

Permanent Position Allocation

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2005-06	AS OF 06/30/2006	REQUESTED 2006-07	ADOPTED 2006-07	GAIN/ (LOSS)
GENERAL GOVERNMENT					
101 BOARD OF SUPERVISORS					
Supervisor	5.00	5.00	5.00	5.00	0.00
	5.00	5.00	5.00	5.00	0.00
102 COUNTY ADMINISTRATIVE OFFICE					
County Administrative Officer	1.00	1.00	1.00	1.00	0.00
Budget Officer	1.00	0.00	0.00	0.00	0.00
Administrative Fiscal Chief	0.00	1.00	1.00	1.00	0.00
County Admin. Officer Assistant - Conf.	1.00	1.00	1.00	1.00	0.00
Principal Administrative Analyst or Senior Administrative Analyst					
Administrative Analyst II or Administrative Analyst I	4.00	4.00	4.00	4.00	0.00
Administrative Secretary II-Confidential	1.00	1.00	1.00	1.00	0.00
	8.00	8.00	8.00	8.00	0.00
103 CLERK OF THE BOARD					
Chief Deputy Clerk of the Board	1.00	1.00	1.00	1.00	0.00
Administrative Board Clerk III - Conf.	1.00	1.00	1.00	1.00	0.00
Administrative Board Clerk II - Conf. or Administrative Board Clerk I - Conf.	2.00	2.00	2.00	2.00	0.00
	4.00	4.00	4.00	4.00	0.00
110 AUDITOR-CONTROLLER					
Auditor-Controller	1.00	1.00	1.00	1.00	0.00
Accountant Auditor II or Accountant Auditor I	2.00	2.00	2.00	2.00	0.00
Accountant Auditor III	2.00	2.00	2.00	2.00	0.00
Accounting Technician	1.00	1.00	1.00	1.00	0.00
Accounting Technician-Supervisor	1.00	1.00	1.00	1.00	0.00
Assistant Auditor Controller	1.00	1.00	1.00	1.00	0.00
Auditor's Budget & Admin. Asst - Conf. or Executive Assistant-Confidential	1.00	1.00	1.00	1.00	0.00
Clerk III	2.00	2.00	2.00	2.00	0.00
Data Entry Operator II or Data Entry Operator I	1.00	1.00	1.00	1.00	0.00
Data Entry Operator III	1.00	1.00	1.00	1.00	0.00
Data Entry Operator IV	1.00	1.00	1.00	1.00	0.00
Payroll Technician II - Confidential	1.00	2.00	2.00	2.00	0.00
Payroll Technician I - Confidential	2.00	1.00	1.00	1.00	0.00
Senior Account Clerk	3.00	3.00	3.00	3.00	0.00
Supervising Accountant	2.00	2.00	2.00	2.00	0.00
Supervising Accountant - Admin	2.00	2.00	2.00	2.00	0.00
	24.00	24.00	24.00	24.00	0.00
111 TREASURER-TAX COLLECTOR					
Treas.-Tax Collector - Public Administrator	1.00	1.00	1.00	1.00	0.00
Accountant Auditor II or Accountant Auditor I	1.00	1.00	1.00	1.00	0.00
Accounting Technician	1.00	1.00	1.00	1.00	0.00
Deputy Treas/Tax Collector - Collections	1.00	1.00	1.00	1.00	0.00
Deputy Treas/Tax Collector - Treasurer/PA	1.00	1.00	1.00	1.00	0.00

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2005-06	AS OF 06/30/2006	REQUESTED 2006-07	ADOPTED 2006-07	GAIN/ (LOSS)
Executive Assistant - Conf. Property Tax Specialist II	1.00	1.00	1.00	1.00	0.00
or Property Tax Specialist I	6.00	5.00	5.00	5.00	0.00
Property Tax Specialist III	0.00	1.00	1.00	1.00	0.00
Treasury Cashier II					
or Treasury Cashier I	2.00	2.00	2.00	2.00	0.00
	14.00	14.00	14.00	14.00	0.00
112 ASSESSOR-RECORDER					
Assessor-Recorder	1.00	1.00	1.00	1.00	0.00
Admin. Assist. - Assessor-Confidential					
or Executive Assistant - Confidential	1.00	1.00	1.00	1.00	0.00
Assessor/Recorder Clerk III					
or Assessor/Recorder Clerk II	8.00	8.00	8.00	8.00	0.00
or Assessor/Recorder Clerk I					
Assessor/Recorder Program Manager	2.00	2.00	2.00	2.00	0.00
Auditor Appraiser III					
or Auditor Appraiser II	4.00	4.00	4.00	4.00	0.00
or Auditor Appraiser I					
Deputy Assessor/Recorder - Admin.	1.00	1.00	1.00	1.00	0.00
Deputy Assessor/Recorder - Valuation	1.00	1.00	1.00	1.00	0.00
Interdepartmental Systems Coord.	1.00	1.00	1.00	1.00	0.00
Mapping Specialist II					
or Mapping Specialist I	2.00	2.00	2.00	2.00	0.00
Real Property Appraiser III					
or Real Property Appraiser II	11.00	11.00	11.00	11.00	0.00
or Real Property Appraiser I					
Senior Assessor/Recorder Clerk	4.00	4.00	4.00	4.00	0.00
Senior Specialist Real Property Appraiser	3.00	3.00	3.00	3.00	0.00
Senior Supervising Auditor Appraiser	1.00	1.00	1.00	1.00	0.00
Sr. Supervising Real Prop. Appraiser	2.00	2.00	2.00	2.00	0.00
Supervising Assessor/Recorder Clerk	1.00	1.00	1.00	1.00	0.00
	43.00	43.00	43.00	43.00	0.00
113 PURCHASING					
Accounting Technician	1.00	1.00	1.00	1.00	0.00
Buyer II					
or Buyer I	1.00	1.00	1.00	1.00	0.00
Senior Buyer	0.00	1.00	1.00	1.00	0.00
Supervising Buyer	1.00	0.00	0.00	0.00	0.00
	3.00	3.00	3.00	3.00	0.00
120 COUNTY COUNSEL					
County Counsel	1.00	1.00	1.00	1.00	0.00
Assistant County Counsel	1.00	1.00	1.00	1.00	0.00
County Counsel Executive Asst. - Conf.	1.00	1.00	1.00	1.00	0.00
Senior Deputy County Counsel					
or Deputy County Counsel III					
or Deputy County Counsel II	0.90	0.00	0.00	0.00	0.00
or					

