

# **Permanent Position Allocation**

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2002/03	YEAR END 2002/03	ADOPTED 2003/04	ADOPTED vs. YEAR END
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**GENERAL GOVERNMENT**

**101 BOARD OF SUPERVISORS**

Supervisor	5.00	5.00	5.00	0.00
	5.00	5.00	5.00	0.00

**102 COUNTY ADMINISTRATIVE OFFICE**

County Administrative Officer	1.00	1.00	1.00	0.00
Budget Officer	1.00	1.00	1.00	0.00
County Admin. Officer Assistant - Conf.	1.00	1.00	1.00	0.00
Principal Administrative Analyst or Senior Administrative Analyst or Administrative Analyst II or Administrative Analyst I	4.00	4.00	4.00	0.00
Administrative Secretary I-Confidential	1.00	1.00	0.00	-1.00
Administrative Secretary II-Confidential	1.00	1.00	1.00	0.00
Typist Clerk III (Confidential)	0.00	0.00	0.00	0.00
	9.00	9.00	8.00	-1.00

**103 CLERK OF THE BOARD**

Chief Deputy Clerk of the Board	1.00	1.00	1.00	0.00
Administrative Board Clerk III - Conf.	1.00	1.00	1.00	0.00
Administrative Board Clerk II - Conf. or Administrative Board Clerk I - Conf.	1.00	1.00	1.00	0.00
Administrative Secretary I - Conf.	0.00	0.00	1.00	1.00
	3.00	3.00	4.00	1.00

**110 AUDITOR-CONTROLLER**

Auditor-Controller	1.00	1.00	1.00	0.00
Accountant Auditor III	2.00	2.00	2.00	0.00
Accountant Auditor II or Accountant Auditor I	4.00	4.00	4.00	0.00
Accounting Technician	1.00	1.00	1.00	0.00
Accounting Technician-Supervisor	1.00	1.00	1.00	0.00
Assistant Auditor Controller	1.00	1.00	1.00	0.00
Auditor's Budget & Admin. Asst - Conf. or Executive Assistant-Confidential Clerk III	1.00	1.00	1.00	0.00
Data Entry Operator IV	1.00	1.00	1.00	0.00
Data Entry Operator III	1.00	1.00	1.00	0.00
Data Entry Operator II or Data Entry Operator I	1.00	1.00	1.00	0.00

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2002/03	YEAR END 2002/03	ADOPTED 2003/04	ADOPTED vs. YEAR END
Payroll Technician II - Confidential	1.00	1.00	1.00	0.00
Payroll Technician I - Confidential	2.00	2.00	2.00	0.00
Senior Account Clerk	3.00	3.00	3.00	0.00
Supervising Accountant	2.00	2.00	2.00	0.00
Supervising Accountant - Admin	2.00	2.00	2.00	0.00
Typist Clerk II				
or	1.00	1.00	1.00	0.00
Typist Clerk I				
	<hr/>	<hr/>	<hr/>	<hr/>
	26.00	26.00	26.00	0.00
<b>111 TREASURER-TAX COLLECTOR</b>				
Treas.-Tax Collector - Public Administ.	1.00	1.00	1.00	0.00
Accountant Auditor II				
or	1.00	1.00	1.00	0.00
Accountant Auditor I				
Accounting Technician	1.00	1.00	1.00	0.00
Deputy Treas/Tax Collector - Collections	1.00	1.00	1.00	0.00
Deputy Treas/Tax Collector - Treasurer/PA	1.00	1.00	1.00	0.00
Executive Assistant - Conf.	1.00	1.00	1.00	0.00
Property Tax Specialist II				
or	3.00	3.00	3.00	0.00
Property Tax Specialist I				
Treasury Cashier II				
or	2.00	2.00	2.00	0.00
Treasury Cashier I				
Typist Clerk II				
or	3.00	3.00	3.00	0.00
Typist Clerk I				
	<hr/>	<hr/>	<hr/>	<hr/>
	14.00	14.00	14.00	0.00
<b>112 ASSESSOR-RECORDER</b>				
Assessor-Recorder	1.00	1.00	1.00	0.00
Admin. Assist. - Assessor-Confidential				
or	1.00	1.00	1.00	0.00
Executive Assistant - Confidential				
Assessor/Recorder Clerk III				
or				
Assessor/Recorder Clerk II	8.00	8.00	8.00	0.00
or				
Assessor/Recorder Clerk I				
Assessor/Recorder Program Manager	2.00	2.00	2.00	0.00
Auditor Appraiser III				
or				
Auditor Appraiser II	4.00	4.00	4.00	0.00
or				
Auditor Appraiser I				
Deputy Assessor/Recorder - Admin.	1.00	1.00	1.00	0.00
Deputy Assessor/Recorder - Valuation	1.00	1.00	1.00	0.00
Interdepartmental Systems Coord.	1.00	1.00	1.00	0.00
Mapping Specialist II				
or	2.00	2.00	2.00	0.00

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2002/03	YEAR END 2002/03	ADOPTED 2003/04	ADOPTED vs. YEAR END
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Mapping Specialist I				
Real Property Appraiser III				
or				
Real Property Appraiser II	11.00	11.00	11.00	0.00
or				
Real Property Appraiser I				
Senior Assessor/Recorder Clerk	4.00	4.00	4.00	0.00
Senior Specialist Real Property Appraiser	3.00	3.00	3.00	0.00
Senior Supervising Auditor Appraiser	1.00	1.00	1.00	0.00
Sr. Supervising Real Prop. Appraiser	2.00	2.00	2.00	0.00
Supervising Assessor/Recorder Clerk	1.00	1.00	1.00	0.00
	43.00	43.00	43.00	0.00

**113 PURCHASING**

Accounting Technician	1.00	1.00	1.00	0.00
Buyer II				
or	1.00	1.00	1.00	0.00
Buyer I				
Supervising Buyer	1.00	1.00	1.00	0.00
	3.00	3.00	3.00	0.00

**120 COUNTY COUNSEL**

County Counsel	1.00	1.00	1.00	0.00
Assistant County Counsel	1.00	1.00	1.00	0.00
County Counsel Executive Asst. - Conf.	1.00	1.00	1.00	0.00
Senior Deputy County Counsel				
or				
Deputy County Counsel III				
or	0.90	0.90	0.90	0.00
Deputy County Counsel II				
or				
Deputy County Counsel I				
Senior Deputy County Counsel				
or				
Deputy County Counsel III	4.00	4.00	4.00	0.00
or				
Deputy County Counsel II				
or				
Deputy County Counsel I				
Legal Secretary - Conf.	3.00	3.00	3.00	0.00
	10.90	10.90	10.90	0.00

**130 HUMAN RESOURCES/PERSONNEL**

Director of Support Services	1.00	1.00	1.00	0.00
Assistant Director of Support Services	1.00	1.00	1.00	0.00
Executive Assistant - Confidential	1.00	1.00	1.00	0.00
Human Resources Analyst III				
or				
Human Resources Analyst II	2.00	2.00	2.00	0.00
or				

