

Adopted Position Allocation
Fiscal Year 2012-2013

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2011-12	AS OF 6/30/2012	REQUESTED	ADOPTED 2012-13	GAIN/ (LOSS)
GENERAL GOVERNMENT					
101 BOARD OF SUPERVISORS					
Supervisor	5.00	5.00	5.00	5.00	0.00
	5.00	5.00	5.00	5.00	0.00
102 COUNTY ADMINISTRATIVE OFFICE					
County Executive Officer	1.00	1.00	1.00	1.00	0.00
Administrative Fiscal Chief	1.00	1.00	1.00	1.00	0.00
County Admin. Officer Assistant - Conf.	1.00	1.00	1.00	1.00	0.00
Principal Administrative Analyst or Senior Administrative Analyst or Administrative Analyst II or Administrative Analyst I	3.00	3.00	3.00	3.00	0.00
Administrative Secretary II-Confidential	1.00	1.00	1.00	1.00	0.00
Agency Staff Services Analyst II-Confidential or Agency Staff Services Analyst I-Confidential	1.00	1.00	1.00	1.00	0.00
	8.00	8.00	8.00	8.00	0.00
103 CLERK OF THE BOARD					
Chief Deputy Clerk of the Board	1.00	1.00	1.00	1.00	0.00
Administrative Board Clerk III - Conf.	1.00	1.00	1.00	1.00	0.00
Administrative Board Clerk II - Conf. or Administrative Board Clerk I - Conf.	1.00	1.00	1.00	1.00	0.00
	3.00	3.00	3.00	3.00	0.00
110 AUDITOR-CONTROLLER					
Auditor-Controller	1.00	1.00	1.00	1.00	0.00
Accountant Auditor II or Accountant Auditor I	3.00	2.00	2.00	2.00	0.00
Accountant Auditor II-Conf or Accountant Auditor I-Conf	0.00	1.00	1.00	1.00	0.00
Accountant Auditor III	3.00	3.00	3.00	3.00	0.00
Accounting Technician	3.00	3.00	3.00	3.00	0.00
Agency Staff Services Analyst I or Agency Staff Services Analyst II	0.00	1.00	1.00	1.00	0.00
Assistant Auditor Controller	1.00	1.00	1.00	1.00	0.00
Chief Deputy Auditor	2.00	2.00	2.00	2.00	0.00
Clerk III	1.00	1.00	0.00	0.00	(1.00)
Data Entry Operator III	1.00	0.00	0.00	0.00	0.00
Executive Assistant-Conf.	0.00	0.00	1.00	1.00	1.00
Managing Accountant-Auditor	1.00	1.00	1.00	1.00	0.00
Payroll Technician II - Confidential	2.00	2.00	2.00	2.00	0.00
Senior Account Clerk	4.00	4.00	4.00	4.00	0.00
	22.00	22.00	22.00	22.00	0.00

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111 TREASURER-TAX COLLECTOR					
Treas.-Tax Collector - Public Administrator	1.00	1.00	1.00	1.00	0.00
Accountant Auditor II					
or	1.00	1.00	1.00	1.00	0.00
Accountant Auditor I					
Accounting Technician	1.00	1.00	1.00	1.00	0.00
Deputy Treas/Tax Collector - Collections	1.00	1.00	1.00	1.00	0.00
Deputy Treas/Tax Collector - Treasurer/PA	1.00	1.00	1.00	1.00	0.00
Executive Assistant - Conf.	1.00	1.00	1.00	1.00	0.00
Interdepartmental Systems Coordinator	1.00	1.00	1.00	1.00	0.00
Property Tax Specialist II					
or	5.00	0.00	0.00	0.00	0.00
Property Tax Specialist I					
Property Tax Specialist I-Public Administrator Assistant I					
or	0.00	5.00	5.00	5.00	0.00
Property Tax Specialist II-Public Administrator Assistant II					
Property Tax Specialist III	1.00	1.00	1.00	1.00	0.00
Treasury Cashier II					
or	2.00	2.00	2.00	2.00	0.00
Treasury Cashier I					
	15.00	15.00	15.00	15.00	0.00
112 ASSESSOR-RECORDER					
Assessor-Recorder	1.00	1.00	1.00	1.00	0.00
