

Permanent Position Allocation

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 09/2004	YEAR END 2004-05	ADOPTED 2005-06	GAIN/(LOSS)
GENERAL GOVERNMENT				
101 BOARD OF SUPERVISORS				
Supervisor	5.00	5.00	5.00	0.00
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	5.00	5.00	5.00	0.00
102 COUNTY ADMINISTRATIVE OFFICE				
County Administrative Officer	1.00	1.00	1.00	0.00
Budget Officer	1.00	1.00	1.00	0.00
County Admin. Officer Assistant - Conf.	1.00	1.00	1.00	0.00
Principal Administrative Analyst				
or				
Senior Administrative Analyst				
or	4.00	4.00	4.00	0.00
Administrative Analyst II				
or				
Administrative Analyst I				
Administrative Secretary II-Confidential	1.00	1.00	1.00	0.00
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	8.00	8.00	8.00	0.00
103 CLERK OF THE BOARD				
Chief Deputy Clerk of the Board	1.00	1.00	1.00	0.00
Administrative Board Clerk III - Conf.	1.00	1.00	1.00	0.00
Administrative Board Clerk II - Conf.				
or	1.00	2.00	2.00	0.00
Administrative Board Clerk I - Conf.				
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	3.00	4.00	4.00	0.00
110 AUDITOR-CONTROLLER				
Auditor-Controller	1.00	1.00	1.00	0.00
Accountant Auditor II				
or	3.00	3.00	2.00	(1.00)
Accountant Auditor I				
Accountant Auditor III	2.00	2.00	2.00	0.00
Accounting Technician	1.00	1.00	1.00	0.00
Accounting Technician-Supervisor	1.00	1.00	1.00	0.00
Assistant Auditor Controller	1.00	1.00	1.00	0.00
Auditor's Budget & Admin. Asst - Conf				
or	1.00	1.00	1.00	0.00
Executive Assistant-Confidential				
Clerk III	2.00	2.00	2.00	0.00
Data Entry Operator II				
or	1.00	1.00	1.00	0.00
Data Entry Operator I				
Data Entry Operator III	1.00	1.00	1.00	0.00
Data Entry Operator IV	1.00	1.00	1.00	0.00
Payroll Technician II - Confidential	1.00	1.00	1.00	0.00
Payroll Technician I - Confidential	2.00	2.00	2.00	0.00
Senior Account Clerk	3.00	3.00	3.00	0.00
Supervising Accountant	2.00	2.00	2.00	0.00
Supervising Accountant - Admin	2.00	2.00	2.00	0.00
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	25.00	25.00	24.00	(1.00)
111 TREASURER-TAX COLLECTOR				
Treas.-Tax Collector - Public Administrator	1.00	1.00	1.00	0.00
Accountant Auditor II				
or	1.00	1.00	1.00	0.00
Accountant Auditor I				
Accounting Technician	1.00	1.00	1.00	0.00
Deputy Treas/Tax Collector - Collections	1.00	1.00	1.00	0.00

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 09/2004	YEAR END 2004-05	ADOPTED 2005-06	GAIN/(LOSS)
Deputy Treas/Tax Collector - Treasurer/PA	1.00	1.00	1.00	0.00
Executive Assistant - Conf.	1.00	1.00	1.00	0.00
Property Tax Specialist II or	6.00	6.00	6.00	0.00
Property Tax Specialist I				
Treasury Cashier II or	2.00	2.00	2.00	0.00
Treasury Cashier I				
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	14.00	14.00	14.00	0.00
112 ASSESSOR-RECORDER				
Assessor-Recorder	1.00	1.00	1.00	0.00
Admin. Assist. - Assessor-Confidential or	1.00	1.00	1.00	0.00
Executive Assistant - Confidential				
Assessor/Recorder Clerk III or	8.00	8.00	8.00	0.00
Assessor/Recorder Clerk II or	2.00	2.00	2.00	0.00
Assessor/Recorder Clerk I				
Assessor/Recorder Program Manager				
Auditor Appraiser III or	4.00	4.00	4.00	0.00
Auditor Appraiser II or	1.00	1.00	1.00	0.00
Auditor Appraiser I				
Deputy Assessor/Recorder - Admin.	1.00	1.00	1.00	0.00
Deputy Assessor/Recorder - Valuation	1.00	1.00	1.00	0.00
Interdepartmental Systems Coord.	1.00	1.00	1.00	0.00
Mapping Specialist II or	2.00	2.00	2.00	0.00
Mapping Specialist I				
Real Property Appraiser III or	11.00	11.00	11.00	0.00
Real Property Appraiser II or	4.00	4.00	4.00	0.00
Real Property Appraiser I				
Senior Assessor/Recorder Clerk	3.00	3.00	3.00	0.00
Senior Specialist Real Property Appraiser	1.00	1.00	1.00	0.00
Senior Supervising Auditor Appraiser	2.00	2.00	2.00	0.00
Sr. Supervising Real Prop. Appraiser	1.00	1.00	1.00	0.00
Supervising Assessor/Recorder Clerk				
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	43.00	43.00	43.00	0.00
113 PURCHASING				
Accounting Technician	1.00	1.00	1.00	0.00
Buyer II or	1.00	1.00	1.00	0.00
Buyer I				
Supervising Buyer	1.00	1.00	1.00	0.00
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	3.00	3.00	3.00	0.00
120 COUNTY COUNSEL				
County Counsel	1.00	1.00	1.00	0.00
Assistant County Counsel	1.00	1.00	1.00	0.00
County Counsel Executive Asst. - Conf.	1.00	1.00	1.00	0.00