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2005-06	AS OF 06/30/2006	REQUESTED 2006-07	ADOPTED 2006-07	GAIN/ (LOSS)
Deputy County Counsel I					
Senior Deputy County Counsel					
or					
Deputy County Counsel III	4.00	5.00	6.00	6.00	1.00
or					
Deputy County Counsel II					
or					
Deputy County Counsel I					
Legal Secretary - Conf.	3.00	3.00	3.00	3.00	0.00
	10.90	11.00	12.00	12.00	1.00
130 HUMAN RESOURCES/PERSONNEL					
Director of Support Services	1.00	1.00	1.00	1.00	0.00
Assistant Director of Support Services	1.00	1.00	1.00	1.00	0.00
Human Resources Analyst III					
or					
Human Resources Analyst II	1.00	1.00	1.00	1.00	0.00
or					
Human Resources Analyst I					
Human Resources Assistant - Confidential					
or					
Human Resources Technician II - Conf.	5.00	5.00	5.00	5.00	0.00
or					
Human Resources Technician I - Conf.					
	8.00	8.00	8.00	8.00	0.00
140 ELECTIONS					
Assist County Clerk/Registrar Voters	1.00	1.00	1.00	1.00	0.00
Accounting Technician	1.00	1.00	1.00	1.00	0.00
Clerk/Elections Specialist II					
or					
Clerk/Elections Specialist I	6.00	6.00	6.00	6.00	0.00
Elections Technician II					
or					
Elections Technician I	1.00	0.00	0.00	0.00	0.00
Elections Technician	0.00	1.00	1.00	1.00	0.00
	9.00	9.00	9.00	9.00	0.00
159 INTERMOUNTAIN FAIR					
Inter-Mountain Fair Manager	1.00	1.00	1.00	1.00	0.00
County Fair Business Assistant	1.00	1.00	1.00	1.00	0.00
Mechanical Crafts Worker II					
or					
Mechanical Crafts Worker I	1.00	1.00	1.00	1.00	0.00
	3.00	3.00	3.00	3.00	0.00
175 COUNTY SERVICE AREA DIVISION					
Utility Operations Superintendent	1.00	1.00	1.00	1.00	0.00
Administrative Secretary II	1.00	1.00	1.00	1.00	0.00
Lead Water/Wastewater Operator	1.00	1.00	1.00	1.00	0.00
Water/Wastewater Operator II					
or					
Water/Wastewater Operator I	2.00	2.00	3.00	3.00	1.00
or					
Water/Wastewater Operator Trainee					
	5.00	5.00	6.00	6.00	1.00
SUBTOTAL	136.90	137.00	139.00	139.00	2.00
PUBLIC PROTECTION					

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2005-06	AS OF 06/30/2006	REQUESTED 2006-07	ADOPTED 2006-07	GAIN/ (LOSS)
203 PUBLIC DEFENDER/INDIGENT DEFENSE					
Public Defender	1.00	1.00	1.00	1.00	0.00
Assistant Public Defender	1.00	1.00	1.00	1.00	0.00
Deputy Public Defender III					
or					
Deputy Public Defender II	10.00	10.00	11.00	11.00	1.00
or					
Deputy Public Defender I					
Executive Assistant - Confidential	1.00	1.00	1.00	1.00	0.00
Legal Process Clerk II					
or	2.00	2.00	2.00	2.00	0.00
Legal Process Clerk I					
Legal Secretary	2.00	2.00	3.00	3.00	1.00
Public Defender Investigator	2.00	2.00	3.00	2.00	0.00
Senior Deputy Public Defender	1.00	1.00	1.00	1.00	0.00
Supervising Public Defender Investigator	1.00	1.00	1.00	1.00	0.00
	21.00	21.00	24.00	23.00	2.00
221 COUNTY CLERK					
County Clerk	1.00	1.00	1.00	1.00	0.00
Clerk/Elections Specialist II					
or	1.00	1.00	1.00	1.00	0.00
Clerk/Elections Specialist I					
	2.00	2.00	2.00	2.00	0.00
227 DISTRICT ATTORNEY					
District Attorney	1.00	1.00	1.00	1.00	0.00
Accountant Auditor III	1.00	1.00	1.00	1.00	0.00
Accounting Technician	1.00	1.00	1.00	1.00	0.00
Assistant District Attorney	1.00	1.00	1.00	1.00	0.00
Chief District Attorney's Investigator	1.00	1.00	1.00	1.00	0.00
Chief Fiscal Officer	1.00	1.00	1.00	1.00	0.00
Collection Clerk II					
or	1.00	1.00	1.00	1.00	0.00
Collection Clerk I					
Collection Clerk III	1.00	1.00	1.00	1.00	0.00
Deputy District Attorney III					
or					
Deputy District Attorney II	15.00	16.00	16.00	16.00	0.00
or					
Deputy District Attorney I					
District Attorneys Assistant - Confid	1.00	1.00	1.00	1.00	0.00
District Attorney's Investigator	11.00	12.00	12.00	12.00	0.00
Information System Coordinator II					
or	1.00	1.00	1.00	1.00	0.00
Information System Coordinator I					
Investigative Technician II					
or	3.00	3.00	3.00	3.00	0.00
Investigative Technician I					
Legal Process Clerk II					
or	5.00	5.00	5.00	5.00	0.00
Legal Process Clerk I					
Legal Secretary	5.00	5.00	5.00	5.00	0.00
Legal Services Supervisor	1.00	1.00	1.00	1.00	0.00
Senior Deputy District Attorney	6.00	6.00	6.00	6.00	0.00
Senior District Attorney's Invest.	2.00	2.00	2.00	2.00	0.00
Supervising District Attorney's Invest.	2.00	2.00	2.00	2.00	0.00
	60.00	62.00	62.00	62.00	0.00
228 CHILD SUPPORT SERVICES					
Director of Child Support Services	1.00	1.00	1.00	1.00	0.00
Account Clerk III	10.00	10.00	10.00	10.00	0.00

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Accounting Technician	3.00	3.00	3.00	3.00	0.00
Asst. Director of Child Support Services	1.00	1.00	1.00	1.00	0.00
Chief Child Support Attorney	1.00	1.00	1.00	1.00	0.00
Child Support Assistant II					
or	32.00	32.00	32.00	32.00	0.00
Child Support Assistant I					
Child Support Attorney III					
or					
Child Support Attorney II	2.00	2.00	2.00	2.00	0.00
or					
Child Support Attorney I					
Child Support Program Manager	3.00	3.00	3.00	3.00	0.00
Child Support Specialist II					
or	45.00	45.00	45.00	45.00	0.00
Child Support Specialist I					
Child Support Specialist III	11.00	11.00	11.00	11.00	0.00
Executive Assistant - Conf.	1.00	1.00	1.00	1.00	0.00
Information Systems Coordinator II					
or	1.00	1.00	1.00	1.00	0.00
Information Systems Coordinator I					
Information Systems Coordinator III	1.00	1.00	1.00	1.00	0.00
Legal Secretary	2.00	2.00	2.00	2.00	0.00
Personnel Assistant	1.00	1.00	1.00	1.00	0.00
Staff Services Analyst II					
or	1.00	1.00	1.00	1.00	0.00
Staff Services Analyst I					
Staff Services Manager	1.00	1.00	1.00	1.00	0.00
Supervising Child Support Specialist	9.00	9.00	9.00	9.00	0.00
	126.00	126.00	126.00	126.00	0.00
235 SHERIFF/CORONER					
Sheriff Coroner	1.00	1.00	1.00	1.00	0.00
Account Clerk II					
or	1.00	1.00	1.00	1.00	0.00
Account Clerk I					
Accountant Auditor II					
or	1.00	1.00	1.00	1.00	0.00
Accountant Auditor I					
Accounting Technician	1.00	1.00	1.00	1.00	0.00
Administrative Secretary II	3.00	3.00	3.00	3.00	0.00
Administrative Secretary I	1.00	1.00	1.00	1.00	0.00
Captain	4.00	4.00	4.00	4.00	0.00
Chief Fiscal Officer	1.00	1.00	1.00	1.00	0.00
Crime Analyst	1.00	1.00	1.00	1.00	0.00
Deputy Sheriff					
or					
Deputy Sheriff (Entry Level)	57.00	57.00	57.00	57.00	0.00
or					
Deputy Sheriff Trainee					
Executive Assistant - Conf.	1.00	1.00	1.00	1.00	0.00
Investigative Technician II					
or	2.00	2.00	2.00	2.00	0.00
Investigative Technician I					
Legal Process Clerk II					
or	11.00	11.00	11.00	11.00	0.00
Legal Process Clerk I					
Lieutenant	3.00	3.00	3.00	3.00	0.00
Personnel Assistant	1.00	1.00	1.00	1.00	0.00
Project Integration Specialist	1.00	1.00	1.00	1.00	0.00
Public Safety Service Officer	8.00	8.00	8.00	8.00	0.00
Senior Account Clerk	1.00	1.00	1.00	1.00	0.00
Senior Investigative Technician	1.00	1.00	1.00	1.00	0.00
Senior Legal Process Clerk	1.00	1.00	1.00	1.00	0.00
Sr. Sheriff's Service Officer	3.00	3.00	3.00	3.00	0.00
Sergeant	13.00	13.00	13.00	13.00	0.00