Admin. Assist. - Assessor-Confidential					
or	1.00	1.00	1.00	1.00	0.00
Executive Assistant - Confidential					
Assessor/Recorder Clerk III					
or					
Assessor/Recorder Clerk II	8.00	8.00	8.00	8.00	0.00
or					
Assessor/Recorder Clerk I					
Assessor/Recorder Program Manager	2.00	2.00	2.00	2.00	0.00
Auditor Appraiser III					
or					
Auditor Appraiser II	4.00	4.00	4.00	4.00	0.00
or					
Auditor Appraiser I					
Deputy Assessor/Recorder	2.00	2.00	2.00	2.00	0.00
Mapping Specialist II					
or	2.00	2.00	2.00	2.00	0.00
Mapping Specialist I					
Real Property Appraiser III					
or					
Real Property Appraiser II	11.00	11.00	11.00	11.00	0.00
or					
Real Property Appraiser I					
Senior Assessor/Recorder Clerk	3.00	3.00	3.00	3.00	0.00
Senior Specialist Real Property Appraiser	3.00	3.00	3.00	3.00	0.00
Senior Supervising Auditor Appraiser	1.00	1.00	1.00	1.00	0.00
Sr. Supervising Real Prop. Appraiser	2.00	2.00	2.00	2.00	0.00
Supervising Assessor/Recorder Clerk	2.00	2.00	2.00	2.00	0.00
	42.00	42.00	42.00	42.00	0.00

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ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2011-12	AS OF 6/30/2012	REQUESTED	ADOPTED 2012-13	GAIN/ (LOSS)
113 SUPPORT SERVICES - PURCHASING					
Agency Staff Services Analyst II-Confidential	0.50	0.00	0.00	0.00	0.00
Agency Staff Services Analyst II-Confidential or	0.00	1.00	1.00	1.00	0.00
Agency Staff Services Analyst I-Confidential Support Services Technician-Confidential	1.00	1.00	1.00	1.00	0.00
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
	1.50	2.00	2.00	2.00	0.00
120 COUNTY COUNSEL					
County Counsel	1.00	1.00	1.00	1.00	0.00
Assistant County Counsel Senior Deputy County Counsel or	1.00	1.00	1.00	1.00	0.00
Deputy County Counsel III or	6.00	6.00	6.00	6.00	0.00
Deputy County Counsel II or					
Deputy County Counsel I Legal Office Executive Assistant - Conf. Legal Secretary - Conf.	1.00 2.00	1.00 2.00	1.00 2.00	1.00 2.00	0.00 0.00
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
	11.00	11.00	11.00	11.00	0.00
130 SUPPORT SERVICES - PERSONNEL					
Director of Support Services	1.00	1.00	1.00	1.00	0.00
Assistant Director of Support Services Executive Assistant-Confidential Personnel Analyst III or	1.00 1.00	1.00 1.00	1.00 1.00	1.00 1.00	0.00 0.00
Personnel Analyst II or	1.00	1.00	1.00	1.00	0.00
Personnel Analyst I Personnel Assistant - Confidential or					
Personnel Technician II - Conf. or	4.00	4.00	4.00	4.00	0.00
Personnel Technician I - Conf. Agency Staff Service Analyst II-Conf or	0.00	1.00	1.00	1.00	0.00
Agency Staff Service Analyst I-Conf					
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
	8.00	9.00	9.00	9.00	0.00
140 ELECTIONS					
Agency Staff Services Analyst II or	1.00	1.00	1.00	1.00	0.00
Agency Staff Services Analyst I Assist County Clerk/Registrar Voters Clerk/Elections Specialist II or	1.00 5.00	1.00 5.00	1.00 5.00	1.00 5.00	0.00 0.00
Clerk/Elections Specialist I Clerk/Elections Supervisor Elections Technician	1.00 1.00	1.00 1.00	1.00 1.00	1.00 1.00	0.00 0.00