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2002/03	YEAR END 2002/03	ADOPTED 2003/04	ADOPTED vs. YEAR END
Human Resources Analyst I				
Human Resources Assistant - Confidential				
or				
Human Resources Technician II - Conf.	3.00	3.00	3.00	0.00
or				
Human Resources Technician I - Conf.				
Typist Clerk II (Confidential)	1.00	1.00	1.00	0.00
	<hr/>	<hr/>	<hr/>	<hr/>
	9.00	9.00	9.00	0.00
<b>140 ELECTIONS</b>				
Assist County Clerk/Registrar Voters	1.00	1.00	1.00	0.00
Clerk/Elections Specialist II				
or	5.00	5.00	5.00	0.00
Clerk/Elections Specialist I				
Elections Technician II				
or	0.00	1.00	1.00	0.00
Elections Technician I				
Senior Account Clerk	1.00	1.00	1.00	0.00
	<hr/>	<hr/>	<hr/>	<hr/>
	7.00	8.00	8.00	0.00
<b>159 INTERMOUNTAIN FAIR</b>				
Inter-Mountain Fair Manager	1.00	1.00	1.00	0.00
County Fair Business Assistant	1.00	1.00	1.00	0.00
Mechanical Crafts Worker II				
or	1.00	1.00	1.00	0.00
Mechanical Crafts Worker I				
	<hr/>	<hr/>	<hr/>	<hr/>
	3.00	3.00	3.00	0.00
<b>175 COUNTY SERVICE AREA DIVISION</b>				
Utility Operations Superintendent	1.00	1.00	1.00	0.00
Administrative Secretary II	1.00	1.00	1.00	0.00
Lead Water/Wastewater Operator	1.00	1.00	1.00	0.00
Water/Wastewater Operator II				
or				
Water/Wastewater Operator I	2.00	2.00	2.00	0.00
or				
Water/Wastewater Operator Trainee				
	<hr/>	<hr/>	<hr/>	<hr/>
	5.00	5.00	5.00	0.00
<b>SUBTOTAL</b>	<b>137.90</b>	<b>138.90</b>	<b>138.90</b>	<b>0.00</b>
<b>PUBLIC PROTECTION</b>				
<b>203 PUBLIC DEFENDER/INDIGENT DEFENSE</b>				
Public Defender	0.00	1.00	1.00	0.00
	<hr/>	<hr/>	<hr/>	<hr/>
	0.00	1.00	1.00	0.00

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2002/03	YEAR END 2002/03	ADOPTED 2003/04	ADOPTED vs. YEAR END
<b>221 COUNTY CLERK</b>				
County Clerk	1.00	1.00	1.00	0.00
Clerk/Elections Specialist II or Clerk/Elections Specialist I	1.00	1.00	1.00	0.00
	<hr/>	<hr/>	<hr/>	<hr/>
	2.00	2.00	2.00	0.00
<b>227 DISTRICT ATTORNEY</b>				
District Attorney	1.00	1.00	1.00	0.00
Accountant Auditor III	1.00	1.00	1.00	0.00
Accounting Technician	1.00	1.00	1.00	0.00
Agency Staff Services Analyst II or Agency Staff Services Analyst I	1.00	1.00	1.00	0.00
Assistant District Attorney	1.00	1.00	1.00	0.00
Chief District Attorney's Investigator	1.00	1.00	1.00	0.00
Collection Clerk II or Collection Clerk I	1.00	1.00	1.00	0.00
Collection Clerk III	1.00	1.00	1.00	0.00
Criminal Program Director	1.00	0.00	0.00	0.00
Deputy Director of District Attorney - Administration	0.00	1.00	1.00	0.00
Deputy District Attorney III or Deputy District Attorney II	18.00	18.00	17.00	-1.00
Deputy District Attorney I				
District Attorneys Assistant - Confid	1.00	1.00	1.00	0.00
District Attorney's Investigator	16.00	16.00	14.00	-2.00
Legal Process Clerk II or Legal Process Clerk I	9.00	9.00	8.00	-1.00
Legal Secretary	5.00	5.00	5.00	0.00
Legal Secretary - Supervisor	1.00	1.00	1.00	0.00
Legal Services Supervisor	1.00	1.00	1.00	0.00
Public Safety Service Officer	1.00	1.00	0.00	-1.00
Senior Deputy District Attorney	5.00	5.00	5.00	0.00
Senior District Attorney's Invest.	2.00	2.00	2.00	0.00
Supervising District Attorney's Invest.	3.00	3.00	2.00	-1.00
	<hr/>	<hr/>	<hr/>	<hr/>
	71.00	71.00	65.00	-6.00
<b>228 CHILD SUPPORT SERVICES (Formerly DAFS)</b>				
Director of Child Support Services	1.00	1.00	1.00	0.00
Account Clerk III	11.00	11.00	11.00	0.00
Accounting Technician	4.00	4.00	3.00	-1.00
Administrative Secretary I	1.00	1.00	1.00	0.00
Asst. Director of Child Support Services	1.00	1.00	1.00	0.00
Chief Child Support Attorney	1.00	1.00	1.00	0.00
Child Support Accounting Specialist	1.00	1.00	0.00	-1.00
Child Support Assistant II or	40.00	41.00	35.00	-6.00

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2002/03	YEAR END 2002/03	ADOPTED 2003/04	ADOPTED vs. YEAR END
Child Support Assistant I				
Child Support Attorney III				
or				
Child Support Attorney II	3.00	3.00	3.00	0.00
or				
Child Support Attorney I				
Child Support Program Manager	3.00	3.00	3.00	0.00
Child Support Specialist II				
or	59.00	59.00	48.00	-11.00
Child Support Specialist I				
Child Support Specialist III	11.00	11.00	11.00	0.00
Executive Assistant - Conf.	1.00	1.00	1.00	0.00
Information Systems Coordinator II				
or	1.00	2.00	2.00	0.00
Information Systems Coordinator I				
Information Systems Coordinator III	1.00	1.00	1.00	0.00
Legal Process Clerk II				
or	2.00	1.00	1.00	0.00
Legal Process Clerk I				
Legal Secretary	2.00	2.00	2.00	0.00
Personnel Assistant	1.00	1.00	1.00	0.00
Staff Services Analyst II				
or	2.00	1.00	1.00	0.00
Staff Services Analyst I				
Staff Services Manager	1.00	1.00	1.00	0.00
Supervising Child Support Specialist	10.00	10.00	10.00	0.00
	157.00	157.00	138.00	-19.00

