

Permanent Position Allocation

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2003/04	YEAR END 2003/04	ADOPTED 2004/05	ADOPTED versus YEAR END
GENERAL GOVERNMENT				
101 BOARD OF SUPERVISORS				
Supervisor	5.00	5.00	5.00	0.00
	<hr/> 5.00	<hr/> 5.00	<hr/> 5.00	<hr/> 0.00
102 COUNTY ADMINISTRATIVE OFFICE				
County Administrative Officer	1.00	1.00	1.00	0.00
Budget Officer	1.00	1.00	1.00	0.00
County Admin. Officer Assistant - Conf.	1.00	1.00	1.00	0.00
Principal Administrative Analyst or Senior Administrative Analyst or Administrative Analyst II or Administrative Analyst I Administrative Secretary II-Confidential	4.00	4.00	4.00	0.00
	<hr/> 1.00	<hr/> 1.00	<hr/> 1.00	<hr/> 0.00
	<hr/> 8.00	<hr/> 8.00	<hr/> 8.00	<hr/> 0.00
103 CLERK OF THE BOARD				
Chief Deputy Clerk of the Board	1.00	1.00	1.00	0.00
Administrative Board Clerk III - Conf.	1.00	1.00	1.00	0.00
Administrative Board Clerk II - Conf. or Administrative Board Clerk I - Conf. Administrative Secretary I - Conf.	1.00	1.00	2.00	1.00
	<hr/> 1.00	<hr/> 1.00	<hr/> 0.00	<hr/> -1.00
	<hr/> 4.00	<hr/> 4.00	<hr/> 4.00	<hr/> 0.00
110 AUDITOR-CONTROLLER				
Auditor-Controller	1.00	1.00	1.00	0.00
Accountant Auditor III	2.00	2.00	2.00	0.00
Accountant Auditor II or Accountant Auditor I Accounting Technician Accounting Technician-Supervisor Assistant Auditor Controller Auditor's Budget & Admin. Asst - Conf or Executive Assistant-Confidential Clerk III Data Entry Operator IV Data Entry Operator III Data Entry Operator II or Data Entry Operator I Payroll Technician II - Confidential Payroll Technician I - Confidential Senior Account Clerk Supervising Accountant Supervising Accountant - Admin Typist Clerk II or Typist Clerk I	4.00	4.00	3.00	-1.00
	1.00	1.00	1.00	0.00
	1.00	1.00	1.00	0.00
	1.00	1.00	1.00	0.00
	1.00	1.00	1.00	0.00
	1.00	2.00	2.00	0.00
	1.00	1.00	1.00	0.00
	1.00	1.00	1.00	0.00
	1.00	1.00	1.00	0.00
	1.00	1.00	1.00	0.00
	1.00	1.00	1.00	0.00
	2.00	2.00	2.00	0.00
	3.00	3.00	3.00	0.00
	2.00	2.00	2.00	0.00
	2.00	2.00	2.00	0.00
	1.00	0.00	0.00	0.00
	<hr/> 1.00	<hr/> 0.00	<hr/> 0.00	<hr/> 0.00
	<hr/> 26.00	<hr/> 26.00	<hr/> 25.00	<hr/> -1.00

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2003/04	YEAR END 2003/04	ADOPTED 2004/05	ADOPTED versus YEAR END
111 TREASURER-TAX COLLECTOR				
Treas.-Tax Collector - Public Administrator	1.00	1.00	1.00	0.00
Accountant Auditor II				
or	1.00	1.00	1.00	0.00
Accountant Auditor I				
Accounting Technician	1.00	1.00	1.00	0.00
Deputy Treas/Tax Collector - Collections	1.00	1.00	1.00	0.00
Deputy Treas/Tax Collector - Treasurer/PA	1.00	1.00	1.00	0.00
Executive Assistant - Conf.	1.00	1.00	1.00	0.00
Property Tax Specialist II				
or	3.00	6.00	6.00	0.00
Property Tax Specialist I				
Treasury Cashier II				
or	2.00	2.00	2.00	0.00
Treasury Cashier I				
Typist Clerk II				
or	3.00	0.00	0.00	0.00
Typist Clerk I				
	14.00	14.00	14.00	0.00
112 ASSESSOR-RECORDER				
Assessor-Recorder	1.00	1.00	1.00	0.00
Admin. Assist. - Assessor-Confidential				
or	1.00	1.00	1.00	0.00
Executive Assistant - Confidential				
Assessor/Recorder Clerk III				
or				
Assessor/Recorder Clerk II	8.00	8.00	8.00	0.00
or				
Assessor/Recorder Clerk I				
Assessor/Recorder Program Manager	2.00	2.00	2.00	0.00
Auditor Appraiser III				
or				
Auditor Appraiser II	4.00	4.00	4.00	0.00
or				
Auditor Appraiser I				
Deputy Assessor/Recorder - Admin.	1.00	1.00	1.00	0.00
Deputy Assessor/Recorder - Valuation	1.00	1.00	1.00	0.00
Interdepartmental Systems Coord.	1.00	1.00	1.00	0.00
Mapping Specialist II				
or	2.00	2.00	2.00	0.00
Mapping Specialist I				
Real Property Appraiser III				
or				
Real Property Appraiser II	11.00	11.00	11.00	0.00
or				
Real Property Appraiser I				
Senior Assessor/Recorder Clerk	4.00	4.00	4.00	0.00
Senior Specialist Real Property Appraiser	3.00	3.00	3.00	0.00
Senior Supervising Auditor Appraiser	1.00	1.00	1.00	0.00
Sr. Supervising Real Prop. Appraiser	2.00	2.00	2.00	0.00
Supervising Assessor/Recorder Clerk	1.00	1.00	1.00	0.00
	43.00	43.00	43.00	0.00
113 PURCHASING				
Accounting Technician	1.00	1.00	1.00	0.00
Buyer II				
or	1.00	1.00	1.00	0.00
Buyer I				