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 09/2004	YEAR END 2004-05	ADOPTED 2005-06	GAIN/(LOSS)
Senior Deputy County Counsel or Deputy County Counsel III or Deputy County Counsel II or Deputy County Counsel I Senior Deputy County Counsel or Deputy County Counsel III or Deputy County Counsel II or Deputy County Counsel I Legal Secretary - Conf.	0.90	0.90	0.90	0.00
	4.00	4.00	4.00	0.00
	3.00	3.00	3.00	0.00
	<u>10.90</u>	<u>10.90</u>	<u>10.90</u>	<u>0.00</u>
130 HUMAN RESOURCES/PERSONNEL				
Director of Support Services	1.00	1.00	1.00	0.00
Assistant Director of Support Services	1.00	1.00	1.00	0.00
Executive Assistant - Confidential	1.00	0.00	0.00	0.00
Human Resources Analyst III or Human Resources Analyst II or Human Resources Analyst I Human Resources Assistant - Confidential or Human Resources Technician II - Conf. or Human Resources Technician I - Conf. Typist Clerk II (Confidential)	2.00	1.00	1.00	0.00
	3.00	5.00	5.00	0.00
	1.00	0.00	0.00	0.00
	<u>9.00</u>	<u>8.00</u>	<u>8.00</u>	<u>0.00</u>
140 ELECTIONS				
Assist County Clerk/Registrar Voters	1.00	1.00	1.00	0.00
Accounting Technician Clerk/Elections Specialist II or Clerk/Elections Specialist I Elections Technician II or Elections Technician I Senior Account Clerk	0.00	1.00	1.00	0.00
	5.00	5.00	6.00	1.00
	1.00	1.00	1.00	0.00
	1.00	0.00	0.00	0.00
	<u>8.00</u>	<u>8.00</u>	<u>9.00</u>	<u>1.00</u>
159 INTERMOUNTAIN FAIR				
Inter-Mountain Fair Manager	1.00	1.00	1.00	0.00
County Fair Business Assistant	1.00	1.00	1.00	0.00
Mechanical Crafts Worker II or Mechanical Crafts Worker I	1.00	1.00	1.00	0.00
	<u>3.00</u>	<u>3.00</u>	<u>3.00</u>	<u>0.00</u>
175 COUNTY SERVICE AREA DIVISION				
Utility Operations Superintendent	1.00	1.00	1.00	0.00
Administrative Secretary II	1.00	1.00	1.00	0.00
Lead Water/Wastewater Operator	1.00	1.00	1.00	0.00

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 09/2004	YEAR END 2004-05	ADOPTED 2005-06	GAIN/(LOSS)
Water/Wastewater Operator II or Water/Wastewater Operator I or Water/Wastewater Operator Trainee	2.00	2.00	2.00	0.00
	5.00	5.00	5.00	0.00
SUBTOTAL	136.90	136.90	136.90	0.00

PUBLIC PROTECTION

203 PUBLIC DEFENDER/INDIGENT DEFENSE

Public Defender	1.00	1.00	1.00	0.00
Assistant Public Defender	1.00	1.00	1.00	0.00
Deputy Public Defender III or Deputy Public Defender II or Deputy Public Defender I	5.00	7.00	10.00	3.00
Executive Assistant - Confidential	1.00	1.00	1.00	0.00
Legal Process Clerk II or Legal Process Clerk I	2.00	2.00	2.00	0.00
Legal Secretary	2.00	2.00	2.00	0.00
Public Defender Investigator	1.00	1.00	2.00	1.00
Senior Deputy Public Defender	1.00	1.00	1.00	0.00
Supervising Public Defender Investigator	1.00	1.00	1.00	0.00
	15.00	17.00	21.00	4.00

221 COUNTY CLERK

County Clerk	1.00	1.00	1.00	0.00
Clerk/Elections Specialist II or Clerk/Elections Specialist I	1.00	1.00	1.00	0.00
	2.00	2.00	2.00	0.00

227 DISTRICT ATTORNEY

District Attorney	1.00	1.00	1.00	0.00
Accountant Auditor III	1.00	1.00	1.00	0.00
Accounting Technician	1.00	1.00	1.00	0.00
Agency Staff Services Analyst II or Agency Staff Services Analyst I	1.00	0.00	0.00	0.00
Assistant District Attorney	1.00	1.00	1.00	0.00
Chief District Attorney's Investigator	1.00	1.00	1.00	0.00
Chief Fiscal Officer	1.00	1.00	1.00	0.00
Collection Clerk II or Collection Clerk I	1.00	1.00	1.00	0.00
Collection Clerk III	1.00	1.00	1.00	0.00
Deputy District Attorney III or Deputy District Attorney II or Deputy District Attorney I	17.00	17.00	15.00	(2.00)
District Attorneys Assistant - Confid	1.00	1.00	1.00	0.00
District Attorney's Investigator	14.00	14.00	11.00	(3.00)

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 09/2004	YEAR END 2004-05	ADOPTED 2005-06	GAIN/(LOSS)
Information System Coordinator II or Information System Coordinator I	0.00	1.00	1.00	0.00
Investigative Technician II or Investigative Technician I	0.00	3.00	3.00	0.00
Legal Process Clerk II or Legal Process Clerk I	8.00	5.00	5.00	0.00
Legal Secretary	5.00	5.00	5.00	0.00
Legal Secretary - Supervisor	1.00	1.00	0.00	(1.00)
Legal Services Supervisor	1.00	1.00	1.00	0.00
Senior Deputy District Attorney	5.00	5.00	6.00	1.00
Senior District Attorney's Invest.	2.00	2.00	2.00	0.00
Supervising District Attorney's Invest.	2.00	2.00	2.00	0.00
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	65.00	65.00	60.00	(5.00)
228 CHILD SUPPORT SERVICES				
Director of Child Support Services	1.00	1.00	1.00	0.00
Account Clerk III	11.00	11.00	10.00	(1.00)
Accounting Technician	3.00	3.00	3.00	0.00
Administrative Secretary I	1.00	1.00	0.00	(1.00)
Asst. Director of Child Support Services	1.00	1.00	1.00	0.00
Chief Child Support Attorney	1.00	1.00	1.00	0.00
Child Support Assistant II or Child Support Assistant I	35.00	35.00	32.00	(3.00)
Child Support Attorney III or Child Support Attorney II	3.00	3.00	2.00	(1.00)
Child Support Attorney I				
Child Support Program Manager	3.00	3.00	3.00	0.00
Child Support Specialist II or Child Support Specialist I	48.00	48.00	45.00	(3.00)
Child Support Specialist III	11.00	11.00	11.00	0.00
Executive Assistant - Conf.	1.00	1.00	1.00	0.00
Information Systems Coordinator II or Information Systems Coordinator I	2.00	2.00	1.00	(1.00)
Information Systems Coordinator III	1.00	1.00	1.00	0.00
Legal Process Clerk II or Legal Process Clerk I	1.00	1.00	0.00	(1.00)
Legal Secretary	2.00	2.00	2.00	0.00
Personnel Assistant	1.00	1.00	1.00	0.00
Staff Services Analyst II or Staff Services Analyst I	1.00	1.00	1.00	0.00
Staff Services Manager	1.00	1.00	1.00	0.00
Supervising Child Support Specialist	10.00	10.00	9.00	(1.00)
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	138.00	138.00	126.00	(12.00)