**235 SHERIFF/CORONER**

Sheriff Coroner	1.00	1.00	1.00	0.00
Account Clerk II				
or	1.00	1.00	1.00	0.00
Account Clerk I				
Accounting Technician	1.00	1.00	1.00	0.00
Administrative Secretary II	2.00	3.00	3.00	0.00
Administrative Secretary I	2.00	1.00	1.00	0.00
Captain	3.00	3.00	3.00	0.00
Crime Analyst	1.00	1.00	1.00	0.00
Deputy Sheriff				
or				
Deputy Sheriff (Entry Level)	57.00	57.00	56.00	-1.00
or				
Deputy Sheriff Trainee				
Executive Assistant - Conf.	1.00	1.00	1.00	0.00
Investigative Technician II				
or	0.00	2.00	2.00	0.00
Investigative Technician I				
Legal Process Clerk II				
or	11.00	11.00	11.00	0.00
Legal Process Clerk I				
Lieutenant	3.00	3.00	3.00	0.00
Personnel Assistant	1.00	1.00	1.00	0.00

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2002/03	YEAR END 2002/03	ADOPTED 2003/04	ADOPTED vs. YEAR END
Photo Lab Technician	0.00	0.00	0.00	0.00
Project Integration Specialist	0.00	1.00	1.00	0.00
Public Safety Service Officer	10.00	9.00	9.00	0.00
Senior Account Clerk	1.00	1.00	1.00	0.00
Senior Investigative Technician	0.00	1.00	1.00	0.00
Senior Legal Process Clerk	1.00	1.00	1.00	0.00
Sr. Sheriff's Service Officer	2.00	1.00	1.00	0.00
Sergeant	14.00	14.00	14.00	0.00
Sheriff Accounts Supervisor	1.00	1.00	1.00	0.00
Sheriff Administrative Services Officer	2.00	1.00	1.00	0.00
Sheriff's Records Supervisor	1.00	1.00	1.00	0.00
Sheriff's Support Manager	1.00	1.00	1.00	0.00
Undersheriff	1.00	1.00	1.00	0.00
	<hr/>	<hr/>	<hr/>	<hr/>
	118.00	119.00	118.00	-1.00
<b>236 BOATING SAFETY</b>				
Boating Safety Officer	1.00	1.00	1.00	0.00
Deputy Sheriff or Deputy Sheriff (Entry Level)	3.00	3.00	3.00	0.00
Deputy Sheriff Trainee Sergeant	1.00	1.00	1.00	0.00
	<hr/>	<hr/>	<hr/>	<hr/>
	5.00	5.00	5.00	0.00
<b>237 SHERIFF'S CIVIL UNIT</b>				
Deputy Sheriff or Deputy Sheriff (Entry Level)	0.00	2.00	2.00	0.00
Deputy Sheriff Trainee Legal Process Clerk II or Legal Process Clerk I	0.00	3.00	3.00	0.00
Sheriff's Civil Supervisor	0.00	1.00	1.00	0.00
Sheriff's Sergeant	0.00	1.00	1.00	0.00
	<hr/>	<hr/>	<hr/>	<hr/>
	0.00	7.00	7.00	0.00
<b>241 MARSHAL</b>				
Marshal	0.00	0.00	0.00	0.00
Deputy Marshal or Deputy Marshal (Entry Level)	2.00	0.00	0.00	0.00
Deputy Marshal Trainee Legal Process Clerk II or Legal Process Clerk I	3.00	0.00	0.00	0.00
Marshal's Civil Supervisor	1.00	0.00	0.00	0.00



ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2002/03	YEAR END 2002/03	ADOPTED 2003/04	ADOPTED vs. YEAR END
Marshal's Sergeant	1.00	0.00	0.00	0.00
	<hr/> 7.00	<hr/> 0.00	<hr/> 0.00	<hr/> 0.00
<b>246 DETENTION ANNEX</b>				
Deputy Sheriff or Deputy Sheriff (Entry Level)	11.00	11.00	11.00	0.00
or Deputy Sheriff Trainee				
Lieutenant	1.00	1.00	1.00	0.00
Public Safety Service Officer	3.00	2.00	2.00	0.00
Senior Sheriff's Service Officer	0.00	1.00	1.00	0.00
Sergeant	1.00	1.00	1.00	0.00
	<hr/> 16.00	<hr/> 16.00	<hr/> 16.00	<hr/> 0.00
<b>256 VICTIM/WITNESS JT. POWERS</b>				
Administrative Secretary I	1.00	1.00	1.00	0.00
Claims Specialist III	1.00	1.00	1.00	0.00
Claims Specialist II or Claims Specialist I	4.00	4.00	4.00	0.00
Claims Supervisor	1.00	1.00	1.00	0.00
Legal Process Clerk II or Legal Process Clerk I	2.00	2.00	2.00	0.00
Senior Victim Advocate	1.00	1.00	1.00	0.00
Victim Advocate II or Victim Advocate I	5.00	5.00	5.00	0.00
Victim Coordinator	1.00	1.00	1.00	0.00
	<hr/> 16.00	<hr/> 16.00	<hr/> 16.00	<hr/> 0.00
<b>260 JAIL</b>				
Administrative Secretary II	1.00	1.00	1.00	0.00
Adult Custody Cook II or Adult Custody Cook I	8.00	8.00	8.00	0.00
Captain	1.00	1.00	1.00	0.00
Correctional Officer II or Correctional Officer I	10.00	10.00	24.00	14.00
Deputy Sheriff or Deputy Sheriff (Entry Level)	39.00	39.00	25.00	-14.00
or Deputy Sheriff Trainee				
Lieutenant	1.00	1.00	1.00	0.00
Public Safety Service Officer	26.00	26.00	21.00	-5.00
Senior Sheriff's Service Officer	4.00	4.00	4.00	0.00
Sergeant	5.00	5.00	5.00	0.00

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2002/03	YEAR END 2002/03	ADOPTED 2003/04	ADOPTED vs. YEAR END
Sheriff's Support Manager/Custody Division	1.00	1.00	1.00	0.00
	<hr/> 96.00	<hr/> 96.00	<hr/> 91.00	<hr/> -5.00
<b>261 BURNEY SUB-STATION</b>				
Deputy Sheriff or Deputy Sheriff (Entry Level)	11.00	11.00	11.00	0.00
or Deputy Sheriff Trainee Lieutenant	1.00	1.00	1.00	0.00
Public Safety Services Officer	2.00	2.00	2.00	0.00
Senior Sheriff's Services Officer	1.00	1.00	1.00	0.00
Sergeant	2.00	2.00	2.00	0.00
	<hr/> 17.00	<hr/> 17.00	<hr/> 17.00	<hr/> 0.00
<b>262 JUVENILE HALL</b>				
Accounting Technician	1.00	1.00	1.00	0.00
Cook II	2.00	2.00	2.00	0.00
Food Service Supervisor	1.00	1.00	1.00	0.00
Group Counselor II or Group Counselor I	18.00	26.00	26.00	0.00
Legal Process Clerk II or Legal Process Clerk I	1.00	1.00	1.00	0.00
Probation Division Director	1.00	1.00	1.00	0.00
Supervising Group Counselor	4.00	4.00	4.00	0.00
	<hr/> 28.00	<hr/> 36.00	<hr/> 36.00	<hr/> 0.00
<b>263 PROBATION OFFICE</b>				
Chief Probation Officer	1.00	1.00	1.00	0.00
Accounting Technician	1.00	1.00	1.00	0.00
Agency Staff Services Analyst II or Agency Staff Services Analyst I	1.00	1.00	1.00	0.00
Collections Clerk II or Collections Clerk I	2.00	2.00	0.00	-2.00
Collections Clerk III	1.00	1.00	0.00	-1.00
Community Services Coordinator	1.00	1.00	1.00	0.00
Deputy Chief Probation Officer	1.00	1.00	1.00	0.00
Deputy Director Probation Admin	1.00	1.00	1.00	0.00
Deputy Probation Officer III	6.00	6.00	5.00	-1.00
Deputy Probation Officer II or Deputy Probation Officer I	32.00	33.00	29.00	-4.00
Executive Assistant - Conf.	1.00	1.00	1.00	0.00
Legal Process Clerk II or Legal Process Clerk I	13.00	13.00	11.00	-2.00

