appraiser I					
Senior Assessor/Recorder Clerk	4.00	4.00	4.00	4.00	0.00
Senior Specialist Real Property Appraiser	3.00	3.00	3.00	3.00	0.00
Senior Supervising Auditor Appraiser	1.00	1.00	1.00	1.00	0.00
Sr. Supervising Real Prop. Appraiser	2.00	2.00	2.00	2.00	0.00
Supervising Assessor/Recorder Clerk	1.00	1.00	1.00	1.00	0.00
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	42.00	42.00	42.00	42.00	0.00
113 PURCHASING					
Accounting Technician	1.00	1.00	1.00	1.00	0.00
Buyer II					
or	1.00	1.00	1.00	1.00	0.00
Buyer I					
Senior Buyer	1.00	1.00	1.00	1.00	0.00
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	3.00	3.00	3.00	3.00	0.00

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2007-08	AS OF 9/11/2008	REQUESTED	ADOPTED 2008-09	GAIN/ (LOSS)
120 COUNTY COUNSEL					
County Counsel	1.00	1.00	1.00	1.00	0.00
Assistant County Counsel	1.00	1.00	1.00	1.00	0.00
County Counsel Executive Asst. - Conf.	1.00	0.00	0.00	0.00	0.00
Senior Deputy County Counsel or Deputy County Counsel III	6.00	6.00	6.00	6.00	0.00
Deputy County Counsel II or Deputy County Counsel I					
Legal Office Executive Assistant - Conf.	0.00	1.00	1.00	1.00	0.00
Legal Secretary - Conf.	3.00	3.00	3.00	3.00	0.00
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	12.00	12.00	12.00	12.00	0.00
130 HUMAN RESOURCES/PERSONNEL					
Director of Support Services	1.00	1.00	1.00	1.00	0.00
Assistant Director of Support Services	1.00	1.00	1.00	1.00	0.00
Personnel Analyst III or Personnel Analyst II	1.00	2.00	2.00	2.00	0.00
Personnel Analyst I Personnel Assistant - Confidential or Personnel Technician II - Conf. or Personnel Technician I - Conf.	5.00	4.00	4.00	4.00	0.00
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	8.00	8.00	8.00	8.00	0.00
140 ELECTIONS					
Agency Staff Services Analyst II or Agency Staff Services Analyst I	0.00	1.00	1.00	1.00	0.00
Assist County Clerk/Registrar Voters	1.00	1.00	1.00	1.00	0.00
Accounting Technician Clerk/Elections Specialist II or Clerk/Elections Specialist I	5.00	5.00	5.00	5.00	0.00
Clerk/Elections Supervisor Elections Technician	1.00	1.00	1.00	1.00	0.00
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	9.00	9.00	9.00	9.00	0.00
159 INTERMOUNTAIN FAIR					
Inter-Mountain Fair Manager	1.00	1.00	1.00	1.00	0.00
County Fair Business Assistant	1.00	1.00	1.00	1.00	0.00
Mechanical Crafts Worker II or Mechanical Crafts Worker I	1.00	1.00	1.00	1.00	0.00
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	3.00	3.00	3.00	3.00	0.00
175 COUNTY SERVICE AREA DIVISION					
Utility Operations Superintendent	1.00	1.00	1.00	1.00	0.00
Administrative Secretary II	1.00	1.00	1.00	1.00	0.00
Lead Water/Wastewater Operator Water/Wastewater Operator II or	1.00	1.00	1.00	1.00	0.00

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2007-08	AS OF 9/11/2008	REQUESTED	ADOPTED 2008-09	GAIN/ (LOSS)
Water/Wastewater Operator I or Water/Wastewater Operator Trainee	3.00	3.00	3.00	3.00	0.00
	6.00	6.00	6.00	6.00	0.00
SUBTOTAL	140.00	140.00	140.00	140.00	0.00

PUBLIC PROTECTION

207 PUBLIC DEFENDER/INDIGENT DEFENSE

Public Defender	1.00	1.00	1.00	1.00	0.00
Assistant Public Defender	1.00	1.00	1.00	1.00	0.00
Deputy Public Defender III or Deputy Public Defender II or Deputy Public Defender I	12.00	12.00	12.00	12.00	0.00
Legal Office Executive Assistant - Conf	0.00	1.00	1.00	1.00	0.00
Legal Process Clerk II or Legal Process Clerk I	2.00	2.00	2.00	2.00	0.00
Legal Secretary	3.00	3.00	3.00	3.00	0.00
Public Defender Executive Assistant - Confidential	1.00	0.00	0.00	0.00	0.00
Public Defender Investigator	3.00	3.00	3.00	3.00	0.00
Senior Deputy Public Defender	1.00	2.00	2.00	2.00	0.00
Supervising Public Defender Investigator	1.00	1.00	1.00	1.00	0.00
	25.00	26.00	26.00	26.00	0.00

221 COUNTY CLERK

County Clerk	1.00	1.00	1.00	1.00	0.00
Clerk/Elections Specialist II or Clerk/Elections Specialist I	1.00	1.00	1.00	1.00	0.00
	2.00	2.00	2.00	2.00	0.00

227 DISTRICT ATTORNEY

District Attorney	1.00	1.00	1.00	1.00	0.00
Accountant Auditor III	1.00	1.00	1.00	1.00	0.00
Accounting Technician	1.00	1.00	1.00	1.00	0.00
Assistant District Attorney	1.00	1.00	1.00	1.00	0.00
Chief District Attorney's Investigator	1.00	1.00	1.00	1.00	0.00
Chief Fiscal Officer	1.00	1.00	1.00	1.00	0.00
Collection Clerk II or Collection Clerk I	1.00	1.00	1.00	1.00	0.00
Collection Clerk III	1.00	1.00	1.00	1.00	0.00
Deputy Chief Investigator	1.00	1.00	1.00	1.00	0.00
Deputy District Attorney III or Deputy District Attorney II or Deputy District Attorney I	16.00	17.00	17.00	17.00	0.00
District Attorneys Assistant - Confid	1.00	0.00	0.00	0.00	0.00
District Attorney's Investigator II or District Attorney's Investigator I	13.00	13.00	14.00	14.00	1.00