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 09/2004	YEAR END 2004-05	ADOPTED 2005-06	GAIN/(LOSS)
235 SHERIFF/CORONER				
Sheriff Coroner	1.00	1.00	1.00	0.00
Account Clerk II or Account Clerk I	1.00	1.00	1.00	0.00
Accountant Auditor II or Accountant Auditor I	1.00	1.00	1.00	0.00
Accounting Technician	1.00	1.00	1.00	0.00
Administrative Secretary II	3.00	3.00	3.00	0.00
Administrative Secretary I	1.00	1.00	1.00	0.00
Captain	3.00	4.00	4.00	0.00
Chief Fiscal Officer	1.00	1.00	1.00	0.00
Crime Analyst	1.00	1.00	1.00	0.00
Deputy Sheriff or Deputy Sheriff (Entry Level) or Deputy Sheriff Trainee	56.00	56.00	57.00	1.00
Executive Assistant - Conf.	1.00	1.00	1.00	0.00
Investigative Technician II or Investigative Technician I	2.00	2.00	2.00	0.00
Legal Process Clerk II or Legal Process Clerk I	11.00	11.00	11.00	0.00
Lieutenant	3.00	3.00	3.00	0.00
Personnel Assistant	1.00	1.00	1.00	0.00
Project Integration Specialist	1.00	1.00	1.00	0.00
Public Safety Service Officer	9.00	9.00	8.00	(1.00)
Senior Account Clerk	1.00	1.00	1.00	0.00
Senior Investigative Technician	1.00	1.00	1.00	0.00
Senior Legal Process Clerk	1.00	1.00	1.00	0.00
Sr. Sheriff's Service Officer	2.00	2.00	3.00	1.00
Sergeant	14.00	13.00	13.00	0.00
Sheriff's Records Supervisor	1.00	1.00	1.00	0.00
Sheriff's Program Manager	1.00	1.00	1.00	0.00
Undersheriff	1.00	1.00	1.00	0.00
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	119.00	119.00	120.00	1.00
236 BOATING SAFETY				
Boating Safety Officer	1.00	1.00	1.00	0.00
Deputy Sheriff or Deputy Sheriff (Entry Level) or Deputy Sheriff Trainee	3.00	3.00	3.00	0.00
Sergeant	1.00	1.00	1.00	0.00
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	5.00	5.00	5.00	0.00
237 SHERIFF'S CIVIL UNIT				
Deputy Sheriff or Deputy Sheriff (Entry Level) or Deputy Sheriff Trainee	2.00	2.00	2.00	0.00
Legal Process Clerk II or Legal Process Clerk I	3.00	3.00	2.00	(1.00)
Sheriff's Civil Supervisor	1.00	1.00	1.00	0.00
Sheriff's Sergeant	1.00	1.00	1.00	0.00

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 09/2004	YEAR END 2004-05	ADOPTED 2005-06	GAIN/(LOSS)
	7.00	7.00	6.00	(1.00)
246 DETENTION ANNEX				
Deputy Sheriff or Deputy Sheriff (Entry Level)	11.00	11.00	2.00	(9.00)
or Deputy Sheriff Trainee				
Lieutenant	1.00	0.00	0.00	0.00
Public Safety Service Officer	2.00	2.00	1.00	(1.00)
Senior Sheriff's Service Officer	1.00	1.00	1.00	0.00
Sergeant	1.00	2.00	1.00	(1.00)
	16.00	16.00	5.00	(11.00)
256 VICTIM/WITNESS JT. POWERS				
Administrative Secretary I	1.00	1.00	1.00	0.00
Claims Specialist III	1.00	1.00	1.00	0.00
Claims Specialist II or Claims Specialist I	4.00	4.00	3.00	(1.00)
Claims Supervisor	1.00	1.00	1.00	0.00
Legal Process Clerk II or Legal Process Clerk I	2.00	2.00	1.00	(1.00)
Senior Victim Advocate	1.00	1.00	1.00	0.00
Victim Advocate II or Victim Advocate I	5.00	5.00	4.00	(1.00)
Victim Coordinator	1.00	1.00	1.00	0.00
	16.00	16.00	13.00	(3.00)
260 JAIL				
Administrative Secretary II	1.00	1.00	1.00	0.00
Adult Custody Cook II or Adult Custody Cook I	8.00	8.00	8.00	0.00
Captain	1.00	1.00	1.00	0.00
Correctional Officer II or Correctional Officer I	24.00	27.00	27.00	0.00
Deputy Sheriff or Deputy Sheriff (Entry Level)	25.00	22.00	22.00	0.00
or Deputy Sheriff Trainee				
Lieutenant	1.00	1.00	1.00	0.00
Public Safety Service Officer	21.00	21.00	21.00	0.00
Senior Sheriff's Service Officer	4.00	4.00	4.00	0.00
Sergeant	5.00	5.00	5.00	0.00
Sheriff's Program Manager	1.00	1.00	1.00	0.00
	91.00	91.00	91.00	0.00

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 09/2004	YEAR END 2004-05	ADOPTED 2005-06	GAIN/(LOSS)
261 BURNEY SUB-STATION				
Deputy Sheriff or Deputy Sheriff (Entry Level)	11.00	11.00	11.00	0.00
or Deputy Sheriff Trainee				
Lieutenant	1.00	1.00	1.00	0.00
Public Safety Services Officer	2.00	2.00	2.00	0.00
Sergeant	2.00	2.00	2.00	0.00
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	16.00	16.00	16.00	0.00
262 JUVENILE HALL				
Accounting Technician	1.00	1.00	1.00	0.00
Cook II	2.00	2.00	2.00	0.00
Food Service Supervisor	1.00	1.00	1.00	0.00
Group Counselor II or Group Counselor I	26.00	26.00	26.00	0.00
Legal Process Clerk II or Legal Process Clerk I	1.00	1.00	1.00	0.00
Probation Division Director	1.00	1.00	1.00	0.00
Supervising Group Counselor	4.00	4.00	4.00	0.00
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	36.00	36.00	36.00	0.00
263 PROBATION OFFICE				
Chief Probation Officer	1.00	1.00	1.00	0.00
Accounting Technician	1.00	1.00	1.00	0.00
Agency Staff Services Analyst II or Agency Staff Services Analyst I	1.00	1.00	0.00	(1.00)
Chief Fiscal Officer	1.00	1.00	1.00	0.00
Community Services Coordinator	1.00	1.00	1.00	0.00
Deputy Chief Probation Officer	1.00	1.00	1.00	0.00
Deputy Probation Officer III	5.00	5.00	5.00	0.00
Deputy Probation Officer II or Deputy Probation Officer I	30.00	30.00	30.00	0.00
Executive Assistant - Conf.	1.00	1.00	1.00	0.00
Legal Process Clerk II or Legal Process Clerk I	11.00	11.00	10.00	(1.00)
Legal Secretary/Supervisor	2.00	2.00	2.00	0.00
Probation Assistant	7.00	7.00	6.00	(1.00)
Probation Division Director	2.00	2.00	2.00	0.00
Supervising Probation Officer	4.00	4.00	4.00	0.00
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	68.00	68.00	65.00	(3.00)
264 CRYSTAL CREEK REGIONAL BOY'S CAMP				
Probation Division Director	1.00	1.00	1.00	0.00
Cook II	2.00	2.00	2.00	0.00
Deputy Probation Officer III	1.00	1.00	1.00	0.00
Deputy Probation Officer II or Deputy Probation Officer I	1.00	1.00	0.00	(1.00)
Food Services Supervisor	1.00	1.00	1.00	0.00
Group Counselor II or Group Counselor I	14.00	14.00	11.00	(3.00)