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2002/03	YEAR END 2002/03	ADOPTED 2003/04	ADOPTED vs. YEAR END
Legal Secretary/Supervisor	3.00	3.00	3.00	0.00
Probation Assistant	10.50	10.50	9.00	-1.50
Probation Division Director	2.00	2.00	2.00	0.00
Supervising Probation Officer	6.00	6.00	5.00	-1.00
				0.00
	82.50	83.50	71.00	-12.50
<b>264 CRYSTAL CREEK REGIONAL BOY'S CAMP</b>				
Probation Division Director	1.00	1.00	1.00	0.00
Cook II	2.00	2.00	2.00	0.00
Deputy Probation Officer III	1.00	1.00	1.00	0.00
Deputy Probation Officer II or	1.00	1.00	1.00	0.00
Deputy Probation Officer I				
Food Services Supervisor	1.00	1.00	1.00	0.00
Group Counselor II or	11.00	11.00	11.00	0.00
Group Counselor I				
Legal Process Clerk II or	1.00	1.00	1.00	0.00
Legal Process Clerk I				
Supervising Group Counselor	2.00	2.00	2.00	0.00
	20.00	20.00	20.00	0.00
<b>280 AGRICULTURAL COMMISSIONER</b>				
Ag Comm/Sealer Weights & Measures	1.00	1.00	1.00	0.00
Agency Staff Services Analyst II or	1.00	1.00	1.00	0.00
Agency Staff Services Analyst I				
Agricultural/Standards Investigator III or				
Agricultural & Standards Investigator II or	7.00	7.00	6.00	-1.00
Agricultural & Standards Investigator I				
Agric. & Standards Prog. Assistant II or	1.75	1.75	2.75	1.00
Agric. & Standards Prog. Assistant I				
Dep. Ag. Comm/Sealer Weights & Meas.	1.00	1.00	1.00	0.00
Typist Clerk III	1.00	1.00	1.00	0.00
Typist Clerk II or	1.00	1.00	1.00	0.00
Typist Clerk I				
	13.75	13.75	13.75	0.00
<b>282 BUILDING DIVISION</b>				
Building Division Manager	1.00	1.00	1.00	0.00
Administrative Secretary II	1.00	1.00	1.00	0.00
Associate Planner or	6.00	6.00	6.00	0.00
Assistant Planner				
Building Inspector II				

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2002/03	YEAR END 2002/03	ADOPTED 2003/04	ADOPTED vs. YEAR END
or	4.00	4.00	4.00	0.00
Building Inspector I				
Building Inspector III	4.00	4.00	4.00	0.00
Data Entry Operator III	2.00	2.00	2.00	0.00
Typist Clerk III	1.00	1.00	1.00	0.00
Typist Clerk II				
or	1.00	1.00	1.00	0.00
Typist Clerk I				
	<hr/> 20.00	<hr/> 20.00	<hr/> 20.00	<hr/> 0.00
<b>286 PLANNING DIVISION</b>				
Assistant Director of Res. Management	1.00	1.00	1.00	0.00
Administrative Secretary II	1.00	1.00	1.00	0.00
Associate Planner				
or	5.00	4.00	5.00	1.00
Assistant Planner				
Mapping Specialist II				
or	1.00	1.00	1.00	0.00
Mapping Specialist I				
Senior Planner	2.00	3.00	2.00	-1.00
Typist Clerk III	1.00	1.00	1.00	0.00
	<hr/> 11.00	<hr/> 11.00	<hr/> 11.00	<hr/> 0.00
<b>287 CORONER</b>				
Deputy Coroner Investigator	2.00	2.00	2.00	0.00
Administrative Secretary I	1.00	1.00	1.00	0.00
Captain	1.00	1.00	1.00	0.00
Deputy Sheriff				
or				
Deputy Sheriff (Entry Level)	2.00	2.00	2.00	0.00
or				
Deputy Sheriff Trainee				
Forensic Pathologist	1.00	1.00	1.00	0.00
	<hr/> 7.00	<hr/> 7.00	<hr/> 7.00	<hr/> 0.00
<b>290 RECORDER</b>				
Assessor/Recorder Clerk III				
or				
Assessor/Recorder Clerk II	5.00	5.00	6.00	1.00
or				
Assessor/Recorder Clerk I				
Assessor/Recorder Program Manager	1.00	1.00	1.00	0.00
Senior Assessor/Recorder Clerk	1.00	1.00	1.00	0.00
Supervising Assessor/Recorder Clerk	2.00	2.00	2.00	0.00
	<hr/> 9.00	<hr/> 9.00	<hr/> 10.00	<hr/> 1.00
<b>297 ANIMAL CONTROL</b>				
Animal Regulation Manager	1.00	1.00	1.00	0.00
Account Clerk II				

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2002/03	YEAR END 2002/03	ADOPTED 2003/04	ADOPTED vs. YEAR END
or	1.00	1.00	1.00	0.00
Account Clerk I				
Animal Regulation Officer III	1.00	1.00	1.00	0.00
Animal Regulation Officer II				
or	5.00	5.00	5.00	0.00
Animal Regulation Officer I				
Typist Clerk II				
or				
Typist Clerk I				
or	1.00	1.00	1.00	0.00
Clerk II				
or				
Clerk I				
	9.00	9.00	9.00	0.00
<b>SUBTOTAL</b>	<b>705.25</b>	<b>716.25</b>	<b>673.75</b>	<b>-42.50</b>