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2003/04	YEAR END 2003/04	ADOPTED 2004/05	ADOPTED versus YEAR END
Supervising Buyer	1.00	1.00	1.00	0.00
	<hr/> 3.00	<hr/> 3.00	<hr/> 3.00	<hr/> 0.00
120 COUNTY COUNSEL				
County Counsel	1.00	1.00	1.00	0.00
Assistant County Counsel	1.00	1.00	1.00	0.00
County Counsel Executive Asst. - Conf.	1.00	1.00	1.00	0.00
Senior Deputy County Counsel				
or				
Deputy County Counsel III				
or				
Deputy County Counsel II	0.90	0.90	0.90	0.00
or				
Deputy County Counsel I				
Senior Deputy County Counsel				
or				
Deputy County Counsel III	4.00	4.00	4.00	0.00
or				
Deputy County Counsel II				
or				
Deputy County Counsel I				
Legal Secretary - Conf.	3.00	3.00	3.00	0.00
	<hr/> 10.90	<hr/> 10.90	<hr/> 10.90	<hr/> 0.00
130 HUMAN RESOURCES/PERSONNEL				
Director of Support Services	1.00	1.00	1.00	0.00
Assistant Director of Support Services	1.00	1.00	1.00	0.00
Executive Assistant - Confidential	1.00	1.00	1.00	0.00
Human Resources Analyst III				
or				
Human Resources Analyst II	2.00	2.00	2.00	0.00
or				
Human Resources Analyst I				
Human Resources Assistant - Confidential				
or				
Human Resources Technician II - Conf.	3.00	3.00	3.00	0.00
or				
Human Resources Technician I - Conf.				
Typist Clerk II (Confidential)	1.00	1.00	1.00	0.00
	<hr/> 9.00	<hr/> 9.00	<hr/> 9.00	<hr/> 0.00
140 ELECTIONS				
Assist County Clerk/Registrar Voters	1.00	1.00	1.00	0.00
Clerk/Elections Specialist II				
or				
Clerk/Elections Specialist I	5.00	5.00	5.00	0.00
Elections Technician II				
or				
Elections Technician I	1.00	1.00	1.00	0.00
Senior Account Clerk	1.00	1.00	1.00	0.00
	<hr/> 8.00	<hr/> 8.00	<hr/> 8.00	<hr/> 0.00
159 INTERMOUNTAIN FAIR				
Inter-Mountain Fair Manager	1.00	1.00	1.00	0.00
County Fair Business Assistant	1.00	1.00	1.00	0.00
Mechanical Crafts Worker II				
or				
	1.00	1.00	1.00	0.00

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2003/04	YEAR END 2003/04	ADOPTED 2004/05	ADOPTED versus YEAR END
Mechanical Crafts Worker I	3.00	3.00	3.00	0.00
175 COUNTY SERVICE AREA DIVISION				
Utility Operations Superintendent	1.00	1.00	1.00	0.00
Administrative Secretary II	1.00	1.00	1.00	0.00
Lead Water/Wastewater Operator	1.00	1.00	1.00	0.00
Water/Wastewater Operator II or Water/Wastewater Operator I or Water/Wastewater Operator Trainee	2.00	2.00	2.00	0.00
	5.00	5.00	5.00	0.00
SUBTOTAL	138.90	138.90	137.90	-1.00
PUBLIC PROTECTION				
203 PUBLIC DEFENDER/INDIGENT DEFENSE				
Public Defender	1.00	1.00	1.00	0.00
Assistant Public Defender	0.00	1.00	1.00	0.00
Deputy Public Defender III or Deputy Public Defender II or Deputy Public Defender I	0.00	5.00	5.00	0.00
Executive Assistant - Confidential	0.00	1.00	1.00	0.00
Legal Process Clerk II or Legal Process Clerk I	0.00	2.00	2.00	0.00
Legal Secretary	0.00	2.00	2.00	0.00
Public Defender Investigator	0.00	1.00	1.00	0.00
Senior Deputy Public Defender	0.00	1.00	1.00	0.00
Supervising Public Defender Investigator	0.00	1.00	1.00	0.00
	1.00	15.00	15.00	0.00
221 COUNTY CLERK				
County Clerk	1.00	1.00	1.00	0.00
Clerk/Elections Specialist II or Clerk/Elections Specialist I	1.00	1.00	1.00	0.00
	2.00	2.00	2.00	0.00
227 DISTRICT ATTORNEY				
District Attorney	1.00	1.00	1.00	0.00
Accountant Auditor III	1.00	1.00	1.00	0.00
Accounting Technician	1.00	1.00	1.00	0.00
Agency Staff Services Analyst II or Agency Staff Services Analyst I	1.00	1.00	1.00	0.00
Assistant District Attorney	1.00	1.00	1.00	0.00
Chief District Attorney's Investigator	1.00	1.00	1.00	0.00
Chief Fiscal Officer	0.00	1.00	1.00	0.00
Collection Clerk II or	1.00	1.00	1.00	0.00

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2003/04	YEAR END 2003/04	ADOPTED 2004/05	ADOPTED versus YEAR END
Collection Clerk I				
Collection Clerk III	1.00	1.00	1.00	0.00
Deputy Director DA Administration	1.00	0.00	0.00	0.00
Deputy District Attorney III or				
Deputy District Attorney II	17.00	17.00	17.00	0.00
or				
Deputy District Attorney I				
District Attorneys Assistant - Confid	1.00	1.00	1.00	0.00
District Attorney's Investigator	14.00	14.00	14.00	0.00
Legal Process Clerk II or				
Legal Process Clerk I	8.00	8.00	8.00	0.00
Legal Secretary	5.00	5.00	5.00	0.00
Legal Secretary - Supervisor	1.00	1.00	1.00	0.00
Legal Services Supervisor	1.00	1.00	1.00	0.00
Senior Deputy District Attorney	5.00	5.00	5.00	0.00
Senior District Attorney's Invest.	2.00	2.00	2.00	0.00
Supervising District Attorney's Invest.	2.00	2.00	2.00	0.00
	<hr/>	<hr/>	<hr/>	<hr/>
	65.00	65.00	65.00	0.00
228 CHILD SUPPORT SERVICES (Formerly DAFS)				
Director of Child Support Services	1.00	1.00	1.00	0.00
Account Clerk III	11.00	11.00	11.00	0.00
Accounting Technician	3.00	3.00	3.00	0.00
Administrative Secretary I	1.00	1.00	1.00	0.00
Asst. Director of Child Support Services	1.00	1.00	1.00	0.00
Chief Child Support Attorney	1.00	1.00	1.00	0.00
Child Support Assistant II or				
Child Support Assistant I	35.00	35.00	35.00	0.00
Child Support Attorney III or				
Child Support Attorney II	3.00	3.00	3.00	0.00
or				
Child Support Attorney I				
Child Support Program Manager	3.00	3.00	3.00	0.00
Child Support Specialist II or				
Child Support Specialist I	48.00	48.00	48.00	0.00
Child Support Specialist III	11.00	11.00	11.00	0.00
Executive Assistant - Conf.	1.00	1.00	1.00	0.00
Information Systems Coordinator II or				
Information Systems Coordinator I	2.00	2.00	2.00	0.00
Information Systems Coordinator III	1.00	1.00	1.00	0.00
Legal Process Clerk II or				
Legal Process Clerk I	1.00	1.00	1.00	0.00
Legal Secretary	2.00	2.00	2.00	0.00
Personnel Assistant	1.00	1.00	1.00	0.00
Staff Services Analyst II or				
Staff Services Analyst I	1.00	1.00	1.00	0.00
Staff Services Manager	1.00	1.00	1.00	0.00
Supervising Child Support Specialist	10.00	10.00	10.00	0.00
	<hr/>	<hr/>	<hr/>	<hr/>
	138.00	138.00	138.00	0.00