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 09/2004	YEAR END 2004-05	ADOPTED 2005-06	GAIN/(LOSS)
Legal Process Clerk II or Legal Process Clerk I Supervising Group Counselor	1.00 2.00	1.00 2.00	1.00 2.00	0.00 0.00
	23.00	23.00	19.00	(4.00)
280 AGRICULTURAL COMMISSIONER				
Ag Comm./Sealer Weights & Measures Administrative Secretary II Agency Staff Services Analyst II or Agency Staff Services Analyst I Agricultural/Standards Investigator III or Agricultural & Standards Investigator II or Agricultural & Standards Investigator I Agric. & Standards Prog. Assistant II or Agric. & Standards Prog. Assistant I Agric. & Standards Prog. Associate Dep. Ag. Comm/Sealer Weights & Meas. Typist Clerk III Typist Clerk II or Typist Clerk I	1.00 0.00 1.00 6.00 2.75 0.00 1.00 1.00 1.00 1.00	1.00 0.00 1.00 5.00 2.75 1.00 1.00 1.00 1.00 1.00	1.00 1.00 1.00 5.00 1.75 1.00 1.00 1.00 1.00 0.00	0.00 1.00 0.00 0.00 (1.00) 0.00 0.00 0.00 0.00 (1.00)
	13.75	13.75	12.75	(1.00)
282 BUILDING DIVISION				
Building Division Manager Administrative Secretary II Associate Planner or Assistant Planner Building Inspector II or Building Inspector I Building Inspector III Data Entry Operator III Staff Services Manager Typist Clerk III Typist Clerk II or Typist Clerk I	1.00 1.00 6.00 4.00 4.00 2.00 0.00 1.00 1.00 1.00	1.00 1.00 6.00 5.00 5.00 2.00 1.00 1.00 1.00 1.00	1.00 1.00 6.00 5.00 5.00 2.00 1.00 1.00 1.00 1.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00
	20.00	23.00	23.00	0.00
286 PLANNING DIVISION				
Assistant Director of Res. Management Agency Staff Services Analyst II or Agency Staff Services Analyst I Associate Planner or Assistant Planner Mapping Specialist II or Mapping Specialist I Senior Planner Typist Clerk III	1.00 1.00 5.00 1.00 2.00 1.00	1.00 0.00 5.00 1.00 2.00 1.00	1.00 0.00 5.00 1.00 2.00 1.00	0.00 0.00 0.00 0.00 0.00 0.00
	11.00	10.00	10.00	0.00

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 09/2004	YEAR END 2004-05	ADOPTED 2005-06	GAIN/(LOSS)
287 CORONER				
Deputy Coroner Investigator	2.00	2.00	2.00	0.00
Administrative Secretary I	1.00	1.00	1.00	0.00
Captain	1.00	1.00	1.00	0.00
Deputy Sheriff or Deputy Sheriff (Entry Level) or Deputy Sheriff Trainee	2.00	2.00	2.00	0.00
Forensic Pathologist	1.00	1.00	1.00	0.00
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	7.00	7.00	7.00	0.00
290 RECORDER				
Assessor/Recorder Clerk III or Assessor/Recorder Clerk II or Assessor/Recorder Clerk I	6.00	6.00	6.00	0.00
Assessor/Recorder Program Manager	1.00	1.00	1.00	0.00
Senior Assessor/Recorder Clerk	1.00	1.00	1.00	0.00
Supervising Assessor/Recorder Clerk	2.00	2.00	2.00	0.00
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	10.00	10.00	10.00	0.00
297 ANIMAL CONTROL				
Sheriff's Program Manager	1.00	1.00	1.00	0.00
Account Clerk II or Account Clerk I	1.00	1.00	1.00	0.00
Animal Regulation Officer III	1.00	1.00	1.00	0.00
Animal Regulation Officer II or Animal Regulation Officer I	5.00	5.00	5.00	0.00
Typist Clerk II or Typist Clerk I or Clerk II or Clerk I	1.00	1.00	1.00	0.00
	<hr/>	<hr/>	<hr/>	<hr/>
	9.00	9.00	9.00	0.00
SUBTOTAL	687.75	691.75	656.75	(35.00)
WAYS AND FACILITIES				
301 ROADS				
Public Works Director	1.00	1.00	1.00	0.00
Account Clerk II or Account Clerk I	1.00	1.00	1.00	0.00
Accountant Auditor II or Accountant Auditor I	1.00	1.00	1.00	0.00
Accountant Auditor III	1.00	1.00	1.00	0.00
Accounting Technician	1.00	1.00	1.00	0.00
Administrative Secretary II	2.00	2.00	2.00	0.00
Agency Staff Services Analyst II or Agency Staff Services Analyst I	0.00	1.00	1.00	0.00