**WAYS AND FACILITIES**

**301 ROADS**

Public Works Director	1.00	1.00	1.00	0.00
Account Clerk II				
or	1.00	1.00	1.00	0.00
Account Clerk I				
Accountant Auditor II				
or	1.00	1.00	1.00	0.00
Accountant Auditor I				
Accountant Auditor III	1.00	1.00	1.00	0.00
Accounting Technician	2.00	2.00	2.00	0.00
Administrative Secretary II	1.00	1.00	1.00	0.00
Associate Engineer				
or				
Assistant Engineer	8.00	8.00	8.00	0.00
or				
Junior Engineer				
County Real Property/Right of Way Agent	1.00	1.00	1.00	0.00
Deputy Public Works Director-Admin.	1.00	1.00	1.00	0.00
Deputy Public Works Director-Engr.	2.00	2.00	2.00	0.00
Engineering Technician I	2.00	2.00	2.00	0.00
Engineering Technician II	6.00	6.00	6.00	0.00
Engineering Technician III	3.00	3.00	3.00	0.00
Equipment Mechanic	6.00	6.00	6.00	0.00
Executive Assistant-Confidential	1.00	1.00	1.00	0.00
Lead Road Maintenance Worker	5.00	5.00	5.00	0.00
Lead Special Crews Worker	1.00	1.00	1.00	0.00
Maintenance Mechanic II				
or	1.00	1.00	1.00	0.00
Maintenance Mechanic I				
Operations Superintendent	1.00	1.00	1.00	0.00
Parts Storekeeper	1.00	1.00	1.00	0.00
Public Works Admin. Services Officer	1.00	1.00	1.00	0.00

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2002/03	YEAR END 2002/03	ADOPTED 2003/04	ADOPTED vs. YEAR END
Road Maintenance Supervisor	4.00	4.00	4.00	0.00
Road Maintenance Worker II				
or	14.00	14.00	13.00	-1.00
Road Maintenance Worker I				
Road Maintenance Worker III	17.00	17.00	17.00	0.00
Safety Technician	2.00	2.00	2.00	0.00
Senior Account Clerk	1.00	1.00	1.00	0.00
Senior Planner	3.00	3.00	3.00	0.00
Special Crews Supervisor	1.00	1.00	1.00	0.00
Special Crews Worker III	4.00	4.00	4.00	0.00
Supervising Engineer	4.00	4.00	4.00	0.00
Supervising Equipment Mechanic	2.00	2.00	2.00	0.00
Typist Clerk III	1.00	1.00	1.00	0.00
Welder Mechanic	1.00	1.00	1.00	0.00
	<hr/>	<hr/>	<hr/>	<hr/>
	101.00	101.00	100.00	-1.00

**391 FIRE PROTECTION ADMINISTRATION - CSA #1**

Parts Storekeeper	1.00	1.00	1.00	0.00
	<hr/>	<hr/>	<hr/>	<hr/>
	1.00	1.00	1.00	0.00

SUBTOTAL	102.00	102.00	101.00	-1.00
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**HEALTH**

**402 ENVIRONMENTAL HEALTH**

Director of Resource Management	1.00	1.00	1.00	0.00
Accountant Auditor III	1.00	1.00	1.00	0.00
Staff Services Manager	1.00	1.00	1.00	0.00
Community Education Specialist II				
or	2.00	2.00	2.00	0.00
Community Education Specialist I				
Environmental Health Division Manager	1.00	1.00	1.00	0.00
Environmental Health Specialist				
or	4.00	4.00	4.00	0.00
Environmental Health Specialist Trainee				
Environmental Health Technician II				
or	2.00	2.00	2.00	0.00
Environmental Health Technician I				
Res. Mgmt. Admin. Svcs. Officer	1.00	1.00	1.00	0.00
Senior Environmental Health Spec.	4.00	4.00	4.00	0.00
Waste Management Specialist	1.00	1.00	1.00	0.00
	<hr/>	<hr/>	<hr/>	<hr/>
	18.00	18.00	18.00	0.00

**410 MENTAL HEALTH**

Director of Mental Health Services	1.00	1.00	1.00	0.00
Account Clerk II				
or	2.00	2.00	2.00	0.00
Account Clerk I				
Accountant Auditor III	1.00	1.00	1.00	0.00

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2002/03	YEAR END 2002/03	ADOPTED 2003/04	ADOPTED vs. YEAR END
Accountant Auditor II or	1.00	1.00	1.00	0.00
Accountant Auditor I				
Accounting Technician	2.00	2.00	2.00	0.00
Administrative Secretary I	2.00	2.00	2.00	0.00
Administrative Secretary II	3.00	3.00	3.00	0.00
Administrative Secretary II Supervisory	1.00	1.00	1.00	0.00
Agency Staff Services Analyst II or	3.00	3.00	3.00	0.00
Agency Staff Services Analyst I				
Allied Medical Professional or	7.00	7.00	7.00	0.00
Staff Nurse II				
Assistant Director of Mental Health Nursing	1.00	1.00	1.00	0.00
Business Office Clerk II or	9.00	9.00	9.00	0.00
Business Office Clerk I				
Clinical Division Chief	6.00	6.00	6.00	0.00
Clinical Program Coordinator	6.00	6.00	6.00	0.00
Clinical Psychologist III or				
Clinical Psychologist II or				
Clinical Psychologist I or				
Mental Health Clinician III or	44.25	44.25	44.25	0.00
Mental Health Clinician II or				
Mental Health Clinician I or				
Staff Nurse II or				
Staff Nurse I				
Community Health Advocate	2.50	2.50	2.50	0.00
Community Mental Health Worker	12.56	12.56	12.56	0.00
Cook II	1.00	1.00	1.00	0.00
Custodian II or	1.00	1.00	1.00	0.00
Custodian I				
Deputy Director Mental Health	2.00	2.00	2.00	0.00
Director of Mental Health Nursing	1.00	1.00	1.00	0.00
Executive Assistant-Confidential	1.00	1.00	1.00	0.00
Food Service Supervisor	1.00	1.00	1.00	0.00
Medical Records Clerk II or	1.00	1.00	1.00	0.00
Medical Records Clerk I				
Medical Services Clerk	12.00	12.00	12.00	0.00
Mental Health Bus. Ofc. Supervisor	1.00	1.00	1.00	0.00
Mental Health Medical Director	1.00	1.00	1.00	0.00
Mental Health Med. Records Supervisor	1.00	1.00	1.00	0.00
Patients' Rights Advocate	1.50	1.50	1.50	0.00
Personnel Assistant	1.00	1.00	1.00	0.00

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2002/03	YEAR END 2002/03	ADOPTED 2003/04	ADOPTED vs. YEAR END
Psychology Intern II or Psychology Intern I	8.50	8.50	8.50	0.00
or Clinical Intern Recreational Therapist II	1.00	1.00	1.00	0.00
or Recreational Therapist I Senior Psychiatrist	6.75	6.75	6.75	0.00
Senior Staff Analyst Social Worker	2.00	2.00	2.00	0.00
or Assistant Social Worker Staff Nurse II	21.00	21.00	21.00	0.00
or Staff Nurse I Staff Services Manager	20.25	20.25	20.25	0.00
Typist Clerk III	2.00	2.00	2.00	0.00
	5.00	5.00	5.00	0.00
	<hr/>	<hr/>	<hr/>	<hr/>
	196.31	196.31	196.31	0.00