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2005-06	AS OF 06/30/2006	REQUESTED 2006-07	ADOPTED 2006-07	GAIN/ (LOSS)
Sheriff's Program Manager	1.00	1.00	1.00	1.00	0.00
Sheriff's Records Supervisor	1.00	1.00	1.00	1.00	0.00
Undersheriff	1.00	1.00	1.00	1.00	0.00
	120.00	120.00	120.00	120.00	0.00
236 BOATING SAFETY					
Boating Safety Officer	1.00	1.00	1.00	1.00	0.00
Deputy Sheriff					
or					
Deputy Sheriff (Entry Level)	3.00	3.00	3.00	3.00	0.00
or					
Deputy Sheriff Trainee					
Sergeant	1.00	1.00	1.00	1.00	0.00
	5.00	5.00	5.00	5.00	0.00
237 SHERIFF'S CIVIL UNIT					
Deputy Sheriff					
or					
Deputy Sheriff (Entry Level)	2.00	2.00	2.00	2.00	0.00
or					
Deputy Sheriff Trainee					
Legal Process Clerk II					
or	2.00	2.00	2.00	2.00	0.00
Legal Process Clerk I					
Sergeant	1.00	1.00	1.00	1.00	0.00
Sheriff's Civil Supervisor	1.00	1.00	1.00	1.00	0.00
	6.00	6.00	6.00	6.00	0.00
246 DETENTION ANNEX					
Deputy Sheriff					
or					
Deputy Sheriff (Entry Level)	2.00	2.00	2.00	2.00	0.00
or					
Deputy Sheriff Trainee					
Public Safety Service Officer	1.00	1.00	1.00	1.00	0.00
Senior Sheriff's Service Officer	1.00	1.00	1.00	1.00	0.00
Sergeant	1.00	1.00	1.00	1.00	0.00
	5.00	5.00	5.00	5.00	0.00
256 VICTIM/WITNESS JT. POWERS					
Administrative Secretary I	1.00	1.00	1.00	1.00	0.00
Claims Specialist III	1.00	1.00	1.00	1.00	0.00
Claims Specialist II					
or	3.00	3.00	3.00	3.00	0.00
Claims Specialist I					
Claims Supervisor	1.00	1.00	1.00	1.00	0.00
Legal Process Clerk II					
or	1.00	1.00	1.00	1.00	0.00
Legal Process Clerk I					
Senior Victim Advocate	1.00	1.00	1.00	1.00	0.00
Victim Advocate II					
or	4.00	4.00	4.00	4.00	0.00
Victim Advocate I					
Victim Coordinator	1.00	1.00	1.00	1.00	0.00
	13.00	13.00	13.00	13.00	0.00
260 JAIL					
Administrative Secretary II	1.00	1.00	1.00	1.00	0.00
Adult Custody Cook II					
or	8.00	8.00	8.00	8.00	0.00

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2005-06	AS OF 06/30/2006	REQUESTED 2006-07	ADOPTED 2006-07	GAIN/ (LOSS)
Adult Custody Cook I					
Captain	1.00	1.00	1.00	1.00	0.00
Correctional Officer II					
or	27.00	38.00	38.00	38.00	0.00
Correctional Officer I					
Deputy Sheriff					
or	22.00	13.00	13.00	13.00	0.00
Deputy Sheriff (Entry Level)					
or					
Deputy Sheriff Trainee					
Lieutenant	1.00	1.00	1.00	1.00	0.00
Public Safety Service Officer	21.00	23.00	23.00	23.00	0.00
Senior Sheriff's Service Officer	4.00	4.00	4.00	4.00	0.00
Sergeant	5.00	5.00	5.00	5.00	0.00
Sheriff's Program Manager	1.00	1.00	1.00	1.00	0.00
	91.00	95.00	95.00	95.00	0.00
261 BURNEY SUB-STATION					
Deputy Sheriff					
or					
Deputy Sheriff (Entry Level)	11.00	11.00	11.00	11.00	0.00
or					
Deputy Sheriff Trainee					
Lieutenant	1.00	1.00	1.00	1.00	0.00
Public Safety Services Officer	2.00	2.00	2.00	2.00	0.00
Sergeant	2.00	2.00	2.00	2.00	0.00
	16.00	16.00	16.00	16.00	0.00
262 JUVENILE HALL					
Accounting Technician	1.00	1.00	0.00	0.00	(1.00)
Cook II	2.00	2.00	2.00	2.00	0.00
Deputy Probation Officer III	0.00	2.00	2.00	2.00	0.00
Food Service Supervisor	1.00	1.00	1.00	1.00	0.00
Group Counselor II					
or	26.00	24.00	24.00	24.00	0.00
Group Counselor I					
Legal Process Clerk II					
or	1.00	1.00	1.00	1.00	0.00
Legal Process Clerk I					
Probation Division Director	1.00	1.00	1.00	1.00	0.00
Supervising Group Counselor	4.00	0.00	0.00	0.00	0.00
Supervising Probation Officer	0.00	2.00	2.00	2.00	0.00
	36.00	34.00	33.00	33.00	(1.00)
263 PROBATION OFFICE					
Chief Probation Officer	1.00	1.00	1.00	1.00	0.00
Assistant Chief Probation Officer	0.00	1.00	1.00	1.00	0.00
Accountant Auditor II/I	0.00	1.00	1.00	1.00	0.00
Accounting Technician	1.00	0.00	1.00	1.00	1.00
Agency Staff Services Analyst II					
or	0.00	1.00	1.00	1.00	0.00
Agency Staff Services Analyst I					
Chief Fiscal Officer	1.00	1.00	1.00	1.00	0.00
Community Services Coordinator	1.00	1.00	1.00	1.00	0.00
Deputy Chief Probation Officer	1.00	0.00	0.00	0.00	0.00
Deputy Probation Officer III	5.00	5.00	5.00	5.00	0.00
Deputy Probation Officer II					
or	30.00	30.00	30.00	30.00	0.00
Deputy Probation Officer I					
Executive Assistant - Conf.	1.00	0.00	0.00	0.00	0.00
Legal Process Clerk II					
or	10.00	8.00	8.00	8.00	0.00
Legal Process Clerk I					