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 09/2004	YEAR END 2004-05	ADOPTED 2005-06	GAIN/(LOSS)
Associate Engineer or Assistant Engineer	8.00	8.00	8.00	0.00
or Junior Engineer				
County Real Property/Right of Way Agent	1.00	1.00	1.00	0.00
Deputy Public Works Director-Admin.	1.00	1.00	1.00	0.00
Deputy Public Works Director-Engr.	2.00	2.00	2.00	0.00
Engineering Technician I	2.00	2.00	2.00	0.00
Engineering Technician II	6.00	6.00	6.00	0.00
Engineering Technician III	3.00	3.00	3.00	0.00
Equipment Mechanic	6.00	6.00	6.00	0.00
Executive Assistant-Confidential	1.00	1.00	1.00	0.00
Lead Road Maintenance Worker	5.00	5.00	5.00	0.00
Lead Special Crews Worker	1.00	1.00	1.00	0.00
Maintenance Mechanic II or	1.00	1.00	1.00	0.00
Maintenance Mechanic I				
Operations Superintendent	1.00	1.00	1.00	0.00
Parts Storekeeper	1.00	1.00	1.00	0.00
Public Works Admin. Services Officer	1.00	1.00	1.00	0.00
Road Maintenance Supervisor	4.00	4.00	4.00	0.00
Road Maintenance Worker II or	13.00	13.00	13.00	0.00
Road Maintenance Worker I				
Road Maintenance Worker III	17.00	17.00	17.00	0.00
Safety Technician	2.00	0.00	0.00	0.00
Senior Account Clerk	1.00	1.00	1.00	0.00
Senior Planner	3.00	3.00	3.00	0.00
Special Crews Supervisor	1.00	1.00	1.00	0.00
Special Crews Worker III	4.00	4.00	4.00	0.00
Supervising Engineer	4.00	4.00	4.00	0.00
Supervising Equipment Mechanic	2.00	2.00	2.00	0.00
Typist Clerk III	1.00	1.00	1.00	0.00
Welder Mechanic	1.00	1.00	1.00	0.00
	100.00	99.00	99.00	0.00
391 FIRE PROTECTION ADMINISTRATION - CSA #1				
Fire Inspector (New Class)	0.00	1.00	1.00	0.00
Parts Storekeeper	1.00	1.00	1.00	0.00
Typist Clerk III	0.00	0.50	0.50	0.00
	0.00	2.50	2.50	0.00
SUBTOTAL	100.00	101.50	101.50	0.00
HEALTH				
402 ENVIRONMENTAL HEALTH				
Director of Resource Management	1.00	1.00	1.00	0.00
Staff Services Manager	1.00	1.00	1.00	0.00
Community Education Specialist II or	2.00	2.00	2.00	0.00
Community Education Specialist I				
Environmental Health Division Manager	1.00	1.00	1.00	0.00
Environmental Health Specialist or	4.00	4.00	4.00	0.00
Environmental Health Specialist Trainee				
Environmental Health Technician II or	2.00	2.00	2.00	0.00
Environmental Health Technician I				
Res. Mgmt. Admin. Svcs. Officer	1.00	1.00	1.00	0.00

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 09/2004	YEAR END 2004-05	ADOPTED 2005-06	GAIN/(LOSS)
Senior Environmental Health Spec.	4.00	4.00	4.00	0.00
Waste Management Specialist	1.00	1.00	1.00	0.00
	17.00	17.00	17.00	0.00
410 MENTAL HEALTH				
Director of Mental Health Services	1.00	1.00	1.00	0.00
Account Clerk II				
or	2.00	2.00	2.00	0.00
Account Clerk I				
Accountant Auditor III	1.00	1.00	1.00	0.00
Accountant Auditor II				
or	1.00	1.00	1.00	0.00
Accountant Auditor I				
Accounting Technician	2.00	2.00	2.00	0.00
Administrative Secretary I	3.00	3.00	2.00	(1.00)
Administrative Secretary II	3.00	2.00	2.00	0.00
Administrative Secretary II Supervisory	1.00	1.00	1.00	0.00
Agency Staff Services Analyst II				
or	3.00	4.00	4.00	0.00
Agency Staff Services Analyst I				
Allied Medical Professional				
or	7.00	7.00	7.00	0.00
Staff Nurse II				
Assistant Director of Mental Health Nursing	1.00	1.00	0.00	(1.00)
Business Office Clerk II				
or	9.00	9.00	8.00	(1.00)
Business Office Clerk I				
Clinical Division Chief	6.00	6.00	6.00	0.00
Clinical Program Coordinator	6.00	6.00	6.00	0.00
Clinical Psychologist III				
or				
Clinical Psychologist II				
or				
Clinical Psychologist I				
or				
Mental Health Clinician III				
or	43.25	43.25	38.00	(5.25)
Mental Health Clinician II				
or				
Mental Health Clinician I				
or				
Staff Nurse II				
or				
Staff Nurse I				
Community Health Advocate	2.50	2.50	2.50	0.00
Community Mental Health Worker	7.00	7.00	7.00	0.00
Cook II	1.00	1.00	0.00	(1.00)
Deputy Director Mental Health	2.00	2.00	2.00	0.00
Executive Assistant-Confidential	1.00	1.00	1.00	0.00
Food Service Supervisor	1.00	1.00	0.00	(1.00)
Medical Services Clerk	10.00	10.00	9.00	(1.00)
Mental Health Bus. Ofc. Supervisor	1.00	1.00	1.00	0.00
Mental Health Division Chief	1.00	1.00	1.00	0.00
Mental Health Medical Director	1.00	1.00	1.00	0.00
Mental Health Med. Records Supervisor	1.00	1.00	1.00	0.00
Patients' Rights Advocate	1.00	1.00	1.00	0.00
Personnel Assistant	1.00	1.00	1.00	0.00
Psychology Intern II				
or				
Psychology Intern I	8.50	8.50	8.50	0.00
or				
Clinical Intern				