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2007-08	AS OF 9/11/2008	REQUESTED	ADOPTED 2008-09	GAIN/ (LOSS)
Information System Coordinator II or Information System Coordinator I	1.00	1.00	1.00	1.00	0.00
Investigative Technician II or Investigative Technician I	4.00	4.00	4.00	4.00	0.00
Legal Office Executive Assistant - Conf.	0.00	1.00	1.00	1.00	0.00
Legal Process Clerk II or Legal Process Clerk I	6.00	6.00	6.00	6.00	0.00
Legal Secretary	5.00	5.00	5.00	5.00	0.00
Legal Services Supervisor	1.00	1.00	1.00	1.00	0.00
Senior Deputy District Attorney	6.00	6.00	6.00	6.00	0.00
Senior District Attorney's Invest.	1.00	1.00	0.00	0.00	(1.00)
Supervising District Attorney's Invest.	2.00	2.00	2.00	2.00	0.00
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	65.00	66.00	66.00	66.00	0.00
228 CHILD SUPPORT SERVICES					
Director of Child Support Services	1.00	1.00	1.00	1.00	0.00
Account Clerk III	10.00	10.00	10.00	10.00	0.00
Accounting Technician	3.00	3.00	3.00	3.00	0.00
Asst. Director of Child Support Services	1.00	1.00	1.00	1.00	0.00
Chief Child Support Attorney	1.00	1.00	1.00	1.00	0.00
Child Support Assistant II or Child Support Assistant I	31.00	31.00	31.00	31.00	0.00
Child Support Assistant III	1.00	1.00	1.00	1.00	0.00
Child Support Attorney III or Child Support Attorney II	2.00	2.00	2.00	2.00	0.00
Child Support Attorney I					
Child Support Program Manager	3.00	3.00	3.00	3.00	0.00
Child Support Specialist II or Child Support Specialist I	45.00	45.00	45.00	45.00	0.00
Child Support Specialist III	11.00	11.00	11.00	11.00	0.00
Executive Assistant - Conf.	1.00	1.00	1.00	1.00	0.00
Information Systems Coordinator II or Information Systems Coordinator I	1.00	1.00	1.00	1.00	0.00
Information Systems Coordinator III	1.00	1.00	1.00	1.00	0.00
Legal Secretary	2.00	2.00	2.00	2.00	0.00
Personnel Assistant	1.00	1.00	1.00	1.00	0.00
Staff Services Analyst II or Staff Services Analyst I	1.00	1.00	1.00	1.00	0.00
Staff Services Manager	1.00	1.00	1.00	1.00	0.00
Supervising Child Support Specialist	9.00	9.00	9.00	9.00	0.00
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	126.00	126.00	126.00	126.00	0.00
235 SHERIFF/CORONER					
Sheriff Coroner	1.00	1.00	1.00	1.00	0.00
Accountant Auditor II or Accountant Auditor I	2.00	2.00	2.00	2.00	0.00
Accounting Technician	0.00	1.00	1.00	1.00	0.00
Administrative Secretary II	3.00	3.00	3.00	3.00	0.00
Administrative Secretary I	1.00	1.00	1.00	1.00	0.00

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2007-08	AS OF 9/11/2008	REQUESTED	ADOPTED 2008-09	GAIN/ (LOSS)
Agency Staff Services Analyst II or Agency Staff Services Analyst I	0.00	1.00	1.00	1.00	0.00
Captain	4.00	4.00	4.00	4.00	0.00
Chief Fiscal Officer	1.00	1.00	1.00	1.00	0.00
Crime Analyst	1.00	1.00	1.00	1.00	0.00
Deputy Sheriff or Deputy Sheriff (Entry Level)	57.00	57.00	57.00	57.00	0.00
Deputy Sheriff Trainee					
Executive Assistant - Conf.	1.00	1.00	1.00	1.00	0.00
Investigative Technician II or Investigative Technician I	2.00	3.00	3.00	3.00	0.00
Legal Process Clerk II or Legal Process Clerk I	11.00	11.00	11.00	11.00	0.00
Lieutenant	3.00	3.00	3.00	3.00	0.00
Personnel Assistant	1.00	1.00	1.00	1.00	0.00
Project Integration Specialist	1.00	1.00	1.00	1.00	0.00
Public Safety Service Officer	6.00	4.00	4.00	4.00	0.00
Senior Account Clerk	2.00	1.00	1.00	1.00	0.00
Senior Investigative Technician	1.00	1.00	1.00	1.00	0.00
Senior Legal Process Clerk	1.00	1.00	1.00	1.00	0.00
Sr. Sheriff's Service Officer	5.00	5.00	5.00	5.00	0.00
Sergeant	13.00	13.00	13.00	13.00	0.00
Sheriff's Program Manager	1.00	1.00	1.00	1.00	0.00
Sheriff's Records Supervisor	1.00	1.00	1.00	1.00	0.00
Undersheriff	1.00	1.00	1.00	1.00	0.00
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	120.00	120.00	120.00	120.00	0.00
236 BOATING SAFETY					
Boating Safety Officer	1.00	1.00	1.00	1.00	0.00
Deputy Sheriff or Deputy Sheriff (Entry Level)	3.00	3.00	3.00	3.00	0.00
Deputy Sheriff Trainee					
Sergeant	1.00	1.00	1.00	1.00	0.00
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	5.00	5.00	5.00	5.00	0.00
237 SHERIFF'S CIVIL UNIT					
Account Clerk II or Account Clerk I	0.00	1.00	1.00	1.00	0.00
Deputy Sheriff or Deputy Sheriff (Entry Level)	2.00	2.00	2.00	2.00	0.00
Deputy Sheriff Trainee					
Legal Process Clerk II or Legal Process Clerk I	2.00	1.00	1.00	1.00	0.00
Sergeant	1.00	1.00	1.00	1.00	0.00
Sheriff's Civil Supervisor	1.00	1.00	1.00	1.00	0.00
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	6.00	6.00	6.00	6.00	0.00

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2007-08	AS OF 9/11/2008	REQUESTED	ADOPTED 2008-09	GAIN/ (LOSS)
246 DETENTION ANNEX					
Correctional Officer II or Correctional Officer I Deputy Sheriff or Deputy Sheriff (Entry Level) or Deputy Sheriff Trainee Public Safety Service Officer Senior Sheriff's Service Officer Sergeant	0.00 2.00 1.00 1.00 1.00	1.00 1.00 1.00 1.00 1.00	1.00 1.00 1.00 1.00 1.00	1.00 1.00 1.00 1.00 1.00	0.00 0.00 0.00 0.00 0.00
	5.00	5.00	5.00	5.00	0.00
256 VICTIM/WITNESS JT. POWERS					
Administrative Secretary I Claims Specialist III Claims Specialist II or Claims Specialist I Claims Supervisor Legal Process Clerk II or Legal Process Clerk I Senior Victim Advocate Victim Advocate II or Victim Advocate I Victim Coordinator	1.00 1.00 3.00 1.00 1.00 1.00 1.00 4.00 1.00	1.00 1.00 3.00 1.00 1.00 1.00 1.00 4.00 1.00	1.00 1.00 3.00 1.00 1.00 1.00 1.00 4.00 1.00	1.00 1.00 3.00 1.00 1.00 1.00 1.00 4.00 1.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00
	13.00	13.00	13.00	13.00	0.00
260 JAIL					
Adult Custody Cook II or Adult Custody Cook I Agency Staff Services Analyst II or Agency Staff Services Analyst I Captain Correctional Officer II or Correctional Officer I Correctional Plant Manager Correctional Sergeant Deputy Sheriff or Deputy Sheriff (Entry Level) or Deputy Sheriff Trainee Lieutenant Public Safety Service Officer Senior Sheriff's Service Officer Sergeant Sheriff's Program Manager	8.00 1.00 1.00 41.00 0.00 4.00 10.00 1.00 23.00 4.00 1.00 1.00	8.00 1.00 1.00 43.00 1.00 4.00 8.00 1.00 22.00 5.00 1.00 0.00	8.00 1.00 1.00 43.00 1.00 4.00 8.00 1.00 22.00 5.00 1.00 0.00	8.00 1.00 1.00 43.00 1.00 4.00 8.00 1.00 22.00 5.00 1.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00
	95.00	95.00	95.00	95.00	0.00