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2005-06	AS OF 06/30/2006	REQUESTED 2006-07	ADOPTED 2006-07	GAIN/ (LOSS)
Legal Secretary/Supervisor	2.00	2.00	2.00	2.00	0.00
Probation Assistant	6.00	7.00	7.00	7.00	0.00
Probation Division Director	2.00	2.00	2.00	2.00	0.00
Senior Legal Process Clerk	0.00	2.00	2.00	2.00	0.00
Senior Staff Analyst	0.00	1.00	1.00	1.00	0.00
Staff Services Manager	0.00	0.00	1.00	0.00	0.00
Supervising Group Counselor	0.00	1.00	1.00	1.00	0.00
Supervising Probation Officer	4.00	4.00	4.00	4.00	0.00
	65.00	68.00	70.00	69.00	1.00
264 CRYSTAL CREEK REGIONAL BOY'S CAMP					
Probation Division Director	1.00	1.00	1.00	1.00	0.00
Cook II	2.00	2.00	2.00	2.00	0.00
Deputy Probation Officer III	1.00	1.00	1.00	1.00	0.00
Food Services Supervisor	1.00	1.00	1.00	1.00	0.00
Group Counselor II					
or	11.00	11.00	11.00	11.00	0.00
Group Counselor I					
Legal Process Clerk II					
or	1.00	1.00	1.00	1.00	0.00
Legal Process Clerk I					
Supervising Group Counselor	2.00	2.00	2.00	2.00	0.00
	19.00	19.00	19.00	19.00	0.00
280 AGRICULTURAL COMMISSIONER					
Ag Comm./Sealer Weights & Measures	1.00	1.00	1.00	1.00	0.00
Administrative Secretary II	1.00	1.00	1.00	1.00	0.00
Agency Staff Services Analyst II					
or	1.00	1.00	1.00	1.00	0.00
Agency Staff Services Analyst I					
Agricultural/Standards Investigator III					
or					
Agricultural & Standards Investigator II	5.00	5.00	5.00	5.00	0.00
or					
Agricultural & Standards Investigator I					
Agric. & Standards Prog. Assistant II					
or	1.75	1.75	2.00	2.00	0.25
Agric. & Standards Prog. Assistant I					
Agric. & Standards Prog. Associate	1.00	1.00	1.00	1.00	0.00
Dep. Ag. Comm./Sealer Weights & Meas.	1.00	1.00	1.00	1.00	0.00
Typist Clerk III	1.00	1.00	1.00	1.00	0.00
	12.75	12.75	13.00	13.00	0.25
282 BUILDING DIVISION					
Building Division Manager	1.00	1.00	1.00	1.00	0.00
Administrative Secretary II	1.00	1.00	1.00	1.00	0.00
Associate Planner					
or	6.00	5.00	5.00	5.00	0.00
Assistant Planner					
Building Inspector II					
or	5.00	5.00	5.00	5.00	0.00
Building Inspector I					
Building Inspector III	5.00	5.00	5.00	5.00	0.00
Data Entry Operator III	2.00	2.00	2.00	2.00	0.00
Senior Planner	0.00	1.00	1.00	1.00	0.00
Staff Services Manager	1.00	1.00	1.00	1.00	0.00
Typist Clerk III	1.00	1.00	1.00	1.00	0.00
Typist Clerk II					
or	1.00	1.00	1.00	1.00	0.00
Typist Clerk I					
	23.00	23.00	23.00	23.00	0.00

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2005-06	AS OF 06/30/2006	REQUESTED 2006-07	ADOPTED 2006-07	GAIN/ (LOSS)
286 PLANNING DIVISION					
Assistant Director of Res. Management	1.00	1.00	1.00	1.00	0.00
Associate Planner					
or	5.00	4.00	4.00	4.00	0.00
Assistant Planner					
Mapping Specialist II					
or	1.00	1.00	1.00	1.00	0.00
Mapping Specialist I					
Senior Planner	2.00	3.00	3.00	3.00	0.00
Typist Clerk III	1.00	1.00	1.00	1.00	0.00
	10.00	10.00	10.00	10.00	0.00
287 CORONER					
Administrative Secretary I	1.00	1.00	1.00	1.00	0.00
Captain	1.00	1.00	1.00	1.00	0.00
Deputy Coroner Investigator	2.00	2.00	2.00	2.00	0.00
Deputy Sheriff					
or					
Deputy Sheriff (Entry Level)	2.00	2.00	2.00	2.00	0.00
or					
Deputy Sheriff Trainee					
Forensic Pathologist	1.00	1.00	1.00	1.00	0.00
	7.00	7.00	7.00	7.00	0.00
290 RECORDER					
Assessor/Recorder Clerk III					
or					
Assessor/Recorder Clerk II	6.00	6.00	7.00	7.00	1.00
or					
Assessor/Recorder Clerk I					
Assessor/Recorder Program Manager	1.00	1.00	1.00	1.00	0.00
Senior Assessor/Recorder Clerk	1.00	1.00	1.00	1.00	0.00
Supervising Assessor/Recorder Clerk	2.00	2.00	2.00	2.00	0.00
	10.00	10.00	11.00	11.00	1.00
297 ANIMAL CONTROL					
Sheriff's Program Manager	1.00	1.00	1.00	1.00	0.00
Account Clerk II					
or	1.00	1.00	1.00	1.00	0.00
Account Clerk I					
Animal Regulation Officer III	1.00	1.00	1.00	1.00	0.00
Animal Regulation Officer II					
or	5.00	5.00	5.00	5.00	0.00
Animal Regulation Officer I					
Typist Clerk II					
or					
Typist Clerk I					
or	1.00	1.00	1.00	1.00	0.00
Clerk II					
or					
Clerk I					
	9.00	9.00	9.00	9.00	0.00
SUBTOTAL	656.75	663.75	669.00	667.00	3.25
WAYS AND FACILITIES					
301 ROADS					
Public Works Director	1.00	1.00	1.00	1.00	0.00
Account Clerk II					
or	1.00	1.00	1.00	1.00	0.00