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	9.00	9.00	9.00	9.00	0.00

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ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2011-12	AS OF 6/30/2012	REQUESTED	ADOPTED 2012-13	GAIN/ (LOSS)
159 INTERMOUNTAIN FAIR					
Inter-Mountain Fair Manager	1.00	1.00	1.00	1.00	0.00
County Fair Business Assistant	1.00	1.00	0.00	0.00	(1.00)
Mechanical Crafts Worker II or Mechanical Crafts Worker I	1.00	1.00	0.00	0.00	(1.00)
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
	3.00	3.00	1.00	1.00	(2.00)
175 COUNTY SERVICE AREA DIVISION					
Utility Operations Superintendent	1.00	1.00	1.00	1.00	0.00
Accounting Technician	0.00	1.00	1.00	1.00	0.00
Administrative Secretary II	1.00	0.00	0.00	0.00	0.00
Lead Water/Wastewater Operator	1.00	1.00	1.00	1.00	0.00
Water/Wastewater Operator II or Water/Wastewater Operator I or Water/Wastewater Operator Trainee	3.00	3.00	3.00	3.00	0.00
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	6.00	6.00	6.00	6.00	0.00
 SUBTOTAL	 133.50	 135.00	 133.00	 133.00	 (2.00)
 PUBLIC PROTECTION					
207 PUBLIC DEFENDER/INDIGENT DEFENSE					
Public Defender	1.00	1.00	1.00	1.00	0.00
Assistant Public Defender	1.00	1.00	1.00	1.00	0.00
Chief Public Defender Investigator	1.00	1.00	1.00	1.00	0.00
Deputy Public Defender III or Deputy Public Defender II or Deputy Public Defender I	11.00	11.00	11.00	11.00	0.00
Legal Office Executive Assistant - Conf	1.00	1.00	1.00	1.00	0.00
Legal Process Clerk II or Legal Process Clerk I	2.00	2.00	2.00	2.00	0.00
Legal Secretary	2.00	2.00	2.00	2.00	0.00
Legal Secretary-Supervisor	1.00	1.00	1.00	1.00	0.00
Public Defender Investigator	3.00	3.00	3.00	3.00	0.00
Senior Deputy Public Defender	2.00	2.00	2.00	2.00	0.00
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	25.00	25.00	25.00	25.00	0.00
 221 COUNTY CLERK					
County Clerk	1.00	1.00	1.00	1.00	0.00
Clerk/Elections Specialist II or Clerk/Elections Specialist I	1.00	1.00	1.00	1.00	0.00
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
	2.00	2.00	2.00	2.00	0.00
 227 DISTRICT ATTORNEY					

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ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2011-12	AS OF 6/30/2012	REQUESTED	ADOPTED 2012-13	GAIN/ (LOSS)
District Attorney	1.00	1.00	1.00	1.00	0.00
Accountant Auditor III	1.00	1.00	1.00	1.00	0.00
Accounting Technician	1.00	1.00	1.00	1.00	0.00
Agency Staff Services Analyst II or	0.00	1.00	1.00	1.00	0.00
Agency Staff Services Analyst I					
Chief Deputy District Attorney	2.00	2.00	2.00	2.00	0.00
Chief District Attorney's Investigator	1.00	1.00	1.00	1.00	0.00
Collection Clerk III	1.00	1.00	1.00	1.00	0.00
Deputy Chief Investigator	1.00	1.00	1.00	1.00	0.00
Deputy District Attorney III or					
Deputy District Attorney II	15.00	15.00	15.00	15.00	0.00
Deputy District Attorney I District Attorney's Investigator II or	10.00	10.00	9.00	9.00	(1.00)
District Attorney's Investigator I Information System Coordinator II or	1.00	0.00	0.00	0.00	0.00