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2007-08	AS OF 9/11/2008	REQUESTED	ADOPTED 2008-09	GAIN/ (LOSS)
261 BURNEY SUB-STATION					
Deputy Sheriff or Deputy Sheriff (Entry Level)	11.00	11.00	11.00	11.00	0.00
or Deputy Sheriff Trainee Lieutenant	1.00	1.00	1.00	1.00	0.00
Public Safety Services Officer Sergeant	2.00 2.00	2.00 2.00	2.00 2.00	2.00 2.00	0.00 0.00
	16.00	16.00	16.00	16.00	0.00
262 JUVENILE HALL					
Cook II Deputy Probation Officer III Food Service Supervisor Juvenile Detention Officer II or Juvenile Detention Officer I Legal Process Clerk II or Legal Process Clerk I Probation Division Director Supervising Juvenile Detention Officer Supervising Probation Officer	2.00 2.00 1.00 24.00 1.00 1.00 0.00 2.00	2.00 2.00 1.00 24.00 1.00 1.00 1.00 2.00	2.00 2.00 1.00 24.00 1.00 1.00 1.00 2.00	2.00 2.00 1.00 24.00 1.00 1.00 1.00 2.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00
	33.00	34.00	34.00	34.00	0.00
263 PROBATION OFFICE					
Chief Probation Officer Assistant Chief Probation Officer Accountant Auditor III Accounting Technician Agency Staff Services Analyst II or Agency Staff Services Analyst I Chief Fiscal Officer Community Services Coordinator Deputy Probation Officer III Deputy Probation Officer II or Deputy Probation Officer I Legal Process Clerk II or Legal Process Clerk I Legal Secretary/Supervisor Mental Health Clinician II or Mental Health Clinician I Probation Assistant Probation Division Director Senior Legal Process Clerk Senior Staff Analyst Supervising Group Counselor Supervising Probation Officer	1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 5.00 33.00 8.00 2.00 0.00 10.00 2.00 2.00 1.00 1.00 5.00	1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 5.00 34.00 8.00 2.00 1.00 10.00 2.00 2.00 1.00 0.00 5.00	1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 5.00 34.00 8.00 2.00 1.00 10.00 2.00 2.00 1.00 0.00 5.00	1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 5.00 34.00 8.00 2.00 1.00 10.00 2.00 2.00 1.00 0.00 5.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00
	76.00	77.00	77.00	77.00	0.00
264 CRYSTAL CREEK REGIONAL BOY'S CAMP					
Probation Division Director Administrative Secretary I	1.00 0.00	1.00 1.00	1.00 1.00	1.00 1.00	0.00 0.00

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2007-08	AS OF 9/11/2008	REQUESTED	ADOPTED 2008-09	GAIN/ (LOSS)
Cook II	2.00	2.00	2.00	2.00	0.00
Deputy Probation Officer III	1.00	1.00	1.00	1.00	0.00
Food Services Supervisor	1.00	1.00	0.00	1.00	0.00
Juvenile Detention Officer II or Juvenile Detention Officer I	11.00	11.00	11.00	11.00	0.00
Legal Process Clerk II or Legal Process Clerk I	1.00	0.00	0.00	0.00	0.00
Probation Food Program Coordinator	0.00	0.00	1.00	0.00	0.00
Supervising Juvenile Detention Officer	2.00	2.00	2.00	2.00	0.00
	<hr/> 19.00	<hr/> 19.00	<hr/> 19.00	<hr/> 19.00	<hr/> 0.00
280 AGRICULTURAL COMMISSIONER					
Ag Comm./Sealer Weights & Measures	1.00	1.00	1.00	1.00	0.00
Administrative Secretary II	1.00	1.00	1.00	1.00	0.00
Agency Staff Services Analyst II or Agency Staff Services Analyst I	1.00	1.00	1.00	1.00	0.00
Agricultural & Standards Investigator III or Agricultural & Standards Investigator II or Agricultural & Standards Investigator I	5.00	5.00	5.00	5.00	0.00
Agric. & Standards Prog. Assistant II or Agric. & Standards Prog. Assistant I	2.00	2.00	2.00	2.00	0.00
Agric. & Standards Prog. Associate	1.00	1.00	1.00	1.00	0.00
Dep. Ag. Comm/Sealer Weights & Meas.	1.00	1.00	1.00	1.00	0.00
Typist Clerk III	1.00	1.00	1.00	1.00	0.00
	<hr/> 13.00	<hr/> 13.00	<hr/> 13.00	<hr/> 13.00	<hr/> 0.00
282 BUILDING DIVISION					
Building Division Manager	1.00	1.00	1.00	1.00	0.00
Administrative Secretary II	1.00	1.00	1.00	1.00	0.00
Associate Planner or Assistant Planner	1.00	1.00	1.00	1.00	0.00
Building Inspector II or Building Inspector I	5.00	5.00	5.00	5.00	0.00
Building Inspector III	5.00	5.00	5.00	5.00	0.00
Data Entry Operator III	2.00	2.00	2.00	2.00	0.00
Senior Planner	5.00	5.00	5.00	5.00	0.00
Staff Services Manager	1.00	1.00	1.00	1.00	0.00
Typist Clerk III	1.00	1.00	1.00	1.00	0.00
Typist Clerk II or Typist Clerk I	1.00	1.00	1.00	1.00	0.00
	<hr/> 23.00	<hr/> 23.00	<hr/> 23.00	<hr/> 23.00	<hr/> 0.00
286 PLANNING DIVISION					
Assistant Director of Res. Management	1.00	1.00	1.00	1.00	0.00
Associate Planner or Assistant Planner	3.00	3.00	3.00	3.00	0.00
Mapping Specialist II or	1.00	1.00	1.00	1.00	0.00