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2003/04	YEAR END 2003/04	ADOPTED 2004/05	ADOPTED versus YEAR END
235 SHERIFF/CORONER				
Sheriff Coroner	1.00	1.00	1.00	0.00
Account Clerk II				
or	1.00	1.00	1.00	0.00
Account Clerk I				
Accountant Auditor II				
or	0.00	1.00	1.00	0.00
Accountant Auditor I				
Accounting Technician	1.00	1.00	1.00	0.00
Administrative Secretary II	2.00	3.00	3.00	0.00
Administrative Secretary I	2.00	1.00	1.00	0.00
Captain	3.00	3.00	3.00	0.00
Chief Fiscal Officer	0.00	1.00	1.00	0.00
Crime Analyst	1.00	1.00	1.00	0.00
Deputy Sheriff				
or				
Deputy Sheriff (Entry Level)	56.00	56.00	56.00	0.00
or				
Deputy Sheriff Trainee				
Executive Assistant - Conf.	1.00	1.00	1.00	0.00
Investigative Technician II				
or	2.00	2.00	2.00	0.00
Investigative Technician I				
Legal Process Clerk II				
or	11.00	11.00	11.00	0.00
Legal Process Clerk I				
Lieutenant	3.00	3.00	3.00	0.00
Personnel Assistant	1.00	1.00	1.00	0.00
Project Integration Specialist	1.00	1.00	1.00	0.00
Public Safety Service Officer	9.00	9.00	9.00	0.00
Senior Account Clerk	1.00	1.00	1.00	0.00
Senior Investigative Technician	1.00	1.00	1.00	0.00
Senior Legal Process Clerk	1.00	1.00	1.00	0.00
Sr. Sheriff's Service Officer	1.00	1.00	2.00	1.00
Sergeant	14.00	14.00	14.00	0.00
Sheriff Accounts Supervisor	1.00	0.00	0.00	0.00
Sheriff's Admin. Services Officer	1.00	0.00	0.00	0.00
Sheriff's Records Supervisor	1.00	1.00	1.00	0.00
Sheriff's Support Manager	1.00	0.00	0.00	0.00
Sheriff's Program Manager	0.00	1.00	1.00	0.00
Undersheriff	1.00	1.00	1.00	0.00
	118.00	118.00	119.00	1.00
236 BOATING SAFETY				
Boating Safety Officer	1.00	1.00	1.00	0.00
Deputy Sheriff				
or				
Deputy Sheriff (Entry Level)	3.00	3.00	3.00	0.00
or				
Deputy Sheriff Trainee				
Sergeant	1.00	1.00	1.00	0.00
	5.00	5.00	5.00	0.00

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2003/04	YEAR END 2003/04	ADOPTED 2004/05	ADOPTED versus YEAR END
237 SHERIFF'S CIVIL UNIT				
Deputy Sheriff or Deputy Sheriff (Entry Level)	2.00	2.00	2.00	0.00
or Deputy Sheriff Trainee Legal Process Clerk II	3.00	3.00	3.00	0.00
or Legal Process Clerk I Sheriff's Civil Supervisor	1.00	1.00	1.00	0.00
Sheriff's Sergeant	1.00	1.00	1.00	0.00
	<hr/> 7.00	<hr/> 7.00	<hr/> 7.00	<hr/> 0.00
246 DETENTION ANNEX				
Deputy Sheriff or Deputy Sheriff (Entry Level)	11.00	11.00	11.00	0.00
or Deputy Sheriff Trainee Lieutenant	1.00	1.00	1.00	0.00
Public Safety Service Officer	2.00	2.00	2.00	0.00
Senior Sheriff's Service Officer	1.00	1.00	1.00	0.00
Sergeant	1.00	1.00	1.00	0.00
	<hr/> 16.00	<hr/> 16.00	<hr/> 16.00	<hr/> 0.00
256 VICTIM/WITNESS JT. POWERS				
Administrative Secretary I	1.00	1.00	1.00	0.00
Claims Specialist III	1.00	1.00	1.00	0.00
Claims Specialist II or Claims Specialist I	4.00	4.00	4.00	0.00
Claims Supervisor	1.00	1.00	1.00	0.00
Legal Process Clerk II or Legal Process Clerk I	2.00	2.00	2.00	0.00
Senior Victim Advocate	1.00	1.00	1.00	0.00
Victim Advocate II or Victim Advocate I	5.00	5.00	5.00	0.00
Victim Coordinator	1.00	1.00	1.00	0.00
	<hr/> 16.00	<hr/> 16.00	<hr/> 16.00	<hr/> 0.00
260 JAIL				
Administrative Secretary II	1.00	1.00	1.00	0.00
Adult Custody Cook II or Adult Custody Cook I	8.00	8.00	8.00	0.00
Captain	1.00	1.00	1.00	0.00
Correctional Officer II or Correctional Officer I	24.00	24.00	24.00	0.00
Deputy Sheriff or Deputy Sheriff (Entry Level)	25.00	25.00	25.00	0.00
or Deputy Sheriff Trainee Lieutenant	1.00	1.00	1.00	0.00

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2003/04	YEAR END 2003/04	ADOPTED 2004/05	ADOPTED versus YEAR END
Public Safety Service Officer	21.00	21.00	21.00	0.00
Senior Sheriff's Service Officer	4.00	4.00	4.00	0.00
Sergeant	5.00	5.00	5.00	0.00
Sheriff's Program Manager	0.00	1.00	1.00	0.00
Sheriff's Support Manager/Custody Division	1.00	0.00	0.00	0.00
	<hr/>	<hr/>	<hr/>	<hr/>
	91.00	91.00	91.00	0.00
261 BURNEY SUB-STATION				
Deputy Sheriff				
or				
Deputy Sheriff (Entry Level)	11.00	11.00	11.00	0.00
or				
Deputy Sheriff Trainee				
Lieutenant	1.00	1.00	1.00	0.00
Public Safety Services Officer	2.00	2.00	2.00	0.00
Senior Sheriff's Services Officer	1.00	1.00	0.00	-1.00
Sergeant	2.00	2.00	2.00	0.00
	<hr/>	<hr/>	<hr/>	<hr/>
	17.00	17.00	16.00	-1.00
262 JUVENILE HALL				
Accounting Technician	1.00	1.00	1.00	0.00
Cook II	2.00	2.00	2.00	0.00
Food Service Supervisor	1.00	1.00	1.00	0.00
Group Counselor II				
or	26.00	26.00	26.00	0.00
Group Counselor I				
Legal Process Clerk II				
or	1.00	1.00	1.00	0.00
Legal Process Clerk I				
Probation Division Director	1.00	1.00	1.00	0.00
Supervising Group Counselor	4.00	4.00	4.00	0.00
	<hr/>	<hr/>	<hr/>	<hr/>
	36.00	36.00	36.00	0.00
263 PROBATION OFFICE				
Chief Probation Officer	1.00	1.00	1.00	0.00
Accounting Technician	1.00	1.00	1.00	0.00
Agency Staff Services Analyst II				
or	1.00	1.00	1.00	0.00
Agency Staff Services Analyst I				
Chief Fiscal Officer	0.00	1.00	1.00	0.00
Community Services Coordinator	1.00	1.00	1.00	0.00
Deputy Chief Probation Officer	1.00	1.00	1.00	0.00
Deputy Director Probation Admin	1.00	0.00	0.00	0.00
Deputy Probation Officer III	5.00	5.00	5.00	0.00
Deputy Probation Officer II				
or	29.00	29.00	30.00	1.00
Deputy Probation Officer I				
Executive Assistant - Conf.	1.00	1.00	1.00	0.00
Legal Process Clerk II				
or	11.00	11.00	11.00	0.00
Legal Process Clerk I				
Legal Secretary/Supervisor	3.00	3.00	2.00	-1.00
Probation Assistant	9.00	9.00	7.00	-2.00
Probation Division Director	2.00	2.00	2.00	0.00
Supervising Probation Officer	5.00	5.00	4.00	-1.00
	<hr/>	<hr/>	<hr/>	<hr/>
	71.00	71.00	68.00	-3.00