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2005-06	AS OF 06/30/2006	REQUESTED 2006-07	ADOPTED 2006-07	GAIN/ (LOSS)
Account Clerk I					
Accountant Auditor II					
or	1.00	1.00	1.00	1.00	0.00
Accountant Auditor I					
Accountant Auditor III	1.00	0.00	0.00	0.00	0.00
Accounting Technician	1.00	1.00	1.00	1.00	0.00
Administrative Secretary II	2.00	2.00	2.00	2.00	0.00
Agency Staff Services Analyst II					
or	1.00	1.00	1.00	1.00	0.00
Agency Staff Services Analyst I					
Associate Engineer					
or					
Assistant Engineer	8.00	9.00	9.00	9.00	0.00
or					
Junior Engineer					
Chief Fiscal Officer	0.00	1.00	1.00	1.00	0.00
Chief Public Works Planner	0.00	1.00	1.00	1.00	0.00
County Real Property/Right of Way Agent	1.00	1.00	1.00	1.00	0.00
Deputy Public Works Director-Admin.	1.00	0.00	0.00	0.00	0.00
Deputy Public Works Director-Engr.	2.00	2.00	2.00	2.00	0.00
Engineering Technician I	2.00	0.00	0.00	0.00	0.00
Engineering Technician II	6.00	6.00	6.00	6.00	0.00
Engineering Technician III	3.00	3.00	3.00	3.00	0.00
Equipment Mechanic	6.00	6.00	6.00	6.00	0.00
Executive Assistant-Confidential	1.00	1.00	1.00	1.00	0.00
Lead Road Maintenance Worker	5.00	5.00	5.00	5.00	0.00
Lead Special Crews Worker	1.00	1.00	1.00	1.00	0.00
Maintenance Mechanic II					
or	1.00	1.00	1.00	1.00	0.00
Maintenance Mechanic I					
Operations Superintendent	1.00	1.00	1.00	1.00	0.00
Parts Storekeeper	1.00	1.00	1.00	1.00	0.00
Public Works Admin. Services Officer	1.00	0.00	0.00	0.00	0.00
Road Maintenance Supervisor	4.00	4.00	4.00	4.00	0.00
Road Maintenance Worker II					
or	13.00	13.00	13.00	13.00	0.00
Road Maintenance Worker I					
Road Maintenance Worker III	17.00	17.00	17.00	17.00	0.00
Senior Account Clerk	1.00	1.00	1.00	1.00	0.00
Senior Planner	3.00	3.00	3.00	3.00	0.00
Special Crews Supervisor	1.00	1.00	1.00	1.00	0.00
Special Crews Worker III	4.00	4.00	4.00	4.00	0.00
Staff Services Manager	0.00	1.00	1.00	1.00	0.00
Supervising Engineer	4.00	4.00	4.00	4.00	0.00
Supervising Equipment Mechanic	2.00	2.00	2.00	2.00	0.00
Typist Clerk III	1.00	1.00	1.00	1.00	0.00
Welder Mechanic	1.00	1.00	1.00	1.00	0.00
	99.00	98.00	98.00	98.00	0.00
391 FIRE PROTECTION ADMINISTRATION - CSA #1					
Fire Inspector (New Class)	1.00	1.00	1.00	1.00	0.00
Parts Storekeeper	1.00	1.00	1.00	1.00	0.00
Typist Clerk III	0.50	0.50	0.50	0.50	0.00
	2.50	2.50	2.50	2.50	0.00
SUBTOTAL	101.50	100.50	100.50	100.50	0.00
HEALTH					
402 ENVIRONMENTAL HEALTH					
Director of Resource Management	1.00	1.00	1.00	1.00	0.00
Community Education Specialist II					
or	2.00	2.00	2.00	2.00	0.00

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2005-06	AS OF 06/30/2006	REQUESTED 2006-07	ADOPTED 2006-07	GAIN/ (LOSS)
Community Education Specialist I					
Environmental Health Division Manager	1.00	1.00	1.00	1.00	0.00
Environmental Health Specialist					
or	4.00	4.00	4.00	4.00	0.00
Environmental Health Specialist Trainee					
Environmental Health Technician II					
or	2.00	2.00	2.00	2.00	0.00
Environmental Health Technician I					
Res. Mgmt. Admin. Svcs. Officer	1.00	1.00	1.00	1.00	0.00
Senior Environmental Health Spec.	4.00	4.00	4.00	4.00	0.00
Staff Services Manager	1.00	1.00	1.00	1.00	0.00
Waste Management Specialist	1.00	1.00	1.00	1.00	0.00
	17.00	17.00	17.00	17.00	0.00
410 MENTAL HEALTH					
Director of Mental Health Services	1.00	1.00	1.00	1.00	0.00
Account Clerk II					
or	2.00	2.00	2.00	2.00	0.00
Account Clerk I					
Accountant Auditor III	1.00	1.00	1.00	1.00	0.00
Accountant Auditor II					
or	1.00	1.00	1.00	1.00	0.00
Accountant Auditor I					
Accounting Technician	2.00	2.00	2.00	2.00	0.00
Administrative Secretary I	2.00	2.00	2.00	2.00	0.00
Administrative Secretary II	2.00	2.00	2.00	2.00	0.00
Administrative Secretary II Supervisory	1.00	1.00	1.00	1.00	0.00
Agency Staff Services Analyst II					
or	4.00	4.00	4.00	4.00	0.00
Agency Staff Services Analyst I					
Allied Medical Professional					
or	7.00	7.00	6.00	6.00	(1.00)
Staff Nurse II					
Business Office Clerk II					
or	8.00	8.00	7.00	7.00	(1.00)
Business Office Clerk I					
Clinical Division Chief	6.00	6.00	5.00	5.00	(1.00)
Clinical Program Coordinator	6.00	7.00	7.00	7.00	0.00
Clinical Psychologist III					
or					
Clinical Psychologist II					
or					
Clinical Psychologist I					
or					
Mental Health Clinician III					
or	38.00	38.00	33.00	33.00	(5.00)
Mental Health Clinician II					
or					
Mental Health Clinician I					
or					
Staff Nurse II					
or					
Staff Nurse I					
Community Health Advocate	2.50	2.50	1.50	1.50	(1.00)
Community Mental Health Worker	7.00	7.00	7.00	7.00	0.00
Deputy Director Mental Health	2.00	2.00	2.00	2.00	0.00
Executive Assistant-Confidential	1.00	1.00	1.00	1.00	0.00
Medical Services Clerk	9.00	9.00	7.00	7.00	(2.00)
Mental Health Bus. Ofc. Supervisor	1.00	1.00	1.00	1.00	0.00
Mental Health Division Chief	1.00	1.00	1.00	1.00	0.00
Mental Health Medical Director	1.00	1.00	1.00	1.00	0.00
Mental Health Med. Records Supervisor	1.00	1.00	1.00	1.00	0.00
Patients' Rights Advocate	1.00	1.00	1.00	1.00	0.00
Personnel Assistant	1.00	1.00	1.00	1.00	0.00
Psychology Intern II					