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2007-08	AS OF 9/11/2008	REQUESTED	ADOPTED 2008-09	GAIN/ (LOSS)
Mapping Specialist I					
Senior Planner	4.00	4.00	4.00	4.00	0.00
Typist Clerk III	1.00	1.00	1.00	1.00	0.00
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
	10.00	10.00	10.00	10.00	0.00
287 CORONER					
Administrative Secretary I	1.00	1.00	1.00	1.00	0.00
Captain	1.00	1.00	1.00	1.00	0.00
Deputy Coroner Investigator	2.00	2.00	2.00	2.00	0.00
Deputy Sheriff					
or					
Deputy Sheriff (Entry Level)	2.00	2.00	2.00	2.00	0.00
or					
Deputy Sheriff Trainee					
Forensic Pathologist	1.00	1.00	1.00	1.00	0.00
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
	7.00	7.00	7.00	7.00	0.00
290 RECORDER					
Assessor/Recorder Clerk III					
or					
Assessor/Recorder Clerk II	7.00	7.00	7.00	7.00	0.00
or					
Assessor/Recorder Clerk I					
Assessor/Recorder Program Manager	1.00	1.00	1.00	1.00	0.00
Senior Assessor/Recorder Clerk	1.00	1.00	1.00	1.00	0.00
Supervising Assessor/Recorder Clerk	2.00	2.00	2.00	2.00	0.00
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
	11.00	11.00	11.00	11.00	0.00
297 ANIMAL CONTROL					
Sheriff's Program Manager	1.00	1.00	1.00	1.00	0.00
Account Clerk II					
or	1.00	1.00	1.00	1.00	0.00
Account Clerk I					
Animal Care Technician	1.00	1.00	1.00	1.00	0.00
Animal Regulation Officer III	1.00	1.00	1.00	1.00	0.00
Animal Regulation Officer II					
or	5.00	5.00	5.00	5.00	0.00
Animal Regulation Officer I					
Typist Clerk II					
or					
Typist Clerk I					
or	1.00	1.00	1.00	1.00	0.00
Clerk II					
or					
Clerk I					
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
	10.00	10.00	10.00	10.00	0.00
SUBTOTAL	680.00	684.00	684.00	684.00	0.00
WAYS AND FACILITIES					
301 ROADS					
Public Works Director	1.00	1.00	1.00	1.00	0.00
Account Clerk II					
or	1.00	1.00	1.00	1.00	0.00

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2007-08	AS OF 9/11/2008	REQUESTED	ADOPTED 2008-09	GAIN/ (LOSS)
Account Clerk I					
Accountant Auditor III	1.00	1.00	1.00	1.00	0.00
Accountant Auditor II					
or	1.00	0.00	0.00	0.00	0.00
Accountant Auditor I					
Accounting Technician	1.00	1.00	1.00	1.00	0.00
Administrative Secretary II	2.00	2.00	2.00	2.00	0.00
Agency Staff Services Analyst II					
or	1.00	1.00	1.00	1.00	0.00
Agency Staff Services Analyst I					
Associate Engineer					
or					
Assistant Engineer	9.00	10.00	10.00	10.00	0.00
or					
Junior Engineer					
Chief Fiscal Officer	1.00	1.00	1.00	1.00	0.00
Chief Public Works Planner	1.00	1.00	1.00	1.00	0.00
County Real Property/Right of Way Agent	1.00	1.00	1.00	1.00	0.00
Deputy Public Works Director-Engr.	2.00	2.00	2.00	2.00	0.00
Engineering Technician II	6.00	5.00	5.00	5.00	0.00
Engineering Technician III	3.00	3.00	3.00	3.00	0.00
Equipment Mechanic	6.00	6.00	6.00	6.00	0.00
Executive Assistant-Confidential	1.00	1.00	1.00	1.00	0.00
Lead Road Maintenance Worker	5.00	5.00	5.00	5.00	0.00
Lead Special Crews Worker	1.00	1.00	1.00	1.00	0.00
Maintenance Mechanic II					
or	1.00	1.00	1.00	1.00	0.00
Maintenance Mechanic I					
Operations Superintendent	1.00	1.00	1.00	1.00	0.00
Parts Storekeeper	1.00	1.00	1.00	1.00	0.00
Road Maintenance Supervisor	4.00	4.00	4.00	4.00	0.00
Road Maintenance Worker II					
or	13.00	13.00	13.00	13.00	0.00
Road Maintenance Worker I					
Road Maintenance Worker III	17.00	17.00	17.00	17.00	0.00
Senior Account Clerk	1.00	1.00	1.00	1.00	0.00
Senior Planner	4.00	4.00	4.00	4.00	0.00
Special Crews Supervisor	1.00	1.00	1.00	1.00	0.00
Special Crews Worker III	4.00	4.00	4.00	4.00	0.00
Staff Services Manager	1.00	1.00	1.00	1.00	0.00
Supervising Engineer	4.00	4.00	4.00	4.00	0.00
Supervising Equipment Mechanic	2.00	2.00	2.00	2.00	0.00
Typist Clerk III	1.00	1.00	1.00	1.00	0.00
Welder Mechanic	1.00	1.00	1.00	1.00	0.00
	<hr/>				
	100.00	99.00	99.00	99.00	0.00
391 FIRE PROTECTION ADMINISTRATION - CSA #1					
Fire Safety Inspector	2.00	2.00	2.00	2.00	0.00
Parts Storekeeper	1.00	1.00	1.00	1.00	0.00
	<hr/>				
	3.00	3.00	3.00	3.00	0.00
SUBTOTAL	<hr/>				
	103.00	102.00	102.00	102.00	0.00
HEALTH					
402 ENVIRONMENTAL HEALTH					
Director of Resource Management	1.00	1.00	1.00	1.00	0.00

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2007-08	AS OF 9/11/2008	REQUESTED	ADOPTED 2008-09	GAIN/ (LOSS)
Chief Fiscal Officer	1.00	1.00	1.00	1.00	0.00
Community Education Specialist II or	2.00	2.00	2.00	2.00	0.00
Community Education Specialist I					
Environmental Health Division Manager	1.00	1.00	1.00	1.00	0.00
Environmental Health Specialist or	4.00	4.00	4.00	4.00	0.00
Environmental Health Specialist Trainee					
Environmental Health Technician II or	2.00	2.00	2.00	2.00	0.00
Environmental Health Technician I					
Res. Mgmt. Admin. Svcs. Officer	1.00	0.00	0.00	0.00	0.00
Senior Environmental Health Spec.	4.00	4.00	4.00	4.00	0.00
Staff Services Manager	1.00	1.00	1.00	1.00	0.00
Waste Management Specialist	1.00	1.00	1.00	1.00	0.00
	18.00	17.00	17.00	17.00	0.00

404 MHSA

Accountant Auditor II or	1.00	0.00	0.00	0.00	0.00
Accountant Auditor I					
Administrative Secretary I	1.00	1.00	1.00	1.00	0.00
Allied Medical Professional or	1.00	1.00	1.00	1.00	0.00
Staff Nurse II					
Clinical Program Coordinator	2.00	2.00	2.00	2.00	0.00
Clinical Psychologist III or					
Clinical Psychologist II or					
Clinical Psychologist I or					
Mental Health Clinician III or	6.50	6.50	6.50	6.50	0.00
Mental Health Clinician II or					
Mental Health Clinician I or					
Staff Nurse II or					
Staff Nurse I					
Community Education Specialist II or	1.00	1.00	1.00	1.00	0.00
Community Education Specialist I					
Community Education Specialist II or	1.00	1.00	1.00	1.00	0.00
Staff Nurse I					
Community Mental Health Worker	1.00	1.00	1.00	1.00	0.00
Medical Services Clerk	1.00	1.00	1.00	1.00	0.00
Senior Psychiatrist	3.00	3.00	3.00	3.00	0.00
Senior Staff Analyst	2.00	2.00	2.00	2.00	0.00
Social Worker or	6.00	6.00	6.00	6.00	0.00
Assistant Social Worker					
Staff Nurse II or	1.00	1.00	1.00	1.00	0.00
Staff Nurse I					
Typist Clerk III	1.00	1.00	1.00	1.00	0.00
	28.50	27.50	27.50	27.50	0.00