**411 PUBLIC HEALTH**

Director of Public Health Account Clerk II	1.00	1.00	1.00	0.00
or Account Clerk I Accountant Auditor II	1.00	1.00	1.00	0.00
or Accountant Auditor I Accounting Technician	1.00	1.00	1.00	0.00
Administrative Secretary II Agency Staff Services Analyst II	2.00	2.00	2.00	0.00
or Agency Staff Services Analyst I Chief Public Health Microbiologist	4.00	4.00	4.00	0.00
Clerk III Community Development Coordinator	1.00	1.00	1.00	0.00
Community Education Specialist II or Community Education Specialist I	1.00	1.00	1.00	0.00
Community Health Advocate	6.00	6.00	6.00	0.00
Community Organizer	16.00	16.00	16.00	0.00
Community Services Coordinator	13.50	12.50	11.50	-1.00
Deputy Director of Public Health	3.00	3.00	3.00	0.00
Deputy Health Officer	2.00	2.00	2.00	0.00
Epidemiologist	2.00	2.00	2.00	0.00
Executive Assistant-Confidential Health Officer	1.00	1.00	1.00	0.00
Information & Evaluation Coordinator	0.80	0.80	0.80	0.00
Licensed Vocational Nurse Licensed Vocational Nurse	1.00	1.00	1.00	0.00
or Medical Assistant	0.50	0.50	0.50	0.00
	2.00	2.00	2.00	0.00



ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2002/03	YEAR END 2002/03	ADOPTED 2003/04	ADOPTED vs. YEAR END
MCAH Coordinator	1.00	1.00	1.00	0.00
Medical Assistant	1.00	1.00	1.00	0.00
Medical Billing Clerk	1.00	1.00	1.00	0.00
Medical Records Clerk II				
or	1.00	1.00	1.00	0.00
Medical Records Clerk I				
Medical Services Clerk	4.00	4.00	4.00	0.00
Nutrition Assistant II				
or	5.00	5.00	5.00	0.00
Nutrition Assistant I				
Nutrition Assistant III				
or				
Nutrition Assistant II	3.00	3.00	3.00	0.00
or				
Nutrition Assistant I				
Public Health Assistant	12.00	11.00	12.00	1.00
Public Health Lab Technician	1.00	1.00	1.00	0.00
Public Health Microbiologist III	1.00	1.00	1.00	0.00
Public Health Microbiologist II				
or	2.00	2.00	2.00	0.00
Public Health Microbiologist I				
or				
Public Health Microbiologist Trainee				
Public Health Nurse II				
or	16.50	16.50	16.50	0.00
Public Health Nurse I				
Public Health Nurse II				
or				
Public Health Nurse I	1.75	1.75	1.75	0.00
or				
Registered Nurse (Public Health)				
Public Health Nurse III				
or	4.00	4.00	4.00	0.00
Public Health Nurse II				
Public Health Nutritionist II				
or	4.00	4.00	4.00	0.00
Public Health Nutritionist I				
Public Health Nutritionist II				
or				
Public Health Nutritionist I	1.00	1.00	1.00	0.00
or				
Community Education Specialist II				
or				
Community Education Specialist I				
Public Health Program Manager	6.00	6.00	6.00	0.00
Registered Nurse (Public Health)				
or	1.00	1.00	1.00	0.00
Community Education Specialist II				
or				
Community Education Specialist I				
Senior Account Clerk	2.00	2.00	2.00	0.00
Senior Public Health Assistant	0.00	1.00	1.00	0.00
Senior Staff Analyst	3.00	3.00	3.00	0.00

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2002/03	YEAR END 2002/03	ADOPTED 2003/04	ADOPTED vs. YEAR END
Staff Services Manager	2.00	2.00	2.00	0.00
Supervising Community Ed Specialist	2.00	2.00	2.00	0.00
Supervising Medical Services Clerk	1.00	1.00	1.00	0.00
Supervising Nutrition Assistant	2.00	2.00	2.00	0.00
Supervising Public Health Nurse	3.00	3.00	3.00	0.00
Typist Clerk II				
or	8.00	9.00	9.00	0.00
Typist Clerk I				
Typist Clerk III	7.00	7.00	7.00	0.00
	<hr/>	<hr/>	<hr/>	<hr/>
	158.05	158.05	158.05	0.00

**417 CALIF. CHILDREN SERVICES**

Accounting Technician	0.00	0.50	0.50	0.00
Certified Occupation Therapist Asst.				
or	1.00	1.00	1.00	0.00
Licensed Physical Therapist Asst.				
Occupational Therapist II				
or				
Occupational Therapist I				
or	3.00	3.00	3.00	0.00
Physical Therapist II				
or				
Physical Therapist I				
Public Health Nurse III				
or	0.00	1.00	1.00	0.00
Public Health Nurse II				
Public Health Nurse II				
or	1.00	1.00	1.00	0.00
Public Health Nurse I				
Social Worker				
or	0.00	3.00	3.00	0.00
Assistant Social Worker				
Therapist Supervisor	1.00	1.00	1.00	0.00
Typist Clerk II				
or	1.50	2.00	2.00	0.00
Typist Clerk I				
	<hr/>	<hr/>	<hr/>	<hr/>
	7.50	12.50	12.50	0.00

**422 COMBINED PROGRAM**

Accountant Auditor II				
or	1.00	1.00	1.00	0.00
Accountant Auditor I				
Administrative Secretary I	0.00	1.00	1.00	0.00
Administrative Secretary II/Supvr	1.00	1.00	1.00	0.00
Alcohol/Drug Program Administrator	1.00	1.00	1.00	0.00
Business Office Clerk II				
or	2.75	1.75	1.75	0.00
Business Office Clerk I				
Clinical Division Chief	1.00	1.00	1.00	0.00
Clinical Program Coordinator	1.00	1.00	1.00	0.00

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2002/03	YEAR END 2002/03	ADOPTED 2003/04	ADOPTED vs. YEAR END
Lead Substance Abuse Prev. Spec. Social Worker	1.00	1.00	1.00	0.00
or	19.00	19.00	19.00	0.00
Assistant Social Worker Typist Clerk II	1.00	1.00	1.00	0.00
or	1.00	1.00	1.00	0.00
Typist Clerk I				
	<hr/> 28.75	<hr/> 28.75	<hr/> 28.75	<hr/> 0.00
<b>424 MENTAL HEALTH - SUBSTANCE ABUSE CRIME PREV.</b>				
Agency Staff Services Analyst II	1.00	1.00	1.00	0.00
or	1.00	1.00	1.00	0.00
Agency Staff Services Analyst I Business Office Clerk II	2.00	2.00	2.00	0.00
or	2.00	2.00	2.00	0.00
Business Office Clerk I Social Worker	3.00	3.00	3.00	0.00
or	3.00	3.00	3.00	0.00
Assist Social Worker				
	<hr/> 6.00	<hr/> 6.00	<hr/> 6.00	<hr/> 0.00
<b>425 SUBSTANCE ABUSE PERINATAL</b>				
Clinical Program Coordinator	1.00	1.00	1.00	0.00
Community Mental Health Worker Social Worker	3.00	3.00	3.00	0.00
or	5.00	5.00	5.00	0.00
Assistant Social Worker				
	<hr/> 9.00	<hr/> 9.00	<hr/> 9.00	<hr/> 0.00
<b>SUBTOTAL</b>	<b>423.61</b>	<b>428.61</b>	<b>428.61</b>	<b>0.00</b>