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2005-06	AS OF 06/30/2006	REQUESTED 2006-07	ADOPTED 2006-07	GAIN/ (LOSS)
or					
Psychology Intern I	8.50	8.50	8.50	8.50	0.00
or					
Clinical Intern					
Recreational Therapist II					
or	1.00	1.00	1.00	1.00	0.00
Recreational Therapist I					
Senior Psychiatrist	6.75	6.75	6.75	6.75	0.00
Senior Staff Analyst	2.00	2.00	2.00	2.00	0.00
Social Worker					
or	21.00	21.00	21.00	21.00	0.00
Assistant Social Worker					
Staff Nurse II					
or	4.00	3.00	2.00	2.00	(1.00)
Staff Nurse I					
Staff Services Manager	2.00	2.00	2.00	2.00	0.00
Typist Clerk III	3.00	3.00	2.00	2.00	(1.00)
	156.75	156.75	143.75	143.75	(13.00)
411 PUBLIC HEALTH					
Director of Public Health	1.00	1.00	1.00	1.00	0.00
Account Clerk II					
or	1.00	1.00	1.00	1.00	0.00
Account Clerk I					
Accountant Auditor II					
or	2.00	2.00	2.00	2.00	0.00
Accountant Auditor I					
Administrative Secretary II	2.00	2.00	2.00	2.00	0.00
Agency Staff Services Analyst II					
or	4.00	4.00	4.00	4.00	0.00
Agency Staff Services Analyst I					
Chief Public Health Microbiologist	1.00	1.00	1.00	1.00	0.00
Clerk III	1.00	1.00	1.00	1.00	0.00
Community Development Coordinator	8.00	8.00	8.00	8.00	0.00
Community Education Specialist II					
or	19.00	19.00	19.00	19.00	0.00
Community Education Specialist I					
Community Health Advocate	11.00	10.00	10.00	10.00	0.00
Community Organizer	4.00	5.00	5.00	5.00	0.00
Deputy Director of Public Health	2.00	2.00	2.00	2.00	0.00
Deputy Health Officer	1.00	1.00	1.00	1.00	0.00
Epidemiologist	2.00	2.00	2.00	2.00	0.00
Executive Assistant-Confidential	1.00	1.00	1.00	1.00	0.00
Health Officer	0.80	0.80	0.80	0.80	0.00
Information & Evaluation Coordinator	1.00	1.00	1.00	1.00	0.00
Licensed Vocational Nurse	2.50	2.50	2.00	2.00	(0.50)
MCAH Coordinator	1.00	1.00	1.00	1.00	0.00
Medical Billing Clerk	1.00	1.00	1.00	1.00	0.00
Medical Records Clerk II					
or	1.00	1.00	1.00	1.00	0.00
Medical Records Clerk I					
Medical Services Clerk	5.50	5.50	5.50	5.50	0.00
Nutrition Assistant II					
or	7.00	7.00	6.00	6.00	(1.00)
Nutrition Assistant I					
Nutrition Assistant III					
or					
Nutrition Assistant II	3.00	3.00	3.00	3.00	0.00
or					
Nutrition Assistant I					
Public Health Assistant	12.00	12.00	12.00	12.00	0.00
Public Health Clinic Services Coordinator	2.00	2.00	3.00	3.00	1.00
Public Health Lab Technician	1.00	1.00	1.00	1.00	0.00
Public Health Microbiologist III	1.00	1.00	1.00	1.00	0.00
Public Health Microbiologist II					

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2005-06	AS OF 06/30/2006	REQUESTED 2006-07	ADOPTED 2006-07	GAIN/ (LOSS)
or	3.00	3.00	3.00	3.00	0.00
Public Health Microbiologist I					
or					
Public Health Microbiologist Trainee					
Public Health Nurse II					
or	13.00	15.00	15.00	15.00	0.00
Public Health Nurse I					
Public Health Nurse II					
or					
Public Health Nurse I	1.00	1.00	1.00	1.00	0.00
or					
Registered Nurse (Public Health)					
Public Health Nurse III					
or	4.00	4.00	4.00	4.00	0.00
Public Health Nurse II					
Public Health Nutritionist II					
or	7.00	7.00	7.00	7.00	0.00
Public Health Nutritionist I					
Public Health Nutritionist II					
or					
Public Health Nutritionist I	1.00	1.00	1.00	1.00	0.00
or					
Community Education Specialist II					
or					
Community Education Specialist I					
Public Health Program Manager	6.00	7.00	7.00	7.00	0.00
Public Health Program & Policy Advocate	0.00	0.00	1.00	1.00	1.00
Registered Nurse (Public Health)					
or	1.00	1.00	1.00	1.00	0.00
Community Education Specialist II					
or					
Community Education Specialist I					
Senior Account Clerk	2.00	2.00	2.00	2.00	0.00
Senior Public Health Assistant	1.00	1.00	1.00	1.00	0.00
Senior Staff Analyst	3.00	3.00	3.00	3.00	0.00
Staff Services Manager	2.00	1.00	1.00	1.00	0.00
Supervising Community Ed Specialist	2.00	2.00	2.00	2.00	0.00
Supervising Public Health Nurse	3.00	2.00	2.00	2.00	0.00
Supervising Public Health Nutritionist	2.00	2.00	2.00	2.00	0.00
Typist Clerk II					
or	9.00	9.00	9.00	9.00	0.00
Typist Clerk I					
Typist Clerk III	7.00	7.00	7.00	7.00	0.00
	165.80	166.80	167.30	167.30	0.50
417 CALIF. CHILDREN SERVICES					
Accounting Technician	0.50	0.50	0.50	0.50	0.00
Occupational Therapist II					
or	4.00	4.00	4.00	4.00	0.00
Occupational Therapist I					
or					
Physical Therapist II					
or					
Physical Therapist I					
or					
Licensed Physical Therapy Assistant					
or					
Certified Occupational Therapy Assistant					
Public Health Nurse III					
or	1.00	1.00	1.00	1.00	0.00
Public Health Nurse II					
Public Health Nurse II					
or	1.00	1.00	1.00	1.00	0.00
Public Health Nurse I					

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2005-06	AS OF 06/30/2006	REQUESTED 2006-07	ADOPTED 2006-07	GAIN/ (LOSS)
Social Worker					
or	3.00	3.00	3.00	3.00	0.00
Assistant Social Worker					
Supervising Public Health Nurse	0.00	1.00	1.00	1.00	0.00
Therapist Supervisor	1.00	1.00	1.00	1.00	0.00
Typist Clerk II					
or	2.00	2.00	2.00	2.00	0.00
Typist Clerk I					
	12.50	13.50	13.50	13.50	0.00
422 COMBINED PROGRAM					
Accountant Auditor II					
or	1.00	1.00	1.00	1.00	0.00
Accountant Auditor I					
Administrative Secretary I	1.00	1.00	1.00	1.00	0.00
Administrative Secretary II/Supvr	1.00	1.00	1.00	1.00	0.00
Alcohol/Drug Program Administrator	1.00	1.00	1.00	1.00	0.00
Business Office Clerk II					
or	1.75	1.75	1.75	1.75	0.00
Business Office Clerk I					
Clinical Division Chief	1.00	1.00	1.00	1.00	0.00
Clinical Program Coordinator	1.00	1.00	1.00	1.00	0.00
Lead Substance Abuse Prev. Spec.	1.00	1.00	1.00	1.00	0.00
Social Worker					
or	13.00	13.00	15.00	15.00	2.00
Assistant Social Worker					
Typist Clerk II					
or	1.00	1.00	1.00	1.00	0.00
Typist Clerk I					
	22.75	22.75	24.75	24.75	2.00
424 MENTAL HEALTH - SUBSTANCE ABUSE CRIME PREV.					
Agency Staff Services Analyst II					
or	1.00	0.00	0.00	0.00	0.00
Agency Staff Services Analyst I					
Business Office Clerk II					
or	2.00	2.00	2.00	2.00	0.00
Business Office Clerk I					
Social Worker					
or	3.00	3.00	3.00	3.00	0.00
Assist Social Worker					
Senior Staff Analyst	0.00	1.00	1.00	1.00	0.00
	6.00	6.00	6.00	6.00	0.00
425 SUBSTANCE ABUSE PERINATAL					
Clinical Program Coordinator	1.00	1.00	1.00	1.00	0.00
Community Mental Health Worker	2.00	2.00	2.00	2.00	0.00
Social Worker					
or	5.00	5.00	5.00	5.00	0.00
Assistant Social Worker					
	8.00	8.00	8.00	8.00	0.00
SUBTOTAL	388.80	390.80	380.30	380.30	(10.50)
SOCIAL SERVICES					
501 SOCIAL SERVICES ADMINISTRATION					
Director of Social Services	1.00	1.00	1.00	1.00	0.00
Health & Human Services Agency Director	0.00	1.00	1.00	1.00	0.00
Account Clerk II					
or	5.00	4.00	4.00	4.00	0.00