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2007-08	AS OF 9/11/2008	REQUESTED	ADOPTED 2008-09	GAIN/ (LOSS)
410 MENTAL HEALTH					
Director of Mental Health Services	1.00	1.00	1.00	1.00	0.00
Account Clerk II					
or	2.00	1.00	1.00	1.00	0.00
Account Clerk I					
Accountant Auditor III	1.00	0.00	0.00	0.00	0.00
Accounting Technician	2.00	0.00	0.00	0.00	0.00
Administrative Secretary I	1.00	1.00	1.00	1.00	0.00
Administrative Secretary II	2.00	2.00	2.00	2.00	0.00
Administrative Secretary II Supervisory	1.00	1.00	1.00	1.00	0.00
Agency Staff Services Analyst II					
or	4.00	2.00	2.00	2.00	0.00
Agency Staff Services Analyst I					
Allied Medical Professional					
or	5.00	0.00	0.00	0.00	0.00
Staff Nurse II					
Business Office Clerk II					
or	7.00	7.00	7.00	7.00	0.00
Business Office Clerk I					
Chief of Psychiatry	1.00	1.00	1.00	1.00	0.00
Clinical Division Chief	4.00	4.00	4.00	4.00	0.00
Clinical Program Coordinator	7.00	7.00	7.00	7.00	0.00
Clinical Psychologist III					
or					
Clinical Psychologist II					
or					
Clinical Psychologist I					
or					
Mental Health Clinician III					
or	27.00	27.00	27.00	27.00	0.00
Mental Health Clinician II					
or					
Mental Health Clinician I					
or					
Staff Nurse II					
or					
Staff Nurse I					
Community Health Advocate	1.50	1.50	1.50	1.50	0.00
Community Mental Health Worker	6.00	5.00	5.00	5.00	0.00
Deputy Director Mental Health	1.00	1.00	1.00	1.00	0.00
Executive Assistant-Confidential	1.00	1.00	1.00	1.00	0.00
Medical Services Clerk	6.00	6.00	6.00	6.00	0.00
Mental Health Bus. Ofc. Supervisor	1.00	1.00	1.00	1.00	0.00
Mental Health Med. Records Supervisor	1.00	1.00	1.00	1.00	0.00
Nurse Practitioner II					
or					
Nurse Practitioner I					
or	0.00	2.00	2.00	2.00	0.00
Physician Assistant II					
or					
Physician Assistant I					
Patients' Rights Advocate	1.00	1.00	1.00	1.00	0.00
Personnel Assistant	1.00	0.00	0.00	0.00	0.00
Recreational Therapist II					
or	1.00	1.00	1.00	1.00	0.00
Recreational Therapist I					
Senior Psychiatrist	3.75	1.75	1.75	1.75	0.00
Senior Staff Analyst	1.00	1.00	1.00	1.00	0.00
Social Worker					
or	15.00	16.00	16.00	16.00	0.00

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2007-08	AS OF 9/11/2008	REQUESTED	ADOPTED 2008-09	GAIN/ (LOSS)
Assistant Social Worker					
Staff Nurse II					
or	1.00	1.00	1.00	1.00	0.00
Staff Nurse I					
Staff Nurse II	0.00	5.00	5.00	5.00	0.00
	106.25	99.25	99.25	99.25	0.00
411 PUBLIC HEALTH					
Director of Public Health	1.00	1.00	1.00	1.00	0.00
Account Clerk II					
or	1.00	0.00	0.00	0.00	0.00
Account Clerk I					
Accountant Auditor II					
or	2.00	0.00	0.00	0.00	0.00
Accountant Auditor I					
Administrative Secretary II	2.00	2.00	2.00	2.00	0.00
Agency Staff Services Analyst II					
or	4.00	0.00	0.00	0.00	0.00
Agency Staff Services Analyst I					
Chief Public Health Microbiologist	1.00	1.00	1.00	1.00	0.00
Community Development Coordinator	6.00	6.00	6.00	6.00	0.00
Community Education Specialist II					
or	19.00	22.00	22.00	22.00	0.00
Community Education Specialist I					
Community Health Advocate	9.00	9.00	9.00	9.00	0.00
Community Organizer	5.00	5.00	5.00	5.00	0.00
Deputy Director of Public Health	2.00	2.00	2.00	2.00	0.00
Deputy Health Officer	1.00	1.00	1.00	1.00	0.00
Epidemiologist	2.00	2.00	2.00	2.00	0.00
Executive Assistant-Confidential	1.00	1.00	1.00	1.00	0.00
Health Officer	1.00	1.00	1.00	1.00	0.00
Lead Substance Abuse Prevention Specialist	1.00	0.00	0.00	0.00	0.00
Licensed Vocational Nurse	2.00	2.00	2.00	2.00	0.00
MCAH Coordinator	1.00	1.00	1.00	1.00	0.00
Medical Billing Clerk	1.00	1.00	1.00	1.00	0.00
Medical Records Clerk II					
or	1.00	1.00	1.00	1.00	0.00
Medical Records Clerk I					
Medical Services Clerk	6.50	8.50	8.50	8.50	0.00
Nutrition Assistant II					
or	6.00	6.00	6.00	6.00	0.00
Nutrition Assistant I					
Nutrition Assistant III					
or					
Nutrition Assistant II	3.00	3.00	3.00	3.00	0.00
or					
Nutrition Assistant I					
Public Health Assistant	10.00	10.00	10.00	10.00	0.00
Public Health Clinic Services Coordinator	3.00	3.00	3.00	3.00	0.00
Public Health Lab Technician	1.00	1.00	1.00	1.00	0.00
Public Health Microbiologist III	1.00	1.00	1.00	1.00	0.00
Public Health Microbiologist II					
or	3.00	3.00	3.00	3.00	0.00
Public Health Microbiologist I					
or					
Public Health Microbiologist Trainee					
Public Health Nurse II					
or	15.00	15.00	15.00	15.00	0.00
Public Health Nurse I					
Public Health Nurse II					