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2003/04	YEAR END 2003/04	ADOPTED 2004/05	ADOPTED versus YEAR END
264 CRYSTAL CREEK REGIONAL BOY'S CAMP				
Probation Division Director	1.00	1.00	1.00	0.00
Cook II	2.00	2.00	2.00	0.00
Deputy Probation Officer III	1.00	1.00	1.00	0.00
Deputy Probation Officer II				
or	1.00	1.00	1.00	0.00
Deputy Probation Officer I				
Food Services Supervisor	1.00	1.00	1.00	0.00
Group Counselor II				
or	11.00	11.00	14.00	3.00
Group Counselor I				
Legal Process Clerk II				
or	1.00	1.00	1.00	0.00
Legal Process Clerk I				
Supervising Group Counselor	2.00	2.00	2.00	0.00
	<hr/>	<hr/>	<hr/>	<hr/>
	20.00	20.00	23.00	3.00
280 AGRICULTURAL COMMISSIONER				
Ag Comm/Sealer Weights & Measures	1.00	1.00	1.00	0.00
Agency Staff Services Analyst II				
or	1.00	1.00	1.00	0.00
Agency Staff Services Analyst I				
Agricultural/Standards Investigator III				
or				
Agricultural & Standards Investigator II	6.00	6.00	6.00	0.00
or				
Agricultural & Standards Investigator I				
Agric. & Standards Prog. Assistant II				
or	2.75	2.75	2.75	0.00
Agric. & Standards Prog. Assistant I				
Dep. Ag. Comm/Sealer Weights & Meas.	1.00	1.00	1.00	0.00
Typist Clerk III	1.00	1.00	1.00	0.00
Typist Clerk II				
or	1.00	1.00	1.00	0.00
Typist Clerk I				
	<hr/>	<hr/>	<hr/>	<hr/>
	13.75	13.75	13.75	0.00
282 BUILDING DIVISION				
Building Division Manager	1.00	1.00	1.00	0.00
Administrative Secretary II	1.00	1.00	1.00	0.00
Associate Planner				
or	6.00	6.00	6.00	0.00
Assistant Planner				
Building Inspector II				
or	4.00	4.00	4.00	0.00
Building Inspector I				
Building Inspector III	4.00	4.00	4.00	0.00
Data Entry Operator III	2.00	2.00	2.00	0.00
Typist Clerk III	1.00	1.00	1.00	0.00
Typist Clerk II				
or	1.00	1.00	1.00	0.00
Typist Clerk I				
	<hr/>	<hr/>	<hr/>	<hr/>
	20.00	20.00	20.00	0.00

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2003/04	YEAR END 2003/04	ADOPTED 2004/05	ADOPTED versus YEAR END
286 PLANNING DIVISION				
Assistant Director of Res. Management	1.00	1.00	1.00	0.00
Administrative Secretary II	1.00	1.00	0.00	-1.00
Agency Staff Services Analyst II				
or	0.00	0.00	1.00	1.00
Agency Staff Services Analyst I				
Associate Planner				
or	5.00	5.00	5.00	0.00
Assistant Planner				
Mapping Specialist II				
or	1.00	1.00	1.00	0.00
Mapping Specialist I				
Senior Planner	2.00	2.00	2.00	0.00
Typist Clerk III	1.00	1.00	1.00	0.00
	11.00	11.00	11.00	0.00
287 CORONER				
Deputy Coroner Investigator	2.00	2.00	2.00	0.00
Administrative Secretary I	1.00	1.00	1.00	0.00
Captain	1.00	1.00	1.00	0.00
Deputy Sheriff				
or				
Deputy Sheriff (Entry Level)	2.00	2.00	2.00	0.00
or				
Deputy Sheriff Trainee				
Forensic Pathologist	1.00	1.00	1.00	0.00
	7.00	7.00	7.00	0.00
290 RECORDER				
Assessor/Recorder Clerk III				
or				
Assessor/Recorder Clerk II	6.00	6.00	6.00	0.00
or				
Assessor/Recorder Clerk I				
Assessor/Recorder Program Manager	1.00	1.00	1.00	0.00
Senior Assessor/Recorder Clerk	1.00	1.00	1.00	0.00
Supervising Assessor/Recorder Clerk	2.00	2.00	2.00	0.00
	10.00	10.00	10.00	0.00
297 ANIMAL CONTROL				
Sheriff's Program Manager	0.00	1.00	1.00	0.00
Animal Regulation Manager	1.00	0.00	0.00	0.00
Account Clerk II				
or	1.00	1.00	1.00	0.00
Account Clerk I				
Animal Regulation Officer III	1.00	1.00	1.00	0.00
Animal Regulation Officer II				
or	5.00	5.00	5.00	0.00
Animal Regulation Officer I				
Typist Clerk II				
or				
Typist Clerk I				
or	1.00	1.00	1.00	0.00
Clerk II				
or				
Clerk I				
	9.00	9.00	9.00	0.00