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2005-06	AS OF 06/30/2006	REQUESTED 2006-07	ADOPTED 2006-07	GAIN/ (LOSS)
Account Clerk I					
Account Clerk III	3.00	3.00	3.00	3.00	0.00
Account Clerk Supervisor I	1.00	1.00	1.00	1.00	0.00
Accountant Auditor II					
or	1.00	1.00	1.00	1.00	0.00
Accountant Auditor I					
Accountant Auditor III	1.00	1.00	1.00	1.00	0.00
Accounting Technician	1.00	1.00	1.00	1.00	0.00
Administrative Secretary II	2.00	2.00	2.00	2.00	0.00
Chief Deputy Public Guardian	1.00	1.00	1.00	1.00	0.00
Collection Assistant II					
or	1.00	1.00	1.00	1.00	0.00
Collection Assistant I					
Data Entry Operator III	1.00	1.00	1.00	1.00	0.00
Deputy Director of Social Services	3.00	3.00	3.00	3.00	0.00
Deputy Public Guardian	2.00	2.00	2.00	2.00	0.00
Eligibility Supervisor	15.00	15.00	15.00	15.00	0.00
Eligibility Worker II					
or	93.00	93.00	93.00	93.00	0.00
Eligibility Worker I					
Eligibility Worker III	27.00	27.00	27.00	27.00	0.00
Employment and Training Worker II					
or	25.00	25.00	25.00	25.00	0.00
Employment and Training Worker I					
Employment and Training Worker III	7.00	7.00	7.00	7.00	0.00
Employment and Training Wrkr. Supv.	3.00	3.00	3.00	3.00	0.00
Executive Assistant - Conf.	1.00	1.00	1.00	1.00	0.00
Fair Hearing Officer	2.00	2.00	2.00	2.00	0.00
Foster Parent Liaison	1.00	1.00	1.00	1.00	0.00
Information Systems Technician	1.00	1.00	1.00	1.00	0.00
Legal Clerk	3.00	3.00	4.00	3.00	0.00
Legal Secretary	1.00	1.00	1.00	1.00	0.00
Office Assistant II					
or	33.00	32.00	35.00	32.00	0.00
Office Assistant I					
Office Assistant III	17.00	19.00	20.00	20.00	1.00
Office Assistant Supervisor I	6.00	6.00	7.00	6.00	0.00
Personnel Assistant	1.00	1.00	1.00	1.00	0.00
Program Manager II					
or	3.00	3.00	3.00	3.00	0.00
Program Manager I					
Program Manager I					
or	6.00	6.00	7.00	6.00	0.00
Staff Services Manager					
Program Manager I-IHSS PA					
or	1.00	1.00	1.00	1.00	0.00
Staff Services Manager-IHSS PA					
Senior Social Worker					
or					
Social Worker	78.00	78.00	79.00	79.00	1.00
or					
Assistant Social Worker					
Senior Staff Services Analyst	6.00	6.00	6.00	6.00	0.00
Senior Vocational Counselor	1.00	1.00	1.00	1.00	0.00
Social Service Aide	12.00	12.00	12.00	12.00	0.00
Social Worker					
or	14.00	14.00	14.00	14.00	0.00
Assistant Social Worker					
Social Worker Supervisor II	14.00	14.00	14.00	14.00	0.00
Social Worker Supervisor II					
or	1.00	1.00	3.00	3.00	2.00
Social Worker Supervisor I					
Staff Services Analyst II					
or	15.00	15.00	17.00	17.00	2.00
Staff Services Analyst I					
Staff Services Analyst II/Supervisor	1.00	1.00	1.00	1.00	0.00

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2005-06	AS OF 06/30/2006	REQUESTED 2006-07	ADOPTED 2006-07	GAIN/ (LOSS)
Stock Clerk					
or	1.00	1.00	1.00	1.00	0.00
Office Assistant II					
Vocational Counselor	3.00	3.00	3.00	3.00	0.00
Vocational Counselor Supervisor	1.00	1.00	1.00	1.00	0.00
Vocational Evaluator Technician	1.00	1.00	1.00	1.00	0.00
Welfare Collection Officer	1.00	1.00	1.00	1.00	0.00
	418.00	419.00	431.00	425.00	6.00
530 OPPORTUNITY CENTER					
Accountant Auditor II					
or	1.00	1.00	1.00	1.00	0.00
Accountant Auditor I					
Accounting Technician	2.00	2.00	2.00	2.00	0.00
Administrative Secretary I	1.00	0.00	0.00	0.00	0.00
Administrative Secretary II	0.00	1.00	1.00	1.00	0.00
Assistant Opportunity Center Manager	1.00	1.00	1.00	1.00	0.00
Custodian II					
or	1.00	1.00	1.00	1.00	0.00
Custodian I					
Employment Services Coordinator	1.00	1.00	1.00	1.00	0.00
Employment Services Instr. II					
or	36.00	36.00	30.00	30.00	(6.00)
Employment Services Instr. I					
Employment Services Instr. III	4.00	4.00	4.00	4.00	0.00
Employment Services Supervisor	6.00	6.00	4.00	4.00	(2.00)
Job Developer	5.00	5.00	5.00	5.00	0.00
Opportunity Center Manager	1.00	1.00	1.00	1.00	0.00
Senior Account Clerk	1.00	1.00	1.00	1.00	0.00
Typist Clerk II					
or	1.00	1.00	1.00	1.00	0.00
Typist Clerk I					
Typist Clerk III	1.00	1.00	1.00	1.00	0.00
Vocational Instructor III					
or					
Vocational Instructor II	6.00	6.00	4.00	4.00	(2.00)
or					
Vocational Instructor I					
	68.00	68.00	58.00	58.00	-10.00
543 HOUSING AUTHORITY					
Administrative Secretary I	1.00	1.00	1.00	1.00	0.00
Housing Assistance Coordinator	1.00	1.00	1.00	1.00	0.00
Housing Inspection Technician	0.00	0.00	1.00	1.00	1.00
Housing Programs Technician	3.00	3.00	3.00	3.00	0.00
Staff Services Manager	1.00	1.00	1.00	1.00	0.00
	6.00	6.00	7.00	7.00	1.00
570 VETERANS' SERVICE OFFICER					
Veterans Service Officer	1.00	1.00	1.00	1.00	0.00
Senior Veterans Representative	1.00	1.00	1.00	1.00	0.00
Typist Clerk II					
or	1.00	1.00	1.00	1.00	0.00
Typist Clerk I					
Veterans Service Representative II					
or	1.00	1.00	1.00	1.00	0.00
Veterans Service Representative I					
	4.00	4.00	4.00	4.00	0.00
590 COMMUNITY ACTION AGENCY					
Dir. Housing/Community Action Program	1.00	1.00	1.00	1.00	0.00
Housing Loan Specialist	1.00	1.00	1.00	1.00	0.00