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2007-08	AS OF 9/11/2008	REQUESTED	ADOPTED 2008-09	GAIN/ (LOSS)
or Public Health Nurse I	2.00	2.00	2.00	2.00	0.00
or Registered Nurse (Public Health) Public Health Nurse III					
or Public Health Nurse II	4.00	4.00	4.00	4.00	0.00
Public Health Nutritionist II					
or Public Health Nutritionist I	7.00	7.00	7.00	7.00	0.00
Public Health Nutritionist II					
or Public Health Nutritionist I	1.00	1.00	1.00	1.00	0.00
or Community Education Specialist II					
or Community Education Specialist I					
Public Health Program Manager	6.00	6.00	6.00	6.00	0.00
Public Health Program & Policy Analyst	1.00	1.00	1.00	1.00	0.00
Registered Nurse (Public Health)					
or Community Education Specialist II	1.00	1.00	1.00	1.00	0.00
or Community Education Specialist I					
Senior Account Clerk	2.00	0.00	0.00	0.00	0.00
Senior Public Health Assistant	3.00	3.00	3.00	3.00	0.00
Senior Staff Analyst	2.00	1.00	1.00	1.00	0.00
Social Worker					
or Assistant Social Worker	2.00	0.00	0.00	0.00	0.00
Staff Services Manager	1.00	0.00	0.00	0.00	0.00
Supervising Community Ed Specialist	2.00	2.00	2.00	2.00	0.00
Supervising Community Ed Specialist					
or Supervising Public Health Nutritionist	2.00	2.00	2.00	2.00	0.00
Supervising Public Health Nurse	2.00	2.00	2.00	2.00	0.00
Supervising Public Health Nutritionist	1.00	1.00	1.00	1.00	0.00
Typist Clerk II					
or Typist Clerk I	9.00	7.00	7.00	7.00	0.00
Typist Clerk III	7.00	6.00	6.00	6.00	0.00
	166.50	154.50	154.50	154.50	0.00

417 CALIF. CHILDREN SERVICES

Accountant Auditor II					
or Accountant Auditor I	1.00	0.00	0.00	0.00	0.00
Occupational Therapist II					
or Occupational Therapist I	4.50	4.50	4.50	4.50	0.00
or Physical Therapist II					
or Physical Therapist I					
or Licensed Physical Therapy Assistant					
or Certified Occupational Therapy Assistant					
Medical Services Clerk	1.00	1.00	1.00	1.00	0.00
Public Health Nurse III					

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2007-08	AS OF 9/11/2008	REQUESTED	ADOPTED 2008-09	GAIN/ (LOSS)
or Public Health Nurse II Public Health Nurse II	1.00	1.00	1.00	1.00	0.00
or Public Health Nurse I Social Worker	1.00	1.00	1.00	1.00	0.00
or Assistant Social Worker Supervising Public Health Nurse	3.00	3.00	3.00	3.00	0.00
Therapist Supervisor Typist Clerk II	1.00	1.00	1.00	1.00	0.00
or Typist Clerk I	1.00	1.00	1.00	1.00	0.00
	14.50	13.50	13.50	13.50	0.00
422 COMBINED PROGRAM					
Accountant Auditor II or Accountant Auditor I	1.00	0.00	0.00	0.00	0.00
Administrative Secretary I Administrative Secretary II/Supvr	1.00	1.00	1.00	1.00	0.00
Alcohol/Drug Program Administrator Business Office Clerk II	1.00	1.00	1.00	1.00	0.00
or Business Office Clerk I Clinical Division Chief	1.75	1.75	1.75	1.75	0.00
Clinical Program Coordinator Social Worker	1.00	1.00	1.00	1.00	0.00
or Assistant Social Worker Typist Clerk II	13.00	13.00	13.00	13.00	0.00
or Typist Clerk I	1.00	1.00	1.00	1.00	0.00
	21.75	20.75	20.75	20.75	0.00
424 MENTAL HEALTH - SUBSTANCE ABUSE CRIME PREV.					
Business Office Clerk II or Business Office Clerk I Social Worker	2.00	1.00	1.00	1.00	0.00
or Assist Social Worker Senior Staff Analyst	3.00	3.00	3.00	3.00	0.00
	1.00	1.00	1.00	1.00	0.00
	6.00	5.00	5.00	5.00	0.00
425 SUBSTANCE ABUSE PERINATAL					
Clinical Program Coordinator Community Mental Health Worker Social Worker	1.00	1.00	1.00	1.00	0.00
or Assistant Social Worker	2.00	2.00	2.00	2.00	0.00
	5.00	5.00	5.00	5.00	0.00
	8.00	8.00	8.00	8.00	0.00
SUBTOTAL	369.50	345.50	345.50	345.50	0.00

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2007-08	AS OF 9/11/2008	REQUESTED	ADOPTED 2008-09	GAIN/ (LOSS)
SOCIAL SERVICES					
501 SOCIAL SERVICES ADMINISTRATION					
Account Clerk II					
or	4.00	0.00	0.00	0.00	0.00
Account Clerk I					
Account Clerk III	3.00	0.00	0.00	0.00	0.00
Account Clerk Supervisor I	1.00	0.00	0.00	0.00	0.00
Accountant Auditor II					
or	1.00	0.00	0.00	0.00	0.00
Accountant Auditor I					
Accountant Auditor III	1.00	0.00	0.00	0.00	0.00
Accounting Technician	1.00	0.00	0.00	0.00	0.00
Administrative Secretary II	2.00	1.00	1.00	1.00	0.00
Chief Deputy Public Guardian	1.00	1.00	1.00	1.00	0.00
Collection Assistant II					
or	1.00	0.00	0.00	0.00	0.00
Collection Assistant I					
Community Education Specialist II					
or	1.00	1.00	1.00	1.00	0.00
Community Education Specialist I					
Data Entry Operator III	1.00	1.00	1.00	1.00	0.00
Deputy Director of Social Services	3.00	3.00	3.00	3.00	0.00
Deputy Public Guardian	2.00	2.00	2.00	2.00	0.00
Eligibility Supervisor	15.00	15.00	15.00	15.00	0.00
Eligibility Worker II					
or	88.00	88.00	88.00	88.00	0.00
Eligibility Worker I					
Eligibility Worker III	27.00	27.00	27.00	27.00	0.00
Employment and Training Worker II					
or	25.00	25.00	25.00	25.00	0.00
Employment and Training Worker I					
Employment and Training Worker III	7.00	7.00	7.00	7.00	0.00
Employment and Training Wrkr. Supv.	4.00	4.00	4.00	4.00	0.00
Executive Assistant - Conf.	1.00	1.00	1.00	1.00	0.00
Fair Hearing Officer	2.00	2.00	2.00	2.00	0.00
Foster Parent Liaison	1.00	1.00	1.00	1.00	0.00
HHSA Branch Director	1.00	1.00	1.00	1.00	0.00
Information Systems Technician	1.00	0.00	0.00	0.00	0.00
Legal Clerk	5.00	5.00	5.00	5.00	0.00
Legal Secretary	1.00	1.00	1.00	1.00	0.00
Office Assistant II					
or	32.00	32.00	32.00	32.00	0.00
Office Assistant I					
Office Assistant III	20.00	20.00	20.00	20.00	0.00
Office Assistant Supervisor I	6.00	6.00	6.00	6.00	0.00
Personnel Assistant	1.00	0.00	0.00	0.00	0.00
Program Manager II					
or	3.00	3.00	3.00	3.00	0.00
Program Manager I					
Program Manager I					
or	5.00	5.00	5.00	5.00	0.00
Staff Services Manager					
Program Manager I-IHSS PA					
or	1.00	1.00	1.00	1.00	0.00
Staff Services Manager-IHSS PA					
Senior Social Worker					
or	75.00	75.00	75.00	75.00	0.00
Social Worker					
or					
Assistant Social Worker					