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2003/04	YEAR END 2003/04	ADOPTED 2004/05	ADOPTED versus YEAR END
SUBTOTAL	673.75	687.75	687.75	0.00
WAYS AND FACILITIES				
301 ROADS				
Public Works Director	1.00	1.00	1.00	0.00
Account Clerk II				
or	1.00	1.00	1.00	0.00
Account Clerk I				
Accountant Auditor II				
or	1.00	1.00	1.00	0.00
Accountant Auditor I				
Accountant Auditor III	1.00	1.00	1.00	0.00
Accounting Technician	2.00	1.00	1.00	0.00
Administrative Secretary II	1.00	2.00	2.00	0.00
Associate Engineer				
or				
Assistant Engineer	8.00	8.00	8.00	0.00
or				
Junior Engineer				
County Real Property/Right of Way Agent	1.00	1.00	1.00	0.00
Deputy Public Works Director-Admin.	1.00	1.00	1.00	0.00
Deputy Public Works Director-Engr.	2.00	2.00	2.00	0.00
Engineering Technician I	2.00	2.00	2.00	0.00
Engineering Technician II	6.00	6.00	6.00	0.00
Engineering Technician III	3.00	3.00	3.00	0.00
Equipment Mechanic	6.00	6.00	6.00	0.00
Executive Assistant-Confidential	1.00	1.00	1.00	0.00
Lead Road Maintenance Worker	5.00	5.00	5.00	0.00
Lead Special Crews Worker	1.00	1.00	1.00	0.00
Maintenance Mechanic II				
or	1.00	1.00	1.00	0.00
Maintenance Mechanic I				
Operations Superintendent	1.00	1.00	1.00	0.00
Parts Storekeeper	1.00	1.00	1.00	0.00
Public Works Admin. Services Officer	1.00	1.00	1.00	0.00
Road Maintenance Supervisor	4.00	4.00	4.00	0.00
Road Maintenance Worker II				
or	13.00	13.00	13.00	0.00
Road Maintenance Worker I				
Road Maintenance Worker III	17.00	17.00	17.00	0.00
Safety Technician	2.00	2.00	2.00	0.00
Senior Account Clerk	1.00	1.00	1.00	0.00
Senior Planner	3.00	3.00	3.00	0.00
Special Crews Supervisor	1.00	1.00	1.00	0.00
Special Crews Worker III	4.00	4.00	4.00	0.00
Supervising Engineer	4.00	4.00	4.00	0.00
Supervising Equipment Mechanic	2.00	2.00	2.00	0.00
Typist Clerk III	1.00	1.00	1.00	0.00
Welder Mechanic	1.00	1.00	1.00	0.00
	100.00	100.00	100.00	0.00
391 FIRE PROTECTION ADMINISTRATION - CSA #1				
Parts Storekeeper	1.00	1.00	1.00	0.00
	1.00	1.00	1.00	0.00
SUBTOTAL	101.00	101.00	101.00	0.00

**ORGANIZATION UNIT/
FUNCTIONAL AREA**

**ADOPTED
2003/04**

**YEAR END
2003/04**

**ADOPTED
2004/05**

**ADOPTED
versus
YEAR END**

HEALTH

402 ENVIRONMENTAL HEALTH

Director of Resource Management	1.00	1.00	1.00	0.00
Accountant Auditor III	1.00	1.00	0.00	-1.00
Staff Services Manager	1.00	1.00	1.00	0.00
Community Education Specialist II				
or	2.00	2.00	2.00	0.00
Community Education Specialist I				
Environmental Health Division Manager	1.00	1.00	1.00	0.00
Environmental Health Specialist				
or	4.00	4.00	4.00	0.00
Environmental Health Specialist Trainee				
Environmental Health Technician II				
or	2.00	2.00	2.00	0.00
Environmental Health Technician I				
Res. Mgmt. Admin. Svcs. Officer	1.00	1.00	1.00	0.00
Senior Environmental Health Spec.	4.00	4.00	4.00	0.00
Waste Management Specialist	1.00	1.00	1.00	0.00
	18.00	18.00	17.00	-1.00

410 MENTAL HEALTH

Director of Mental Health Services	1.00	1.00	1.00	0.00
Account Clerk II				
or	2.00	2.00	2.00	0.00
Account Clerk I				
Accountant Auditor III	1.00	1.00	1.00	0.00
Accountant Auditor II				
or	1.00	1.00	1.00	0.00
Accountant Auditor I				
Accounting Technician	2.00	2.00	2.00	0.00
Administrative Secretary I	2.00	3.00	3.00	0.00
Administrative Secretary II	3.00	3.00	3.00	0.00
Administrative Secretary II Supervisory	1.00	1.00	1.00	0.00
Agency Staff Services Analyst II				
or	3.00	3.00	3.00	0.00
Agency Staff Services Analyst I				
Allied Medical Professional				
or	7.00	7.00	7.00	0.00
Staff Nurse II				
Assistant Director of Mental Health Nursing	1.00	1.00	1.00	0.00
Business Office Clerk II				
or	9.00	9.00	9.00	0.00
Business Office Clerk I				
Clinical Division Chief	6.00	6.00	6.00	0.00
Clinical Program Coordinator	6.00	6.00	6.00	0.00
Clinical Psychologist III				
or				
Clinical Psychologist II				
or				
Clinical Psychologist I				
or				
Mental Health Clinician III				
or	44.25	43.25	43.25	0.00
Mental Health Clinician II				
or				
Mental Health Clinician I				
or				

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2003/04	YEAR END 2003/04	ADOPTED 2004/05	ADOPTED versus YEAR END
Staff Nurse II				
or				
Staff Nurse I				
Community Health Advocate	2.50	2.50	2.50	0.00
Community Mental Health Worker	12.56	7.00	7.00	0.00
Cook II	1.00	1.00	1.00	0.00
Custodian II				
or	1.00	0.00	0.00	0.00
Custodian I				
Deputy Director Mental Health	2.00	2.00	2.00	0.00
Director of Mental Health Nursing	1.00	0.00	0.00	0.00
Executive Assistant-Confidential	1.00	1.00	1.00	0.00
Food Service Supervisor	1.00	1.00	1.00	0.00
Medical Records Clerk II				
or	1.00	0.00	0.00	0.00
Medical Records Clerk I				
Medical Services Clerk	12.00	10.00	10.00	0.00
Mental Health Bus. Ofc. Supervisor	1.00	1.00	1.00	0.00
Mental Health Division Chief	0.00	1.00	1.00	0.00
Mental Health Medical Director	1.00	1.00	1.00	0.00
Mental Health Med. Records Supervisor	1.00	1.00	1.00	0.00
Patients' Rights Advocate	1.50	1.00	1.00	0.00
Personnel Assistant	1.00	1.00	1.00	0.00
Psychology Intern II				
or				
Psychology Intern I	8.50	8.50	8.50	0.00
or				
Clinical Intern				
Recreational Therapist II				
or	1.00	1.00	1.00	0.00
Recreational Therapist I				
Senior Psychiatrist	6.75	6.75	6.75	0.00
Senior Staff Analyst	2.00	2.00	2.00	0.00
Social Worker				
or	21.00	21.00	21.00	0.00
Assistant Social Worker				
Staff Nurse II				
or				
Staff Nurse I	20.25	6.25	6.25	0.00
Staff Services Manager	2.00	2.00	2.00	0.00
Typist Clerk III	5.00	4.00	4.00	0.00
	196.31	171.25	171.25	0.00
411 PUBLIC HEALTH				
Director of Public Health	1.00	1.00	1.00	0.00
Account Clerk II				
or	1.00	1.00	1.00	0.00
Account Clerk I				
Accountant Auditor II				
or	1.00	2.00	2.00	0.00
Accountant Auditor I				
Accounting Technician	1.00	0.00	0.00	0.00
Administrative Secretary II	2.00	2.00	2.00	0.00
Agency Staff Services Analyst II				
or	4.00	4.00	4.00	0.00
Agency Staff Services Analyst I				
Chief Public Health Microbiologist	1.00	1.00	1.00	0.00
Clerk III	1.00	1.00	1.00	0.00
Community Development Coordinator	6.00	6.00	6.00	0.00
Community Education Specialist II				