**SOCIAL SERVICES**

**501 SOCIAL SERVICES ADMINISTRATION**

Director of Social Services	1.00	1.00	1.00	0.00
Account Clerk II				
or	5.00	5.00	5.00	0.00
Account Clerk I				
Account Clerk III	3.00	3.00	3.00	0.00
Account Clerk Supervisor I	1.00	1.00	1.00	0.00
Accountant Auditor II				
or	1.00	1.00	1.00	0.00
Accountant Auditor I				
Accountant Auditor III	1.00	1.00	1.00	0.00
Accounting Technician	1.00	1.00	1.00	0.00
Administrative Secretary II	2.00	2.00	2.00	0.00
Chief Deputy Public Guardian	1.00	1.00	1.00	0.00
Collection Assistant II				
or	1.00	1.00	1.00	0.00

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2002/03	YEAR END 2002/03	ADOPTED 2003/04	ADOPTED vs. YEAR END
Collection Assistant I				
Data Entry Operator III	1.00	1.00	1.00	0.00
Deputy Director of Social Services	3.00	3.00	3.00	0.00
Deputy Public Guardian	2.00	2.00	2.00	0.00
Eligibility Supervisor	15.00	15.00	15.00	0.00
Eligibility Worker II				
or	94.00	93.00	93.00	0.00
Eligibility Worker I				
Eligibility Worker III	29.00	27.00	27.00	0.00
Employment and Training Worker II				
or	25.00	25.00	25.00	0.00
Employment and Training Worker I				
Employment and Training Worker III	6.00	6.00	6.00	0.00
Employment and Training Wrkr. Supv.	3.00	3.00	3.00	0.00
Executive Assistant - Conf.	1.00	1.00	1.00	0.00
Fair Hearing Officer	3.00	3.00	3.00	0.00
Foster Parent Liasion	1.00	1.00	1.00	0.00
Information Systems Technician	1.00	1.00	1.00	0.00
Legal Clerk	3.00	3.00	3.00	0.00
Legal Secretary	1.00	1.00	1.00	0.00
Office Assistant II				
or	35.00	32.00	32.00	0.00
Office Assistant I				
Office Assistant III	13.00	17.00	17.00	0.00
Office Assistant Supervisor I	6.00	6.00	6.00	0.00
Personnel Assistant	1.00	1.00	1.00	0.00
Program Manager II				
or	2.00	3.00	3.00	0.00
Program Manager I				
Program Manager I				
or	7.00	6.00	6.00	0.00
Staff Services Manager				
Program Manager I-IHSS PA				
or	1.00	1.00	1.00	0.00
Staff Services Manager-IHSS PA				
Senior Social Worker				
or				
Social Worker	78.00	77.00	77.00	0.00
or				
Assistant Social Worker				
Senior Staff Services Analyst	6.00	6.00	6.00	0.00
Senior Vocational Counselor	1.00	1.00	1.00	0.00
Social Service Aide	11.00	11.00	11.00	0.00
Social Worker				
or	13.00	14.00	14.00	0.00
Assistant Social Worker				
Social Worker Supervisor II	14.00	14.00	14.00	0.00
Social Worker Supervisor II				
or	1.00	1.00	1.00	0.00
Social Worker Supervisor I				
Staff Services Analyst II				
or	16.00	16.00	16.00	0.00
Staff Services Analyst I				

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2002/03	YEAR END 2002/03	ADOPTED 2003/04	ADOPTED vs. YEAR END
Staff Services Analyst II/Supervisor	1.00	1.00	1.00	0.00
Stock Clerk				
or	1.00	1.00	1.00	0.00
Office Assistant II				
Vocational Counselor	3.00	3.00	3.00	0.00
Vocational Counselor Supervisor	1.00	1.00	1.00	0.00
Vocational Evaluator Technician	1.00	1.00	1.00	0.00
Welfare Collection Officer	1.00	1.00	1.00	0.00
Welfare Work Coordinator	1.00	1.00	1.00	0.00

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	419.00	417.00	417.00	0.00
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**530 OPPORTUNITY CENTER**

Accounting Technician	2.00	2.00	2.00	0.00
Administrative Secretary I	1.00	1.00	1.00	0.00
Agency Staff Services Analyst II				
or	1.00	1.00	1.00	0.00
Agency Staff Services Analyst I				
Assistant Opportunity Center Manager	1.00	1.00	1.00	0.00
Custodian II				
or	1.00	1.00	1.00	0.00
Custodian I				
Employment Services Coordinator	1.00	1.00	1.00	0.00
Employment Services Instr. II				
or	36.00	36.00	36.00	0.00
Employment Services Instr. I				
Employment Services Instr. III	4.00	4.00	4.00	0.00
Employment Services Supervisor	6.00	6.00	6.00	0.00
Job Developer	3.00	5.00	5.00	0.00
Opportunity Center Manager	1.00	1.00	1.00	0.00
Senior Account Clerk	1.00	1.00	1.00	0.00
Typist Clerk II				
or	1.00	1.00	1.00	0.00
Typist Clerk I				
Typist Clerk III	1.00	1.00	1.00	0.00
Vocational Instructor III				
or				
Vocational Instructor II	6.00	6.00	6.00	0.00
or				
Vocational Instructor I				

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	66.00	68.00	68.00	0.00
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**543 HOUSING AUTHORITY**

Accountant Auditor III	1.00	1.00	1.00	0.00
Administrative Secretary I	1.00	1.00	1.00	0.00
Housing Assistance Coordinator	1.00	1.00	1.00	0.00
Housing Programs Technician	3.50	3.00	3.00	0.00

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	6.50	6.00	6.00	0.00
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ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2002/03	YEAR END 2002/03	ADOPTED 2003/04	ADOPTED vs. YEAR END
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**570 VETERANS' SERVICE OFFICER**

Veterans Service Officer	1.00	1.00	1.00	0.00
Senior Veterans Svc. Representative	1.00	1.00	1.00	0.00
Typist Clerk II				
or	1.00	1.00	1.00	0.00
Typist Clerk I				
Veterans Service Representative II				
or	1.00	1.00	1.00	0.00
Veterans Service Representative I				
	4.00	4.00	4.00	0.00

**590 COMMUNITY ACTION AGENCY**

Dir. Housing/Community Action Program	1.00	1.00	1.00	0.00
Community Programs Coordinator	1.00	0.00	0.00	0.00
Housing Loan Specialist	1.00	1.00	1.00	0.00
Housing Rehabilitation Specialist II				
or	1.00	1.00	1.00	0.00
Housing Rehabilitation Specialist I				
RSVP Clerk	4.00	1.00	1.00	0.00
Senior Staff Analyst	0.00	1.00	1.00	0.00
Volunteer Coordinator	0.60	1.60	1.60	0.00
	8.60	6.60	6.60	0.00