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2007-08	AS OF 9/11/2008	REQUESTED	ADOPTED 2008-09	GAIN/ (LOSS)
Senior Staff Services Analyst	7.00	6.00	6.00	6.00	0.00
Senior Vocational Counselor	1.00	1.00	1.00	1.00	0.00
Social Service Aide	12.00	12.00	12.00	12.00	0.00
Social Worker					
or	17.00	17.00	17.00	17.00	0.00
Assistant Social Worker					
Social Worker Supervisor I	2.00	2.00	2.00	2.00	0.00
Social Worker Supervisor II	14.00	14.00	14.00	14.00	0.00
Social Worker Supervisor II					
or	1.00	1.00	1.00	1.00	0.00
Social Worker Supervisor I					
Staff Services Analyst II					
or	19.00	15.00	15.00	15.00	0.00
Staff Services Analyst I					
Stock Clerk					
or	1.00	1.00	1.00	1.00	0.00
Office Assistant II					
System Support Analyst	0.00	1.00	1.00	1.00	0.00
Vocational Counselor	3.00	3.00	3.00	3.00	0.00
Vocational Counselor Supervisor	1.00	1.00	1.00	1.00	0.00
Vocational Evaluator Technician	1.00	1.00	1.00	1.00	0.00
Welfare Collection Officer	1.00	0.00	0.00	0.00	0.00
	423.00	403.00	403.00	403.00	0.00

502 HEALTH AND HUMAN SERVICES AGENCY

HHSA Director	1.00	1.00	1.00	1.00	0.00
Account Clerk II					
or	0.00	6.00	6.00	6.00	0.00
Account Clerk I					
Account Clerk III	0.00	3.00	3.00	3.00	0.00
Account Clerk Supervisor I	0.00	1.00	1.00	1.00	0.00
Accountant Auditor II					
or	0.00	6.00	6.00	6.00	0.00
Accountant Auditor I					
Accountant Auditor III	0.00	2.00	2.00	2.00	0.00
Accounting Technician	0.00	3.00	3.00	3.00	0.00
Agency Staff Services Analyst I					
or	0.00	5.00	5.00	5.00	0.00
Agency Staff Services Analyst II					
Agency Staff Services Analyst II					
or					
Agency Staff Services Analyst I	0.00	1.00	1.00	1.00	0.00
or					
Public Health Assistant					
Business Office Clerk II					
or	0.00	1.00	1.00	1.00	0.00
Business Office Clerk I					
Collections Assistant I					
or	0.00	1.00	1.00	1.00	0.00
Collections Assistant II					
Community Education Specialist II					
or	1.00	1.00	1.00	1.00	0.00
Community Education Specialist I					
Epidemiologist					
or	0.00	1.00	1.00	1.00	0.00
Senior Staff Analyst					
Executive Assistant - Confidential	2.00	2.00	2.00	2.00	0.00
HHSA Branch Director	1.00	1.00	1.00	1.00	0.00
HHSA Program Manager	7.00	7.00	7.00	7.00	0.00
Personnel Assistant	0.00	3.00	3.00	3.00	0.00

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2007-08	AS OF 9/11/2008	REQUESTED	ADOPTED 2008-09	GAIN/ (LOSS)
Senior Account Clerk	0.00	2.00	2.00	2.00	0.00
Senior Public Health Assistant	1.00	1.00	1.00	1.00	0.00
Senior Staff Analyst	1.00	1.00	1.00	1.00	0.00
Senior Staff Services Analyst	0.00	2.00	2.00	2.00	0.00
Staff Services Analyst I or Staff Services Analyst II	0.00	3.00	3.00	3.00	0.00
Staff Services Manager	0.00	1.00	1.00	1.00	0.00
Typist Clerk III	1.00	2.00	2.00	2.00	0.00
Welfare Collection Officer	0.00	1.00	1.00	1.00	0.00
	15.00	58.00	58.00	58.00	0.00
530 OPPORTUNITY CENTER					
Accountant Auditor II or Accountant Auditor I	1.00	1.00	1.00	1.00	0.00
Accounting Technician	2.00	2.00	2.00	2.00	0.00
Administrative Secretary II	1.00	1.00	1.00	1.00	0.00
Custodian II or Custodian I	1.00	1.00	1.00	1.00	0.00
Employment Services Coordinator	1.00	0.00	0.00	0.00	0.00
Employment Services Instr. II or Employment Services Instr. I	30.00	30.00	30.00	30.00	0.00
Employment Services Instr. III	5.00	5.00	5.00	5.00	0.00
Employment Services Supervisor	3.00	4.00	4.00	4.00	0.00
Job Developer	5.00	5.00	5.00	5.00	0.00
Opportunity Center Manager	1.00	1.00	1.00	1.00	0.00
Senior Account Clerk	1.00	1.00	1.00	1.00	0.00
Staff Services Manager	1.00	1.00	1.00	1.00	0.00
Typist Clerk II or Typist Clerk I	1.00	1.00	1.00	1.00	0.00
Typist Clerk III	1.00	1.00	1.00	1.00	0.00
Vocational Instructor III or Vocational Instructor II	4.00	4.00	4.00	4.00	0.00
Vocational Instructor I					
	58.00	58.00	58.00	58.00	0.00
543 HOUSING AUTHORITY					
Administrative Secretary I	1.00	1.00	1.00	1.00	0.00
Housing Assistance Coordinator	1.00	1.00	1.00	1.00	0.00
Housing Inspection Technician	1.00	1.00	1.00	1.00	0.00
Housing Programs Specialist	0.00	3.00	3.00	3.00	0.00
Housing Programs Technician	3.00	0.00	0.00	0.00	0.00
Staff Services Manager	1.00	1.00	1.00	1.00	0.00
	7.00	7.00	7.00	7.00	0.00
570 VETERANS' SERVICE OFFICER					
Veterans Service Officer	1.00	1.00	1.00	1.00	0.00
Senior Veterans Representative	1.00	1.00	1.00	1.00	0.00
Typist Clerk II or Typist Clerk I	1.00	1.00	1.00	1.00	0.00
Veterans Service Representative II					