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2003/04	YEAR END 2003/04	ADOPTED 2004/05	ADOPTED versus YEAR END
or	16.00	16.00	16.00	0.00
Community Education Specialist I				
Community Health Advocate	11.50	11.50	11.50	0.00
Community Organizer	3.00	3.00	3.00	0.00
Community Services Coordinator	2.00	2.00	2.00	0.00
Deputy Director of Public Health	2.00	2.00	2.00	0.00
Deputy Health Officer	1.00	1.00	1.00	0.00
Epidemiologist	1.00	1.00	1.00	0.00
Executive Assistant-Confidential	1.00	1.00	1.00	0.00
Health Officer	0.80	0.80	0.80	0.00
Information & Evaluation Coordinator	1.00	1.00	1.00	0.00
Licensed Vocational Nurse	0.50	0.50	0.50	0.00
Licensed Vocational Nurse				
or	2.00	2.00	2.00	0.00
Medical Assistant				
MCAH Coordinator	1.00	1.00	1.00	0.00
Medical Assistant	1.00	1.00	1.00	0.00
Medical Billing Clerk	1.00	1.00	1.00	0.00
Medical Records Clerk II				
or	1.00	1.00	1.00	0.00
Medical Records Clerk I				
Medical Services Clerk	4.00	4.00	4.00	0.00
Nutrition Assistant II				
or	5.00	5.00	5.00	0.00
Nutrition Assistant I				
Nutrition Assistant III				
or				
Nutrition Assistant II	3.00	3.00	3.00	0.00
or				
Nutrition Assistant I				
Public Health Assistant	12.00	12.00	12.00	0.00
Public Health Lab Technician	1.00	1.00	1.00	0.00
Public Health Microbiologist III	1.00	1.00	1.00	0.00
Public Health Microbiologist II				
or	2.00	2.00	3.00	1.00
Public Health Microbiologist I				
or				
Public Health Microbiologist Trainee				
Public Health Nurse II				
or	16.50	16.50	16.50	0.00
Public Health Nurse I				
Public Health Nurse II				
or				
Public Health Nurse I	1.75	1.75	1.75	0.00
or				
Registered Nurse (Public Health)				
Public Health Nurse III				
or	4.00	4.00	4.00	0.00
Public Health Nurse II				
Public Health Nutritionist II				
or	4.00	4.00	4.00	0.00
Public Health Nutritionist I				
Public Health Nutritionist II				
or				
Public Health Nutritionist I	1.00	1.00	1.00	0.00
or				
Community Education Specialist II				
or				
Community Education Specialist I				
Public Health Program Manager	6.00	6.00	6.00	0.00
Registered Nurse (Public Health)				

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2003/04	YEAR END 2003/04	ADOPTED 2004/05	ADOPTED versus YEAR END
or Community Education Specialist II	1.00	1.00	1.00	0.00
or Community Education Specialist I				
Senior Account Clerk	2.00	2.00	2.00	0.00
Senior Public Health Assistant	1.00	1.00	1.00	0.00
Senior Staff Analyst	3.00	3.00	3.00	0.00
Staff Services Manager	2.00	2.00	2.00	0.00
Supervising Community Ed Specialist	2.00	2.00	2.00	0.00
Supervising Medical Services Clerk	1.00	1.00	1.00	0.00
Supervising Nutrition Assistant	2.00	2.00	2.00	0.00
Supervising Public Health Nurse	3.00	3.00	3.00	0.00
Typist Clerk II				
or Typist Clerk I	9.00	9.00	9.00	0.00
Typist Clerk III	7.00	7.00	7.00	0.00
	<hr/>	<hr/>	<hr/>	<hr/>
	158.05	158.05	159.05	1.00
417 CALIF. CHILDREN SERVICES				
Accounting Technician	0.50	0.50	0.50	0.00
Certified Occupation Therapist Asst.				
or Licensed Physical Therapist Asst.	1.00	1.00	1.00	0.00
Occupational Therapist II				
or Occupational Therapist I	3.00	3.00	3.00	0.00
or Physical Therapist II				
or Physical Therapist I				
Public Health Nurse III	1.00	1.00	1.00	0.00
or Public Health Nurse II				
or Public Health Nurse II	1.00	1.00	1.00	0.00
or Public Health Nurse I				
Social Worker	3.00	3.00	3.00	0.00
or Assistant Social Worker				
Therapist Supervisor	1.00	1.00	1.00	0.00
Typist Clerk II	2.00	2.00	2.00	0.00
or Typist Clerk I				
	<hr/>	<hr/>	<hr/>	<hr/>
	12.50	12.50	12.50	0.00
422 COMBINED PROGRAM				
Accountant Auditor II				
or Accountant Auditor I	1.00	1.00	1.00	0.00
Administrative Secretary I	1.00	1.00	1.00	0.00
Administrative Secretary II/Supvr	1.00	1.00	1.00	0.00
Alcohol/Drug Program Administrator	1.00	1.00	1.00	0.00
Business Office Clerk II				
or Business Office Clerk I	1.75	1.75	1.75	0.00
Clinical Division Chief	1.00	1.00	1.00	0.00
Clinical Program Coordinator	1.00	1.00	1.00	0.00
Lead Substance Abuse Prev. Spec.	1.00	1.00	1.00	0.00

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2003/04	YEAR END 2003/04	ADOPTED 2004/05	ADOPTED versus YEAR END
Social Worker or Assistant Social Worker Typist Clerk II or Typist Clerk I	19.00	19.00	19.00	0.00
	1.00	1.00	1.00	0.00
	28.75	28.75	28.75	0.00
424 MENTAL HEALTH - SUBSTANCE ABUSE CRIME PREV.				
Agency Staff Services Analyst II or Agency Staff Services Analyst I Business Office Clerk II or Business Office Clerk I Social Worker or Assist Social Worker	1.00	1.00	1.00	0.00
	2.00	2.00	2.00	0.00
	3.00	3.00	3.00	0.00
	6.00	6.00	6.00	0.00
425 SUBSTANCE ABUSE PERINATAL				
Clinical Program Coordinator Community Mental Health Worker Social Worker or Assistant Social Worker	1.00	1.00	1.00	0.00
	3.00	3.00	3.00	0.00
	5.00	5.00	5.00	0.00
	9.00	9.00	9.00	0.00
SUBTOTAL	428.61	403.55	403.55	0.00