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 09/2004	YEAR END 2004-05	ADOPTED 2005-06	GAIN/(LOSS)
Recreational Therapist II or Recreational Therapist I	1.00	1.00	1.00	0.00
Senior Psychiatrist	6.75	6.75	6.75	0.00
Senior Staff Analyst	2.00	2.00	2.00	0.00
Social Worker or Assistant Social Worker	21.00	21.00	21.00	0.00
Staff Nurse II or Staff Nurse I	6.25	6.25	4.00	(2.25)
Staff Services Manager	2.00	2.00	2.00	0.00
Typist Clerk III	4.00	4.00	3.00	(1.00)
	171.25	171.25	156.75	(14.50)
411 PUBLIC HEALTH				
Director of Public Health	1.00	1.00	1.00	0.00
Account Clerk II or Account Clerk I	1.00	1.00	1.00	0.00
Accountant Auditor II or Accountant Auditor I	2.00	2.00	2.00	0.00
Administrative Secretary II	2.00	2.00	2.00	0.00
Agency Staff Services Analyst II or Agency Staff Services Analyst I	4.00	4.00	4.00	0.00
Chief Public Health Microbiologist	1.00	1.00	1.00	0.00
Clerk III	1.00	1.00	1.00	0.00
Community Development Coordinator	6.00	7.00	8.00	1.00
Community Education Specialist II or Community Education Specialist I	16.00	19.00	19.00	0.00
Community Health Advocate	11.50	11.00	11.00	0.00
Community Organizer	3.00	4.00	4.00	0.00
Community Services Coordinator	2.00	0.00	0.00	0.00
Deputy Director of Public Health	2.00	2.00	2.00	0.00
Deputy Health Officer	1.00	1.00	1.00	0.00
Epidemiologist	1.00	2.00	2.00	0.00
Executive Assistant-Confidential	1.00	1.00	1.00	0.00
Health Officer	0.80	0.80	0.80	0.00
Information & Evaluation Coordinator	1.00	1.00	1.00	0.00
Licensed Vocational Nurse	0.50	0.50	0.50	0.00
Licensed Vocational Nurse or Medical Assistant	2.00	2.00	2.00	0.00
MCAH Coordinator	1.00	1.00	1.00	0.00
Medical Assistant	1.00	1.00	0.00	(1.00)
Medical Billing Clerk	1.00	1.00	1.00	0.00
Medical Records Clerk II or Medical Records Clerk I	1.00	1.00	1.00	0.00
Medical Services Clerk	4.00	4.50	5.50	1.00
Nutrition Assistant II or Nutrition Assistant I	5.00	6.00	7.00	1.00
Nutrition Assistant III or Nutrition Assistant II	3.00	3.00	3.00	0.00
Nutrition Assistant I				
Public Health Assistant	12.00	12.00	12.00	0.00
Public Health Clinic Services Coordinator	0.00	2.00	2.00	0.00

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 09/2004	YEAR END 2004-05	ADOPTED 2005-06	GAIN/(LOSS)
Public Health Lab Technician	1.00	1.00	1.00	0.00
Public Health Microbiologist III	1.00	1.00	1.00	0.00
Public Health Microbiologist II or	3.00	3.00	3.00	0.00
Public Health Microbiologist I or				
Public Health Microbiologist Trainee				
Public Health Nurse II or	16.50	13.50	13.00	(0.50)
Public Health Nurse I				
Public Health Nurse II or	1.75	1.75	1.00	(0.75)
Public Health Nurse I or				
Registered Nurse (Public Health)				
Public Health Nurse III or	4.00	4.00	4.00	0.00
Public Health Nurse II				
Public Health Nutritionist II or	4.00	6.00	7.00	1.00
Public Health Nutritionist I				
Public Health Nutritionist II or	1.00	1.00	1.00	0.00
Public Health Nutritionist I or				
Community Education Specialist II or				
Community Education Specialist I				
Public Health Program Manager	6.00	6.00	6.00	0.00
Registered Nurse (Public Health) or	1.00	1.00	1.00	0.00
Community Education Specialist II or				
Community Education Specialist I				
Senior Account Clerk	2.00	2.00	2.00	0.00
Senior Public Health Assistant	1.00	1.00	1.00	0.00
Senior Staff Analyst	3.00	3.00	3.00	0.00
Staff Services Manager	2.00	2.00	2.00	0.00
Supervising Community Ed Specialist	2.00	2.00	2.00	0.00
Supervising Medical Services Clerk	1.00	1.00	0.00	(1.00)
Supervising Nutrition Assistant	2.00	1.00	0.00	(1.00)
Supervising Public Health Nurse	3.00	3.00	3.00	0.00
Supervising Public Health Nutritionist	0.00	2.00	2.00	0.00
Typist Clerk II or	9.00	9.00	9.00	0.00
Typist Clerk I				
Typist Clerk III	7.00	7.00	7.00	0.00
	159.05	166.05	165.80	(0.25)

417 CALIF. CHILDREN SERVICES

Accounting Technician	0.50	0.50	0.50	0.00
Certified Occupation Therapist Asst. or	1.00	1.00	1.00	0.00
Licensed Physical Therapist Asst.				
Occupational Therapist II or				
Occupational Therapist I or	3.00	3.00	3.00	0.00
Physical Therapist II or				
Physical Therapist I				
Public Health Nurse III				

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 09/2004	YEAR END 2004-05	ADOPTED 2005-06	GAIN/(LOSS)
or Public Health Nurse II	1.00	1.00	1.00	0.00
Public Health Nurse II				
or Public Health Nurse I	1.00	1.00	1.00	0.00
Social Worker				
or Assistant Social Worker	3.00	3.00	3.00	0.00
Therapist Supervisor				
Typist Clerk II	1.00	1.00	1.00	0.00
or Typist Clerk I	2.00	2.00	2.00	0.00
	<hr/>	<hr/>	<hr/>	<hr/>
	12.50	12.50	12.50	0.00
422 COMBINED PROGRAM				
Accountant Auditor II				
or Accountant Auditor I	1.00	1.00	1.00	0.00
Administrative Secretary I				
Administrative Secretary II/Supvr	1.00	1.00	1.00	0.00
Alcohol/Drug Program Administrator	1.00	1.00	1.00	0.00
Business Office Clerk II				
or Business Office Clerk I	1.75	1.75	1.75	0.00
Clinical Division Chief				
Clinical Program Coordinator	1.00	1.00	1.00	0.00
Lead Substance Abuse Prev. Spec.	1.00	1.00	1.00	0.00
Social Worker				
or Assistant Social Worker	19.00	19.00	13.00	(6.00)
Typist Clerk II				
or Typist Clerk I	1.00	1.00	1.00	0.00
	<hr/>	<hr/>	<hr/>	<hr/>
	28.75	28.75	22.75	(6.00)
424 MENTAL HEALTH - SUBSTANCE ABUSE CRIME PREV.				
Agency Staff Services Analyst II				
or Agency Staff Services Analyst I	1.00	1.00	1.00	0.00
Business Office Clerk II				
or Business Office Clerk I	2.00	2.00	2.00	0.00
Social Worker				
or Assist Social Worker	3.00	3.00	3.00	0.00
	<hr/>	<hr/>	<hr/>	<hr/>
	6.00	6.00	6.00	0.00
425 SUBSTANCE ABUSE PERINATAL				
Clinical Program Coordinator	1.00	1.00	1.00	0.00
Community Mental Health Worker	3.00	3.00	2.00	(1.00)
Social Worker				
or Assistant Social Worker	5.00	5.00	5.00	0.00
	<hr/>	<hr/>	<hr/>	<hr/>
	9.00	9.00	8.00	(1.00)
SUBTOTAL	403.55	410.55	388.80	(21.75)