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2005-06	AS OF 06/30/2006	REQUESTED 2006-07	ADOPTED 2006-07	GAIN/ (LOSS)
RSVP Clerk	1.00	1.00	1.00	1.00	0.00
Senior Staff Analyst	1.00	1.00	1.00	1.00	0.00
Social Worker					
or	0.00	0.00	1.00	1.00	1.00
Assistant Social Worker					
Volunteer Coordinator	1.00	1.00	1.00	1.00	0.00
	5.00	5.00	6.00	6.00	1.00
596 HOUSING REHAB					
Housing Inspection Technician	0.00	1.00	0.00	0.00	(1.00)
Housing Loan Specialist	1.00	1.00	1.00	1.00	0.00
Housing Rehabilitation Specialist II					
or	1.00	1.00	1.00	1.00	0.00
Housing Rehabilitation Specialist I					
Housing Repair Technician	1.00	0.00	0.00	0.00	0.00
	3.00	3.00	2.00	2.00	(1.00)
SUBTOTAL	504.00	505.00	508.00	502.00	(3.00)
OTHER (INC. EDUC., REC., INTERGOV. SVCS.)					
EDUCATION					
610 COUNTY LIBRARY					
Library Director	1.00	1.00	1.00	1.00	0.00
Assistant Library Director	1.00	1.00	1.00	1.00	0.00
Executive Assistant - Conf.	1.00	1.00	1.00	1.00	0.00
Librarian II					
or	1.00	1.00	2.50	1.00	0.00
Librarian I					
Library Assistant	1.88	1.88	3.88	1.88	0.00
Library Clerk II					
or	5.00	5.00	8.00	5.00	0.00
Library Clerk I					
Library Clerk III	1.00	1.00	1.00	1.00	0.00
Supervising Librarian	2.00	2.00	2.00	2.00	0.00
	13.88	13.88	20.38	13.88	0.00
620 AGRICULTURAL EXT. SERVICE					
Executive Assistant-Confidential	1.00	1.00	1.00	1.00	0.00
Typist Clerk III	1.00	1.00	1.00	1.00	0.00
	2.00	2.00	2.00	2.00	0.00
621 FARM ADVISOR JT. LASSEN					
Administrative Secretary I	0.50	0.50	0.50	0.50	0.00
	0.50	0.50	0.50	0.50	0.00
SUBTOTAL	16.38	16.38	22.88	16.38	0.00
ENTERPRISE AND INTERGOVERNMENTAL SERVICES					
940 FLEET MANAGEMENT					
Fleet Management Supervisor	1.00	1.00	1.00	1.00	0.00
Account Clerk II					
or	1.00	1.00	1.00	1.00	0.00
Account Clerk I					
Agency Staff Services Analyst II					
or	1.00	1.00	1.00	1.00	0.00

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2005-06	AS OF 06/30/2006	REQUESTED 2006-07	ADOPTED 2006-07	GAIN/ (LOSS)
Agency Staff Services Analyst I					
Fleet Mechanic	2.00	3.00	3.00	3.00	0.00
Senior Account Clerk	1.00	1.00	1.00	1.00	0.00
	6.00	7.00	7.00	7.00	0.00
950 HUMAN RESOURCES/RISK MANAGEMENT					
Account Clerk II					
or	1.00	1.00	1.00	1.00	0.00
Account Clerk I					
Accountant Auditor III - Confidential	1.00	1.00	1.00	1.00	0.00
Human Resources Analyst III					
or	4.00	4.00	4.00	4.00	0.00
Human Resources Analyst II					
or					
Human Resources Analyst I					
Human Resources Assistant - Confidential					
or	4.00	4.00	4.00	4.00	0.00
Human Resources Technician II - Conf.					
or					
Human Resources Technician I - Conf.					
Typist Clerk II					
or	1.00	1.00	1.00	1.00	0.00
Typist Clerk I					
	11.00	11.00	11.00	11.00	0.00
203 INFORMATION TECHNOLOGY					
Chief Technology Officer	1.00	1.00	1.00	1.00	0.00
Account Clerk II					
or	1.00	0.00	0.00	0.00	0.00
Account Clerk I					
Accounting Technician	1.00	1.00	1.00	1.00	0.00
Administrative Secretary II	0.00	1.00	1.00	1.00	0.00
Computer Systems Specialist	2.00	2.00	2.00	2.00	0.00
Deputy Director of Information Technology	2.00	2.00	2.00	2.00	0.00
Information Technology Cabling Technician	2.00	2.00	2.00	2.00	0.00
Information Technology Network Architect	0.00	1.00	1.00	1.00	0.00
Information Technology Network Engineer II					
or	0.00	2.00	2.00	2.00	0.00
Information Technology Network Engineer I					
Information Technology Supervisor	4.00	4.00	4.00	4.00	0.00
Information Technology Tech	11.00	11.00	11.00	11.00	0.00
Information Technology Web/Graphics Designer	0.00	1.00	1.00	1.00	0.00
Network Technician	3.00	0.00	0.00	0.00	0.00
Senior Office Automation Consultant					
or					
Associate Office Automation Consultant	9.00	0.00	0.00	0.00	0.00
or					
Assistant Office Automation Consultant					
Senior Information Technology Analyst					
or					
Associate Information Technology Analyst	0.00	9.00	9.00	9.00	0.00
or					
Assistant Information Technology Analyst					
Senior Programmer Analyst					
or					
Associate Programmer Analyst	8.00	7.00	7.00	7.00	0.00
or					
Assistant Programmer Analyst					
Senior Programmer Analyst - Conf.	1.00	1.00	1.00	1.00	0.00
Stock Clerk	1.00	1.00	1.00	1.00	0.00
Telephone Communications Technician	2.00	2.00	2.00	2.00	0.00
	48.00	48.00	48.00	48.00	0.00

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2005-06	AS OF 06/30/2006	REQUESTED 2006-07	ADOPTED 2006-07	GAIN/ (LOSS)
204 FACILITIES MANAGEMENT					
Account Clerk II					
or	1.00	1.00	1.00	1.00	0.00
Account Clerk I					
Accountant Auditor II					
or	1.00	1.00	1.00	1.00	0.00
Accountant Auditor I					
Accounting Technician	1.00	1.00	1.00	1.00	0.00
Administrative Secretary I	1.00	1.00	1.00	1.00	0.00
Custodial Supervisor	1.00	1.00	1.00	1.00	0.00
Custodian II					
or	13.00	13.00	13.00	13.00	0.00
Custodian I					
Facilities Manager	1.00	1.00	1.00	1.00	0.00
Grounds Maintenance Worker II					
or	3.00	3.00	3.00	3.00	0.00
Grounds Maintenance Worker I					
Lead Grounds Maintenance Worker	1.00	1.00	1.00	1.00	0.00
Mechanical Crafts Worker II					
or	12.00	12.00	12.00	12.00	0.00
Mechanical Crafts Worker I					
Senior Account Clerk	1.00	1.00	1.00	1.00	0.00
Structural Crafts Worker	2.00	2.00	2.00	2.00	0.00
Supervising Crafts Worker	2.00	2.00	2.00	2.00	0.00
	40.00	40.00	40.00	40.00	0.00
373 RESOURCE MANAGEMENT - AIR QUALITY MANAGEMENT DISTRICT					
Air Quality District Manager	1.00	1.00	1.00	1.00	0.00
Administrative Secretary II	1.00	1.00	1.00	1.00	0.00
Air Pollution Inspector II					
or	3.00	3.00	3.00	3.00	0.00
Air Pollution Inspector I					
Senior Air Pollution Inspector	2.00	2.00	2.00	2.00	0.00
	7.00	7.00	7.00	7.00	0.00
SUBTOTAL	112.00	113.00	113.00	113.00	0.00
TOTAL	1,916.33	1,926.43	1,932.68	1,918.18	(8.25)

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