SOCIAL SERVICES

501 SOCIAL SERVICES ADMINISTRATION

Director of Social Services	1.00	1.00	1.00	0.00
Account Clerk II or Account Clerk I	5.00	5.00	5.00	0.00
Account Clerk III	3.00	3.00	3.00	0.00
Account Clerk Supervisor I	1.00	1.00	1.00	0.00
Accountant Auditor II or Accountant Auditor I	1.00	1.00	1.00	0.00
Accountant Auditor III	1.00	1.00	1.00	0.00
Accounting Technician	1.00	1.00	1.00	0.00
Administrative Secretary II	2.00	2.00	2.00	0.00
Chief Deputy Public Guardian	1.00	1.00	1.00	0.00
Collection Assistant II or Collection Assistant I	1.00	1.00	1.00	0.00
Data Entry Operator III	1.00	1.00	1.00	0.00
Deputy Director of Social Services	3.00	3.00	3.00	0.00
Deputy Public Guardian	2.00	2.00	2.00	0.00
Eligibility Supervisor	15.00	15.00	15.00	0.00
Eligibility Worker II or Eligibility Worker I	93.00	93.00	93.00	0.00
Eligibility Worker III	27.00	27.00	27.00	0.00

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2003/04	YEAR END 2003/04	ADOPTED 2004/05	ADOPTED versus YEAR END
Employment and Training Worker II or	25.00	25.00	25.00	0.00
Employment and Training Worker I				
Employment and Training Worker III	6.00	7.00	7.00	0.00
Employment and Training Wrkr. Supv.	3.00	3.00	3.00	0.00
Executive Assistant - Conf.	1.00	1.00	1.00	0.00
Fair Hearing Officer	3.00	3.00	3.00	0.00
Foster Parent Liaison	1.00	1.00	1.00	0.00
Information Systems Technician	1.00	1.00	1.00	0.00
Legal Clerk	3.00	3.00	3.00	0.00
Legal Secretary	1.00	1.00	1.00	0.00
Office Assistant II or	32.00	32.00	32.00	0.00
Office Assistant I				
Office Assistant III	17.00	17.00	17.00	0.00
Office Assistant Supervisor I	6.00	6.00	6.00	0.00
Personnel Assistant	1.00	1.00	1.00	0.00
Program Manager II or	3.00	3.00	3.00	0.00
Program Manager I				
Program Manager I or	6.00	6.00	6.00	0.00
Staff Services Manager				
Program Manager I-IHSS PA or	1.00	1.00	1.00	0.00
Staff Services Manager-IHSS PA				
Senior Social Worker or				
Social Worker	77.00	77.00	78.00	1.00
or				
Assistant Social Worker				
Senior Staff Services Analyst	6.00	6.00	6.00	0.00
Senior Vocational Counselor	1.00	1.00	1.00	0.00
Social Service Aide	11.00	11.00	11.00	0.00
Social Worker or	14.00	14.00	14.00	0.00
Assistant Social Worker				
Social Worker Supervisor II	14.00	14.00	14.00	0.00
Social Worker Supervisor II or	1.00	1.00	1.00	0.00
Social Worker Supervisor I				
Staff Services Analyst II or	16.00	16.00	16.00	0.00
Staff Services Analyst I				
Staff Services Analyst II/Supervisor	1.00	1.00	1.00	0.00
Stock Clerk or	1.00	1.00	1.00	0.00
Office Assistant II				
Vocational Counselor	3.00	3.00	3.00	0.00
Vocational Counselor Supervisor	1.00	1.00	1.00	0.00
Vocational Evaluator Technician	1.00	1.00	1.00	0.00
Welfare Collection Officer	1.00	1.00	1.00	0.00
Welfare Work Coordinator	1.00	0.00	0.00	0.00
	417.00	417.00	418.00	1.00
530 OPPORTUNITY CENTER				
Accounting Technician	2.00	2.00	2.00	0.00
Administrative Secretary I	1.00	1.00	1.00	0.00
Agency Staff Services Analyst II or	1.00	1.00	1.00	0.00

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2003/04	YEAR END 2003/04	ADOPTED 2004/05	ADOPTED versus YEAR END
Agency Staff Services Analyst I				
Assistant Opportunity Center Manager	1.00	1.00	1.00	0.00
Custodian II				
or	1.00	1.00	1.00	0.00
Custodian I				
Employment Services Coordinator	1.00	1.00	1.00	0.00
Employment Services Instr. II				
or	36.00	36.00	36.00	0.00
Employment Services Instr. I				
Employment Services Instr. III	4.00	4.00	4.00	0.00
Employment Services Supervisor	6.00	6.00	6.00	0.00
Job Developer	5.00	5.00	5.00	0.00
Opportunity Center Manager	1.00	1.00	1.00	0.00
Senior Account Clerk	1.00	1.00	1.00	0.00
Typist Clerk II				
or	1.00	1.00	1.00	0.00
Typist Clerk I				
Typist Clerk III	1.00	1.00	1.00	0.00
Vocational Instructor III				
or				
Vocational Instructor II	6.00	6.00	6.00	0.00
or				
Vocational Instructor I				
	<hr/>	<hr/>	<hr/>	<hr/>
	68.00	68.00	68.00	0.00
543 HOUSING AUTHORITY				
Accountant Auditor III	1.00	1.00	1.00	0.00
Administrative Secretary I	1.00	1.00	1.00	0.00
Housing Assistance Coordinator	1.00	1.00	1.00	0.00
Housing Programs Technician	3.00	3.00	3.00	0.00
	<hr/>	<hr/>	<hr/>	<hr/>
	6.00	6.00	6.00	0.00
570 VETERANS' SERVICE OFFICER				
Veterans Service Officer	1.00	1.00	1.00	0.00
Senior Veterans Svc. Representative	1.00	1.00	1.00	0.00
Typist Clerk II				
or	1.00	1.00	1.00	0.00
Typist Clerk I				
Veterans Service Representative II				
or	1.00	1.00	1.00	0.00
Veterans Service Representative I				
	<hr/>	<hr/>	<hr/>	<hr/>
	4.00	4.00	4.00	0.00
590 COMMUNITY ACTION AGENCY				
Dir. Housing/Community Action Program	1.00	1.00	1.00	0.00
Housing Loan Specialist	1.00	1.00	1.00	0.00
Housing Rehabilitation Specialist II				
or	1.00	1.00	1.00	0.00
Housing Rehabilitation Specialist I				
RSVP Clerk	1.00	1.00	1.00	0.00
Senior Staff Analyst	1.00	1.00	1.00	0.00
Volunteer Coordinator	1.60	1.60	1.00	-0.60
	<hr/>	<hr/>	<hr/>	<hr/>
	6.60	6.60	6.00	-0.60
596 HOUSING REHAB				
Housing Loan Specialist	0.00	0.00	1.00	1.00
Housing Programs Technician	1.00	1.00	0.00	-1.00

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2003/04	YEAR END 2003/04	ADOPTED 2004/05	ADOPTED versus YEAR END
Housing Rehabilitation Coordinator	1.00	1.00	1.00	0.00
Housing Repair Technician	1.00	1.00	1.00	0.00
	<hr/>	<hr/>	<hr/>	<hr/>
	3.00	3.00	3.00	0.00
 SUBTOTAL	 504.60	 504.60	 505.00	 0.40

OTHER (INC. EDUC., REC., INTERGOV. SVCS.)