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 09/2004	YEAR END 2004-05	ADOPTED 2005-06	GAIN/(LOSS)
SOCIAL SERVICES				
501 SOCIAL SERVICES ADMINISTRATION				
Director of Social Services	1.00	1.00	1.00	0.00
Account Clerk II or Account Clerk I	5.00	5.00	5.00	0.00
Account Clerk III	3.00	3.00	3.00	0.00
Account Clerk Supervisor I	1.00	1.00	1.00	0.00
Accountant Auditor II or Accountant Auditor I	1.00	1.00	1.00	0.00
Accountant Auditor III	1.00	1.00	1.00	0.00
Accounting Technician	1.00	1.00	1.00	0.00
Administrative Secretary II	2.00	2.00	2.00	0.00
Chief Deputy Public Guardian	1.00	1.00	1.00	0.00
Collection Assistant II or Collection Assistant I	1.00	1.00	1.00	0.00
Data Entry Operator III	1.00	1.00	1.00	0.00
Deputy Director of Social Services	3.00	3.00	3.00	0.00
Deputy Public Guardian	2.00	2.00	2.00	0.00
Eligibility Supervisor	15.00	15.00	15.00	0.00
Eligibility Worker II or Eligibility Worker I	93.00	93.00	93.00	0.00
Eligibility Worker III	27.00	27.00	27.00	0.00
Employment and Training Worker II or Employment and Training Worker I	25.00	25.00	25.00	0.00
Employment and Training Worker III	7.00	7.00	7.00	0.00
Employment and Training Wrkr. Supv.	3.00	3.00	3.00	0.00
Executive Assistant - Conf.	1.00	1.00	1.00	0.00
Fair Hearing Officer	3.00	3.00	2.00	(1.00)
Foster Parent Liaison	1.00	1.00	1.00	0.00
Information Systems Technician	1.00	1.00	1.00	0.00
Legal Clerk	3.00	3.00	3.00	0.00
Legal Secretary	1.00	1.00	1.00	0.00
Office Assistant II or Office Assistant I	32.00	32.00	33.00	1.00
Office Assistant III	17.00	17.00	17.00	0.00
Office Assistant Supervisor I	6.00	6.00	6.00	0.00
Personnel Assistant	1.00	1.00	1.00	0.00
Program Manager II or Program Manager I	3.00	3.00	3.00	0.00
Program Manager I or Staff Services Manager	6.00	6.00	6.00	0.00
Program Manager I-IHSS PA or Staff Services Manager-IHSS PA	1.00	1.00	1.00	0.00
Senior Social Worker or Social Worker	78.00	78.00	78.00	0.00
Assistant Social Worker				
Senior Staff Services Analyst	6.00	6.00	6.00	0.00
Senior Vocational Counselor	1.00	1.00	1.00	0.00
Social Service Aide	11.00	11.00	12.00	1.00
Social Worker or Assistant Social Worker	14.00	14.00	14.00	0.00

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 09/2004	YEAR END 2004-05	ADOPTED 2005-06	GAIN/(LOSS)
Social Worker Supervisor II	14.00	14.00	14.00	0.00
Social Worker Supervisor II or Social Worker Supervisor I	1.00	1.00	1.00	0.00
Staff Services Analyst II or Staff Services Analyst I	16.00	16.00	15.00	(1.00)
Staff Services Analyst II/Supervisor	1.00	1.00	1.00	0.00
Stock Clerk or Office Assistant II	1.00	1.00	1.00	0.00
Vocational Counselor	3.00	3.00	3.00	0.00
Vocational Counselor Supervisor	1.00	1.00	1.00	0.00
Vocational Evaluator Technician	1.00	1.00	1.00	0.00
Welfare Collection Officer	1.00	1.00	1.00	0.00
	<hr/> 418.00	<hr/> 418.00	<hr/> 418.00	<hr/> 0.00
530 OPPORTUNITY CENTER				
Accountant Auditor II or Accountant Auditor I	0.00	1.00	1.00	0.00
Accounting Technician	2.00	2.00	2.00	0.00
Administrative Secretary I	1.00	1.00	1.00	0.00
Agency Staff Services Analyst II or Agency Staff Services Analyst I	1.00	0.00	0.00	0.00
Assistant Opportunity Center Manager	1.00	1.00	1.00	0.00
Custodian II or Custodian I	1.00	1.00	1.00	0.00
Employment Services Coordinator	1.00	1.00	1.00	0.00
Employment Services Instr. II or Employment Services Instr. I	36.00	36.00	36.00	0.00
Employment Services Instr. III	4.00	4.00	4.00	0.00
Employment Services Supervisor	6.00	6.00	6.00	0.00
Job Developer	5.00	5.00	5.00	0.00
Opportunity Center Manager	1.00	1.00	1.00	0.00
Senior Account Clerk	1.00	1.00	1.00	0.00
Typist Clerk II or Typist Clerk I	1.00	1.00	1.00	0.00
Typist Clerk III	1.00	1.00	1.00	0.00
Vocational Instructor III or Vocational Instructor II	6.00	6.00	6.00	0.00
Vocational Instructor I				
	<hr/> 68.00	<hr/> 68.00	<hr/> 68.00	<hr/> 0.00
543 HOUSING AUTHORITY				
Accountant Auditor III	1.00	1.00	0.00	(1.00)
Administrative Secretary I	1.00	1.00	1.00	0.00
Housing Assistance Coordinator	1.00	1.00	1.00	0.00
Housing Programs Technician	3.00	3.00	3.00	0.00
Staff Services Manager	0.00	0.00	1.00	1.00
	<hr/> 6.00	<hr/> 6.00	<hr/> 6.00	<hr/> 0.00
570 VETERANS' SERVICE OFFICER				
Veterans Service Officer	1.00	1.00	1.00	0.00
Senior Veterans Svc. Representative	1.00	1.00	1.00	0.00