**596 HOUSING REHAB**

Housing Programs Technician	1.00	1.00	1.00	0.00
Housing Rehabilitation Coordinator	1.00	1.00	1.00	0.00
Housing Repair Technician	0.50	1.00	1.00	0.00
	2.50	3.00	3.00	0.00

SUBTOTAL	506.60	504.60	504.60	0.00
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**OTHER (INC. EDUC., REC., INTERGOV. SVCS.)**

**EDUCATION**

**610 COUNTY LIBRARY**

Library Director	1.00	1.00	1.00	0.00
Assistant Library Director	1.00	1.00	1.00	0.00
Executive Assistant - Conf.	1.00	1.00	1.00	0.00
Librarian II				
or	4.00	4.00	4.00	0.00
Librarian I				
Librarian II Supervisor	1.00	1.00	1.00	0.00
Library Assistant	2.88	2.88	2.88	0.00
Library Clerk II				
or	9.25	9.25	9.25	0.00
Library Clerk I				

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2002/03	YEAR END 2002/03	ADOPTED 2003/04	ADOPTED vs. YEAR END
Library Clerk III	1.00	1.00	1.00	0.00
Volunteer Coordinator	0.50	0.50	0.50	0.00
	<hr/> 21.63	<hr/> 21.63	<hr/> 21.63	<hr/> 0.00
<b>620 AGRICULTURAL EXT. SERVICE</b>				
Executive Assistant-Confidential	1.00	1.00	1.00	0.00
Typist Clerk III	1.00	1.00	1.00	0.00
	<hr/> 2.00	<hr/> 2.00	<hr/> 2.00	<hr/> 0.00
<b>621 FARM ADVISOR JT. LASSEN</b>				
Administrative Secretary I	0.50	0.50	0.50	0.00
	<hr/> 0.50	<hr/> 0.50	<hr/> 0.50	<hr/> 0.00
<b>SUBTOTAL</b>	<b>24.13</b>	<b>24.13</b>	<b>24.13</b>	<b>0.00</b>

ENTERPRISE AND INTERGOVERNMENTAL SERVICES

**940 FLEET MANAGEMENT**

Fleet Management Supervisor	1.00	1.00	1.00	0.00
Account Clerk II				
or	1.00	1.00	1.00	0.00
Account Clerk I				
Accounting Technician	1.00	1.00	1.00	0.00
Fleet Mechanic	2.00	2.00	2.00	0.00
Senior Account Clerk	1.00	1.00	1.00	0.00
	<hr/> 6.00	<hr/> 6.00	<hr/> 6.00	<hr/> 0.00

**950 HUMAN RESOURCES/RISK MANAGEMENT**

Account Clerk II				
or	1.00	1.00	1.00	0.00
Account Clerk I				
Accountant Auditor III - Confidential	1.00	1.00	1.00	0.00
Administrative Secretary I - Conf.	1.00	1.00	1.00	0.00
Human Resources Analyst III				
or	2.00	2.00	2.00	0.00
Human Resources Analyst II				
or	Human Resources Analyst I			
Human Resources Assistant				
or	Human Resources Technician II	2.00	2.00	2.00
Human Resources Technician II				
or	Human Resources Technician I			
Human Resources Assistant - Confidential				
or	Human Resources Technician II - Conf.	1.00	1.00	1.00
Human Resources Technician II - Conf.				
or	Human Resources Technician I - Conf.			

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2002/03	YEAR END 2002/03	ADOPTED 2003/04	ADOPTED vs. YEAR END
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Typist Clerk II or Typist Clerk I	1.00	1.00	1.00	0.00
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	9.00	9.00	9.00	0.00
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**203 INFORMATION SYSTEMS**

Chief Technology Officer	1.00	1.00	1.00	0.00
Account Clerk II or Account Clerk I	1.00	1.00	1.00	0.00
Accounting Technician	1.00	1.00	1.00	0.00
Computer Equipment Technician	9.00	9.00	9.00	0.00
Computer Operations Supervisor	1.00	0.00	0.00	0.00
Computer Operator II or Computer Operator I	1.00	2.00	2.00	0.00
Computer Systems Specialist	2.00	2.00	2.00	0.00
Deputy Director of Information Systems	0.00	2.00	2.00	0.00
Information Systems Cabling Technician	2.00	2.00	2.00	0.00
Information Systems Project Coordinator	1.00	0.00	0.00	0.00
Information Systems Supervisor	0.00	4.00	4.00	0.00
Information Technology Tech	0.00	0.00	0.00	0.00
Network Technician	3.00	3.00	3.00	0.00
Senior Office Automation Consultant or Associate Office Automation Consultant or Assistant Office Automation Consultant	10.00	9.50	9.50	0.00
Senior Programmer Analyst or Associate Programmer Analyst or Assistant Programmer Analyst	8.00	8.00	8.00	0.00
Senior Programmer Analyst - Conf.	1.00	1.00	1.00	0.00
Stock Clerk	0.00	0.00	1.00	1.00
Supervising Office Automation Consultant	2.00	0.00	0.00	0.00
Systems and Programming Manager	1.00	0.00	0.00	0.00
Technical Services Manager	1.00	0.00	0.00	0.00
Telecommunications Manager	1.00	0.00	0.00	0.00
Telephone Communications Technician	3.00	2.50	2.50	0.00

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	49.00	48.00	49.00	1.00
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**204 FACILITIES MANAGEMENT**

Accountant Auditor II or Accountant Auditor I	1.00	1.00	1.00	0.00
Accounting Technician	1.00	1.00	1.00	0.00
Custodial Supervisor	1.00	1.00	1.00	0.00
Custodian II or Custodian I	8.00	10.00	10.00	0.00



ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2002/03	YEAR END 2002/03	ADOPTED 2003/04	ADOPTED vs. YEAR END
Facilities Manager	1.00	1.00	1.00	0.00
Grounds Maintenance Worker II or	2.00	2.00	2.00	0.00
Grounds Maintenance Worker I				
Lead Grounds Maintenance Worker	1.00	1.00	1.00	0.00
Mechanical Crafts Worker II or	12.00	12.00	12.00	0.00
Mechanical Crafts Worker I				
Senior Account Clerk	1.00	1.00	1.00	0.00
Structural Crafts Worker	2.00	2.00	2.00	0.00
Supervising Crafts Worker	2.00	2.00	2.00	0.00
	<hr/>	<hr/>	<hr/>	<hr/>
	32.00	34.00	34.00	0.00
<b>373 RESOURCE MANAGEMENT - AIR QUALITY MANAGEMENT DISTRICT</b>				
Air Pollution Control Officer	1.00	1.00	1.00	0.00
Administrative Secretary II	1.00	1.00	1.00	0.00
Air Pollution Inspector II or	3.00	3.00	3.00	0.00
Air Pollution Inspector I				
Senior Air Pollution Inspector	2.00	2.00	2.00	0.00
	<hr/>	<hr/>	<hr/>	<hr/>
	7.00	7.00	7.00	0.00
 SUBTOTAL	 103.00	 104.00	 105.00	 1.00
  TOTAL	  2002.49	  2018.49	  1975.99	  -42.50