EDUCATION

610 COUNTY LIBRARY

Library Director	1.00	1.00	1.00	0.00
Assistant Library Director	1.00	1.00	1.00	0.00
Executive Assistant - Conf.	1.00	1.00	1.00	0.00
Librarian II				
or	4.00	3.00	3.00	0.00
Librarian I				
Librarian II Supervisor	1.00	0.00	0.00	0.00
Library Assistant	2.88	2.88	1.88	-1.00
Library Clerk II				
or	9.25	9.25	9.25	0.00
Library Clerk I				
Library Clerk III	1.00	1.00	1.00	0.00
Supervising Librarian	0.00	2.00	2.00	0.00
Volunteer Coordinator	0.50	0.50	0.50	0.00
	<hr/>	<hr/>	<hr/>	<hr/>
	21.63	21.63	20.63	-1.00

620 AGRICULTURAL EXT. SERVICE

Executive Assistant-Confidential	1.00	1.00	1.00	0.00
Typist Clerk III	1.00	1.00	1.00	0.00
	<hr/>	<hr/>	<hr/>	<hr/>
	2.00	2.00	2.00	0.00

621 FARM ADVISOR JT. LASSEN

Administrative Secretary I	0.50	0.50	0.50	0.00
	<hr/>	<hr/>	<hr/>	<hr/>
	0.50	0.50	0.50	0.00

SUBTOTAL	24.13	24.13	23.13	-1.00
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ENTERPRISE AND INTERGOVERNMENTAL SERVICES

940 FLEET MANAGEMENT

Fleet Management Supervisor	1.00	1.00	1.00	0.00
Account Clerk II				
or	1.00	1.00	1.00	0.00
Account Clerk I				
Agency Staff Services Analyst II				
or	0.00	1.00	1.00	0.00
Agency Staff Services Analyst I				
Accounting Technician	1.00	0.00	0.00	0.00
Fleet Mechanic	2.00	2.00	2.00	0.00
Senior Account Clerk	1.00	1.00	1.00	0.00
	<hr/>	<hr/>	<hr/>	<hr/>
	6.00	6.00	6.00	0.00

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2003/04	YEAR END 2003/04	ADOPTED 2004/05	ADOPTED versus YEAR END
950 HUMAN RESOURCES/RISK MANAGEMENT				
Account Clerk II				
or	1.00	1.00	1.00	0.00
Account Clerk I				
Accountant Auditor III - Confidential	1.00	1.00	1.00	0.00
Administrative Secretary I - Conf.	1.00	0.00	0.00	0.00
Human Resources Analyst III				
or				
Human Resources Analyst II	2.00	3.00	3.00	0.00
or				
Human Resources Analyst I				
Human Resources Assistant				
or				
Human Resources Technician II	2.00	0.00	0.00	0.00
or				
Human Resources Technician I				
Human Resources Assistant - Confidential				
or				
Human Resources Technician II - Conf.	1.00	4.00	4.00	0.00
or				
Human Resources Technician I - Conf.				
Typist Clerk II				
or	1.00	1.00	1.00	0.00
Typist Clerk I				
	<hr/>	<hr/>	<hr/>	<hr/>
	9.00	10.00	10.00	0.00
203 INFORMATION SYSTEMS				
Chief Technology Officer	1.00	1.00	1.00	0.00
Account Clerk II				
or	1.00	1.00	1.00	0.00
Account Clerk I				
Accounting Technician	1.00	1.00	1.00	0.00
Computer Equipment Technician	9.00	0.00	0.00	0.00
Computer Operations Supervisor	0.00	0.00	0.00	0.00
Computer Operator II				
or	2.00	0.00	0.00	0.00
Computer Operator I				
Computer Systems Specialist	2.00	2.00	2.00	0.00
Deputy Director of Information Systems	2.00	2.00	2.00	0.00
Information Systems Cabling Technician	2.00	2.00	2.00	0.00
Information Systems Project Coordinator	0.00	0.00	0.00	0.00
Information Systems Supervisor	4.00	4.00	4.00	0.00
Information Technology Tech	0.00	12.00	12.00	0.00
Network Technician	3.00	3.00	3.00	0.00
Senior Office Automation Consultant				
or				
Associate Office Automation Consultant	9.50	9.50	9.50	0.00
or				
Assistant Office Automation Consultant				
Senior Programmer Analyst				
or				
Associate Programmer Analyst	8.00	8.00	8.00	0.00
or				
Assistant Programmer Analyst				
Senior Programmer Analyst - Conf.	1.00	1.00	1.00	0.00
Stock Clerk	1.00	1.00	1.00	0.00
Supervising Office Automation Consultant	0.00	0.00	0.00	0.00
Systems and Programming Manager	0.00	0.00	0.00	0.00
Technical Services Manager	0.00	0.00	0.00	0.00
Telecommunications Manager	0.00	0.00	0.00	0.00

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2003/04	YEAR END 2003/04	ADOPTED 2004/05	ADOPTED versus YEAR END
Telephone Communications Technician	2.50	1.50	1.50	0.00
	49.00	49.00	49.00	0.00
204 FACILITIES MANAGEMENT				
Account Clerk II	0.00	0.00	1.00	1.00
Accountant Auditor II				
or	1.00	1.00	1.00	0.00
Accountant Auditor I				
Accounting Technician	1.00	1.00	1.00	0.00
Custodial Supervisor	1.00	1.00	1.00	0.00
Custodian II				
or	10.00	11.00	13.00	2.00
Custodian I				
Facilities Manager	1.00	1.00	1.00	0.00
Grounds Maintenance Worker II				
or	2.00	2.00	2.00	0.00
Grounds Maintenance Worker I				
Lead Grounds Maintenance Worker	1.00	1.00	1.00	0.00
Mechanical Crafts Worker II				
or	12.00	12.00	12.00	0.00
Mechanical Crafts Worker I				
Senior Account Clerk	1.00	1.00	1.00	0.00
Structural Crafts Worker	2.00	2.00	2.00	0.00
Supervising Crafts Worker	2.00	2.00	2.00	0.00
	34.00	35.00	38.00	3.00
373 RESOURCE MANAGEMENT - AIR QUALITY MANAGEMENT DISTRICT				
Air Pollution Control Officer	1.00	0.00	0.00	0.00
Air Quality District Manager	0.00	1.00	1.00	0.00
Administrative Secretary II	1.00	1.00	1.00	0.00
Air Pollution Inspector II				
or	3.00	3.00	3.00	0.00
Air Pollution Inspector I				
Senior Air Pollution Inspector	2.00	2.00	2.00	0.00
	7.00	7.00	7.00	0.00
SUBTOTAL	105.00	107.00	110.00	3.00
TOTAL	1,975.99	1,966.93	1,968.33	1.40

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