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 09/2004	YEAR END 2004-05	ADOPTED 2005-06	GAIN/(LOSS)
Typist Clerk II or Typist Clerk I	1.00	1.00	1.00	0.00
Veterans Service Representative II or Veterans Service Representative I	1.00	1.00	1.00	0.00
	4.00	4.00	4.00	0.00
590 COMMUNITY ACTION AGENCY				
Dir. Housing/Community Action Program	1.00	1.00	1.00	0.00
Housing Loan Specialist	1.00	1.00	1.00	0.00
Housing Rehabilitation Specialist II or Housing Rehabilitation Specialist I	1.00	0.00	0.00	0.00
RSVP Clerk	1.00	1.00	1.00	0.00
Senior Staff Analyst	1.00	1.00	1.00	0.00
Volunteer Coordinator	1.00	1.00	1.00	0.00
	6.00	5.00	5.00	0.00
596 HOUSING REHAB				
Housing Loan Specialist	1.00	1.00	1.00	0.00
Housing Rehabilitation Coordinator	1.00	1.00	0.00	(1.00)
Housing Rehabilitation Specialist II or Housing Rehabilitation Specialist I	0.00	1.00	1.00	0.00
Housing Repair Technician	1.00	1.00	1.00	0.00
	3.00	4.00	3.00	(1.00)
SUBTOTAL	505.00	505.00	504.00	(1.00)
OTHER (INC. EDUC., REC., INTERGOV. SVCS.)				
EDUCATION				
610 COUNTY LIBRARY				
Library Director	1.00	1.00	1.00	0.00
Assistant Library Director	1.00	1.00	1.00	0.00
Executive Assistant - Conf.	1.00	1.00	1.00	0.00
Librarian II or Librarian I	3.00	3.00	1.00	(2.00)
Library Assistant	1.88	1.88	1.88	0.00
Library Clerk II or Library Clerk I	9.25	9.25	5.00	(4.25)
Library Clerk III	1.00	1.00	1.00	0.00
Supervising Librarian	2.00	2.00	2.00	0.00
Volunteer Coordinator	0.50	0.50	0.00	(0.50)
	20.63	20.63	13.88	(6.75)
620 AGRICULTURAL EXT. SERVICE				
Executive Assistant-Confidential	1.00	1.00	1.00	0.00
Typist Clerk III	1.00	1.00	1.00	0.00
	2.00	2.00	2.00	0.00

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 09/2004	YEAR END 2004-05	ADOPTED 2005-06	GAIN/(LOSS)
621 FARM ADVISOR JT. LASSEN				
Administrative Secretary I	0.50	0.50	0.50	0.00
	<hr/>	<hr/>	<hr/>	<hr/>
	0.50	0.50	0.50	0.00
 SUBTOTAL	 23.13	 23.13	 16.38	 (6.75)
 ENTERPRISE AND INTERGOVERNMENTAL SERVICES				
940 FLEET MANAGEMENT				
Fleet Management Supervisor	1.00	1.00	1.00	0.00
Account Clerk II				
or	1.00	1.00	1.00	0.00
Account Clerk I				
Agency Staff Services Analyst II				
or	1.00	1.00	1.00	0.00
Agency Staff Services Analyst I				
Fleet Mechanic	2.00	2.00	2.00	0.00
Senior Account Clerk	1.00	1.00	1.00	0.00
	<hr/>	<hr/>	<hr/>	<hr/>
	6.00	6.00	6.00	0.00
 950 HUMAN RESOURCES/RISK MANAGEMENT				
Account Clerk II				
or	1.00	1.00	1.00	0.00
Account Clerk I				
Accountant Auditor III - Confidential	1.00	1.00	1.00	0.00
Administrative Secretary I - Conf.	0.00	0.00	0.00	0.00
Human Resources Analyst III				
or				
Human Resources Analyst II	3.00	4.00	4.00	0.00
or				
Human Resources Analyst I				
Human Resources Assistant - Confidential				
or				
Human Resources Technician II - Conf.	4.00	4.00	4.00	0.00
or				
Human Resources Technician I - Conf.				
Typist Clerk II				
or	1.00	1.00	1.00	0.00
Typist Clerk I				
	<hr/>	<hr/>	<hr/>	<hr/>
	10.00	11.00	11.00	0.00
 203 INFORMATION TECHNOLOGY				
Chief Technology Officer	1.00	1.00	1.00	0.00
Account Clerk II				
or	1.00	1.00	1.00	0.00
Account Clerk I				
Accounting Technician	1.00	1.00	1.00	0.00
Computer Systems Specialist	2.00	2.00	2.00	0.00
Deputy Director of Information Technology	2.00	2.00	2.00	0.00
Information Technology Cabling Technician	2.00	2.00	2.00	0.00
Information Technology Supervisor	4.00	4.00	4.00	0.00
Information Technology Tech	12.00	11.50	11.00	(0.50)
Network Technician	3.00	3.00	3.00	0.00
Senior Office Automation Consultant				
or				
Associate Office Automation Consultant	9.50	9.50	9.00	(0.50)
or				
Assistant Office Automation Consultant				
Senior Programmer Analyst				
or				

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 09/2004	YEAR END 2004-05	ADOPTED 2005-06	GAIN/(LOSS)
Associate Programmer Analyst or Assistant Programmer Analyst	8.00	8.00	8.00	0.00
Senior Programmer Analyst - Conf.	1.00	1.00	1.00	0.00
Stock Clerk	1.00	1.00	1.00	0.00
Telephone Communications Technician	1.50	2.00	2.00	0.00
	<u>49.00</u>	<u>49.00</u>	<u>48.00</u>	<u>(1.00)</u>
204 FACILITIES MANAGEMENT				
Account Clerk II or Account Clerk I	1.00	1.00	1.00	0.00
Accountant Auditor II or Accountant Auditor I	1.00	1.00	1.00	0.00
Accounting Technician	1.00	1.00	1.00	0.00
Administrative Secretary I	0.00	0.00	1.00	1.00
Custodial Supervisor	1.00	1.00	1.00	0.00
Custodian II or Custodian I	13.00	13.00	13.00	0.00
Facilities Manager	1.00	1.00	1.00	0.00
Grounds Maintenance Worker II or Grounds Maintenance Worker I	2.00	2.00	3.00	1.00
Lead Grounds Maintenance Worker	1.00	1.00	1.00	0.00
Mechanical Crafts Worker II or Mechanical Crafts Worker I	12.00	12.00	12.00	0.00
Senior Account Clerk	1.00	1.00	1.00	0.00
Structural Crafts Worker	2.00	2.00	2.00	0.00
Supervising Crafts Worker	2.00	2.00	2.00	0.00
	<u>38.00</u>	<u>38.00</u>	<u>40.00</u>	<u>2.00</u>
373 RESOURCE MANAGEMENT - AIR QUALITY MANAGEMENT DISTRICT				
Air Quality District Manager	1.00	1.00	1.00	0.00
Administrative Secretary II	1.00	1.00	1.00	0.00
Air Pollution Inspector II or Air Pollution Inspector I	3.00	3.00	3.00	0.00
Senior Air Pollution Inspector	2.00	2.00	2.00	0.00
	<u>7.00</u>	<u>7.00</u>	<u>7.00</u>	<u>0.00</u>
SUBTOTAL	110.00	111.00	112.00	1.00
TOTAL	1,966.33	1,979.83	1,916.33	(63.50)

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