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2007-08	AS OF 9/11/2008	REQUESTED	ADOPTED 2008-09	GAIN/ (LOSS)
or Veterans Service Representative I	1.00	1.00	1.00	1.00	0.00
	4.00	4.00	4.00	4.00	0.00
590 COMMUNITY ACTION AGENCY					
Dir. Housing/Community Action Program	1.00	1.00	1.00	1.00	0.00
Housing and Community Program Specialist II					
or	0.00	1.00	1.00	1.00	0.00
Housing and Community Program Specialist I					
Housing Loan Specialist	1.00	0.00	0.00	0.00	0.00
Senior Staff Analyst	1.00	1.00	1.00	1.00	0.00
Social Worker					
or	1.00	1.00	1.00	1.00	0.00
Assistant Social Worker					
	4.00	4.00	4.00	4.00	0.00
596 HOUSING REHAB					
Housing and Community Program Specialist II					
or	0.00	1.00	1.00	1.00	0.00
Housing and Community Program Specialist I					
Housing Loan Specialist	1.00	0.00	0.00	0.00	0.00
Housing Rehabilitation Specialist II					
or	1.00	1.00	1.00	1.00	0.00
Housing Rehabilitation Specialist I					
	2.00	2.00	2.00	2.00	0.00
SUBTOTAL	513.00	536.00	536.00	536.00	0.00
OTHER (INC. EDUC., REC., INTERGOV. SVCS.)					
EDUCATION					
620 AGRICULTURAL EXT. SERVICE					
Executive Assistant-Confidential	1.00	1.00	1.00	1.00	0.00
Typist Clerk III	1.00	1.00	1.00	1.00	0.00
	2.00	2.00	2.00	2.00	0.00
621 FARM ADVISOR JT. LASSEN					
Administrative Secretary I	0.50	0.50	0.50	0.50	0.00
	0.50	0.50	0.50	0.50	0.00
SUBTOTAL	2.50	2.50	2.50	2.50	0.00
ENTERPRISE AND INTERGOVERNMENTAL SERVICES					
940 FLEET MANAGEMENT					
Fleet Management Supervisor	1.00	1.00	1.00	1.00	0.00
Account Clerk II					
or	1.00	1.00	1.00	1.00	0.00
Account Clerk I					
Agency Staff Services Analyst II	1.00	1.00	1.00	1.00	0.00
or	1.00	1.00	1.00	1.00	0.00

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2007-08	AS OF 9/11/2008	REQUESTED	ADOPTED 2008-09	GAIN/ (LOSS)
Agency Staff Services Analyst I					
Fleet Mechanic	3.00	3.00	3.00	3.00	0.00
Senior Account Clerk	1.00	1.00	1.00	1.00	0.00
	7.00	7.00	7.00	7.00	0.00
950 HUMAN RESOURCES/RISK MANAGEMENT					
Account Clerk II					
or	1.00	1.00	1.00	1.00	0.00
Account Clerk I					
Accountant Auditor III - Confidential	1.00	1.00	1.00	1.00	0.00
Risk Management Analyst III					
or					
Risk Management Analyst II	1.00	1.00	1.00	1.00	0.00
or					
Risk Management Analyst I					
Risk Management Assistant - Confidential					
or					
Risk Management Technician II - Conf.	4.00	1.00	1.00	1.00	0.00
or					
Risk Management Technician I - Conf.					
Typist Clerk II					
or	1.00	1.00	1.00	1.00	0.00
Typist Clerk I					
Workers' Compensation Analyst III					
or					
Workers' Compensation Analyst II	3.00	3.00	3.00	3.00	0.00
or					
Workers' Compensation Analyst I					
Workers' Compensation Assistant - Confidential					
or					
Workers' Compensation Technician II - Conf.	0.00	3.00	3.00	3.00	0.00
or					
Workers' Compensation Technician I - Conf.					
	11.00	11.00	11.00	11.00	0.00
203 INFORMATION TECHNOLOGY					
Chief Technology Officer	1.00	1.00	1.00	1.00	0.00
Account Clerk II					
or	1.00	1.00	1.00	1.00	0.00
Account Clerk I					
Accounting Technician	1.00	1.00	1.00	1.00	0.00
Computer Systems Specialist	2.00	2.00	2.00	2.00	0.00
Deputy Director of Information Technology	2.00	2.00	2.00	2.00	0.00
Executive Assistant - Confidential	1.00	1.00	1.00	1.00	0.00
Information Technology Cabling Technician	2.00	2.00	2.00	2.00	0.00
Information Technology Network Architect	1.00	1.00	1.00	1.00	0.00
Information Technology Network Engineer II					
or	2.00	2.00	2.00	2.00	0.00
Information Technology Network Engineer I					
Information Technology Supervisor	5.00	5.00	5.00	5.00	0.00
Information Technology Tech	11.00	11.00	11.00	11.00	0.00
Information Technology Web/Graphics Designer	1.00	1.00	1.00	1.00	0.00
Senior Information Technology Analyst					
or					
Associate Information Technology Analyst	9.00	9.00	9.00	9.00	0.00
or					
Assistant Information Technology Analyst					
Senior Programmer Analyst					
or					

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2007-08	AS OF 9/11/2008	REQUESTED	ADOPTED 2008-09	GAIN/ (LOSS)
Associate Programmer Analyst or Assistant Programmer Analyst	7.00	7.00	7.00	7.00	0.00
Senior Programmer Analyst - Conf.	1.00	1.00	1.00	1.00	0.00
Telephone Communications Technician	2.00	2.00	2.00	2.00	0.00
	<hr/> 49.00	<hr/> 49.00	<hr/> 49.00	<hr/> 49.00	<hr/> 0.00
204 FACILITIES MANAGEMENT					
Account Clerk II or Account Clerk I	1.00	1.00	1.00	1.00	0.00
Accountant Auditor II or Accountant Auditor I	1.00	1.00	1.00	1.00	0.00
Accounting Technician	1.00	1.00	1.00	1.00	0.00
Administrative Secretary I	1.00	1.00	1.00	1.00	0.00
Custodial Supervisor	1.00	1.00	1.00	1.00	0.00
Custodian II or Custodian I	13.00	13.00	13.00	13.00	0.00
Facilities Manager	1.00	1.00	1.00	1.00	0.00
Grounds Maintenance Worker II or Grounds Maintenance Worker I	3.00	3.00	3.00	3.00	0.00
Lead Grounds Maintenance Worker	1.00	1.00	1.00	1.00	0.00
Mechanical Crafts Worker II or Mechanical Crafts Worker I	12.00	12.00	12.00	12.00	0.00
Senior Account Clerk	1.00	1.00	1.00	1.00	0.00
Structural Crafts Worker	2.00	2.00	2.00	2.00	0.00
Supervising Crafts Worker	2.00	2.00	2.00	2.00	0.00
	<hr/> 40.00	<hr/> 40.00	<hr/> 40.00	<hr/> 40.00	<hr/> 0.00
373 RESOURCE MANAGEMENT - AIR QUALITY MANAGEMENT DISTRICT					
Air Quality District Manager	1.00	1.00	1.00	1.00	0.00
Administrative Secretary II	1.00	1.00	1.00	1.00	0.00
Air Pollution Inspector II or Air Pollution Inspector I	3.00	3.00	3.00	3.00	0.00
Senior Air Pollution Inspector	2.00	2.00	2.00	2.00	0.00
	<hr/> 7.00	<hr/> 7.00	<hr/> 7.00	<hr/> 7.00	<hr/> 0.00
SUBTOTAL	114.00	114.00	114.00	114.00	0.00
TOTAL	1,922.00	1,924.00	1,924.00	1,924.00	0.00