Information System Coordinator I Investigative Technician II or	4.00	4.00	5.00	5.00	1.00
Investigative Technician I					
Legal Office Executive Assistant - Conf. Legal Process Clerk II or	5.00	5.00	5.00	5.00	0.00
Legal Process Clerk I					
Legal Secretary	5.00	5.00	5.00	5.00	0.00
Legal Services Supervisor	1.00	1.00	1.00	1.00	0.00
Senior Deputy District Attorney	6.00	6.00	6.00	6.00	0.00
Supervising District Attorney's Invest.	2.00	2.00	2.00	2.00	0.00
	58.00	58.00	58.00	58.00	0.00
228 CHILD SUPPORT SERVICES					
Director of Child Support Services	1.00	1.00	1.00	1.00	0.00
Account Clerk III	6.00	6.00	5.00	5.00	(1.00)
Accounting Technician	2.00	2.00	2.00	2.00	0.00
Asst. Director of Child Support Services	1.00	1.00	1.00	1.00	0.00
Chief Child Support Attorney Child Support Assistant II or	18.00	18.00	18.00	18.00	0.00
Child Support Assistant I					
Child Support Assistant III	2.00	2.00	2.00	2.00	0.00
Child Support Attorney III or					
Child Support Attorney II	2.00	2.00	2.00	2.00	0.00
Child Support Attorney I Child Support Program Manager	2.00	2.00	2.00	2.00	0.00
Child Support Specialist II or	38.00	38.00	38.00	38.00	0.00
Child Support Specialist I					
Child Support Specialist III	8.00	8.00	8.00	8.00	0.00
Executive Assistant - Conf.	1.00	1.00	1.00	1.00	0.00
Information Systems Coordinator III	1.00	1.00	1.00	1.00	0.00

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Legal Secretary	2.00	2.00	2.00	2.00	0.00
Office Assistant Supervisor I	0.00	0.00	1.00	1.00	1.00
Staff Services Analyst II					
or	2.00	2.00	2.00	2.00	0.00
Staff Services Analyst I					
Staff Services Manager	1.00	1.00	1.00	1.00	0.00
Supervising Child Support Specialist	8.00	8.00	8.00	8.00	0.00
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
	96.00	96.00	96.00	96.00	0.00
235 SHERIFF/CORONER					
Sheriff Coroner	1.00	1.00	1.00	1.00	0.00
Accountant Auditor III	1.00	1.00	1.00	1.00	0.00
Accountant Auditor II					
or	1.00	1.00	1.00	1.00	0.00
Accountant Auditor I					
Accounting Technician	1.00	1.00	1.00	1.00	0.00
Administrative Secretary II	3.00	3.00	4.00	4.00	1.00
Captain	4.00	4.00	4.00	4.00	0.00
Chief Fiscal Officer	1.00	1.00	1.00	1.00	0.00
Crime Analyst	1.00	1.00	2.00	2.00	1.00
Deputy Sheriff					
or					
Deputy Sheriff (Entry Level)	53.00	53.00	55.00	55.00	2.00
or					
Deputy Sheriff Trainee					
Executive Assistant - Conf.	1.00	1.00	1.00	1.00	0.00
Integrated Public Safety Programmer III					
or					
Integrated Public Safety Programmer III	2.00	2.00	2.00	2.00	0.00
or					
Integrated Public Safety Programmer I					
Investigative Technician II					
or	3.00	3.00	3.00	3.00	0.00
Investigative Technician I					
Legal Process Clerk II					
or	11.00	11.00	12.00	12.00	1.00
Legal Process Clerk I					
Lieutenant	2.00	2.00	2.00	2.00	0.00
Personnel Assistant	1.00	1.00	1.00	1.00	0.00
Project Integration Supervisor	1.00	1.00	1.00	1.00	0.00
Public Safety Service Officer	3.00	3.00	3.00	3.00	0.00
Senior Account Clerk	1.00	1.00	1.00	1.00	0.00
Senior Investigative Technician	1.00	1.00	1.00	1.00	0.00
Senior Legal Process Clerk	1.00	1.00	1.00	1.00	0.00
Sr. Sheriff's Service Officer	4.00	4.00	4.00	4.00	0.00
Sergeant	13.00	13.00	12.00	12.00	(1.00)
Sheriff's Program Manager	1.00	1.00	1.00	1.00	0.00
Sheriff's Records Supervisor	1.00	1.00	1.00	1.00	0.00
Undersheriff	1.00	1.00	1.00	1.00	0.00
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
	113.00	113.00	117.00	117.00	4.00
236 BOATING SAFETY					
Boating Safety Officer	1.00	1.00	1.00	1.00	0.00
Deputy Sheriff					
or					

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Deputy Sheriff (Entry Level) or Deputy Sheriff Trainee Sergeant	3.00	3.00	3.00	3.00	0.00
	1.00	1.00	1.00	1.00	0.00
	<hr/> 5.00	<hr/> 5.00	<hr/> 5.00	<hr/> 5.00	<hr/> 0.00
237 SHERIFF'S CIVIL UNIT					
Account Clerk II or Account Clerk I Deputy Sheriff or Deputy Sheriff (Entry Level) or Deputy Sheriff Trainee Legal Process Clerk II or Legal Process Clerk I Legal Secretary Sergeant Sheriff's Civil Supervisor	1.00	1.00	1.00	1.00	0.00
	2.00	2.00	2.00	2.00	0.00
	1.00	1.00	1.00	1.00	0.00
	0.00	0.00	1.00	1.00	1.00
	1.00	1.00	1.00	1.00	0.00
	1.00	1.00	0.00	0.00	(1.00)
	<hr/> 6.00	<hr/> 6.00	<hr/> 6.00	<hr/> 6.00	<hr/> 0.00
246 DETENTION ANNEX					
Correctional Sergeant Correctional Officer I or Correctional Officer II Public Safety Service Officer	0.00	0.00	1.00	1.00	1.00
	0.00	0.00	4.00	4.00	4.00
	0.00	0.00	1.00	1.00	1.00
	<hr/> 0.00	<hr/> 0.00	<hr/> 6.00	<hr/> 6.00	<hr/> 6.00
256 VICTIM/WITNESS JT. POWERS					
Administrative Secretary I Claims Specialist III Claims Specialist II or Claims Specialist I Claims Supervisor Senior Victim Advocate Victim Advocate II or Victim Advocate I Victim Coordinator	1.00	1.00	1.00	1.00	0.00
	1.00	1.00	1.00	1.00	0.00
	3.00	3.00	3.00	3.00	0.00
	1.00	1.00	1.00	1.00	0.00
	1.00	1.00	1.00	1.00	0.00
	3.00	3.00	3.00	3.00	0.00
	1.00	1.00	1.00	1.00	0.00
	<hr/> 11.00	<hr/> 11.00	<hr/> 11.00	<hr/> 11.00	<hr/> 0.00
260 JAIL					
Adult Custody Cook II or Adult Custody Cook I Agency Staff Services Analyst II or Agency Staff Services Analyst I Captain	8.00	8.00	8.00	8.00	0.00
	1.00	1.00	1.00	1.00	0.00
	1.00	1.00	1.00	1.00	0.00

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Correctional Officer II or	47.00	55.00	55.00	55.00	0.00
Correctional Officer I					
Correctional Plant Manager	1.00	1.00	1.00	1.00	0.00
Correctional Sergeant	5.00	5.00	5.00	5.00	0.00
Lieutenant	1.00	1.00	1.00	1.00	0.00
Public Safety Service Officer	17.00	20.00	20.00	20.00	0.00
Senior Sheriff's Service Officer	6.00	6.00	5.00	5.00	(1.00)
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
	87.00	98.00	97.00	97.00	(1.00)
261 BURNEY SUB-STATION					
Deputy Sheriff or					
Deputy Sheriff (Entry Level) or	9.00	9.00	9.00	9.00	0.00
Deputy Sheriff Trainee					
Lieutenant	1.00	1.00	1.00	1.00	0.00
Public Safety Services Officer	2.00	2.00	2.00	2.00	0.00
Sergeant	2.00	2.00	3.00	3.00	1.00
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	14.00	14.00	15.00	15.00	1.00
262 JUVENILE HALL					
Cook II	2.00	2.00	2.00	2.00	0.00
Juvenile Detention Officer II or	18.00	18.00	18.00	18.00	0.00
Juvenile Detention Officer I					
Legal Process Clerk II or	1.00	1.00	1.00	1.00	0.00
Legal Process Clerk I					
Probation Division Director	1.00	1.00	1.00	1.00	0.00
Supervising Juvenile Detention Officer	4.00	4.00	4.00	4.00	0.00
Supervising Probation Officer	2.00	2.00	2.00	2.00	0.00
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
	28.00	28.00	28.00	28.00	0.00
263 PROBATION OFFICE					
Chief Probation Officer	1.00	1.00	1.00	1.00	0.00
Assistant Chief Probation Officer	1.00	1.00	1.00	1.00	0.00
Accountant Auditor II/I	1.00	1.00	1.00	1.00	0.00
Accounting Technician	1.00	1.00	1.00	1.00	0.00
Agency Staff Services Analyst II or	1.00	2.00	2.00	2.00	0.00
Agency Staff Services Analyst I					
Chief Fiscal Officer	1.00	1.00	1.00	1.00	0.00
Community Services Coordinator	1.00	1.00	1.00	1.00	0.00
Deputy Probation Officer III	8.00	10.00	10.00	10.00	0.00
Deputy Probation Officer II or	26.00	33.00	38.00	38.00	5.00
Deputy Probation Officer I					
Juvenile Detention Officer II or	1.00	1.00	1.00	1.00	0.00
Juvenile Detention Officer I					
Legal Process Clerk II or	8.00	10.00	10.00	10.00	0.00
Legal Process Clerk I					

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Legal Secretary/Supervisor	2.00	2.00	2.00	2.00	0.00
Probation Assistant	8.00	12.00	12.00	12.00	0.00
Probation Division Director	2.00	2.00	2.00	2.00	0.00
Senior Legal Process Clerk	1.00	1.00	1.00	1.00	0.00
Senior Staff Analyst	1.00	1.00	1.00	1.00	0.00
Supervising Probation Officer	4.00	5.00	5.00	5.00	0.00
	68.00	85.00	90.00	90.00	5.00
280 AGRICULTURAL COMMISSIONER					
Ag Comm./Sealer Weights & Measures	1.00	1.00	1.00	1.00	0.00
Administrative Secretary II	1.00	1.00	1.00	1.00	0.00
Agency Staff Services Analyst II					
or	1.00	1.00	1.00	1.00	0.00
Agency Staff Services Analyst I					
Agricultural & Standards Investigator III					
or					
Agricultural & Standards Investigator II	5.00	5.00	5.00	5.00	0.00
or					
Agricultural & Standards Investigator I					
Agric. & Standards Prog. Assistant II					
or	2.00	2.00	2.00	2.00	0.00
Agric. & Standards Prog. Assistant I					
Agric. & Standards Prog. Associate I					
or	1.00	1.00	1.00	1.00	0.00
Agric. & Standards Prog. Associate II					
Dep. Ag. Comm/Sealer Weights & Meas.	1.00	1.00	1.00	1.00	0.00
Typist Clerk III	1.00	1.00	1.00	1.00	0.00
	13.00	13.00	13.00	13.00	0.00
282 BUILDING DIVISION					
Building Division Manager	1.00	1.00	1.00	1.00	0.00
Administrative Secretary II	1.00	1.00	1.00	1.00	0.00
Associate Planner					
or	1.00	1.00	1.00	1.00	0.00
Assistant Planner					
Building Inspector II					
or	5.00	5.00	5.00	5.00	0.00
Building Inspector I					
Building Inspector III	1.00	1.00	1.00	1.00	0.00
Data Entry Operator III	2.00	2.00	2.00	2.00	0.00
Staff Services Manager	1.00	1.00	1.00	1.00	0.00
Typist Clerk III	1.00	1.00	1.00	1.00	0.00
	13.00	13.00	13.00	13.00	0.00
286 PLANNING DIVISION					
Assistant Director of Res. Management	1.00	1.00	1.00	1.00	0.00
Associate Planner					
or	3.00	3.00	3.00	3.00	0.00
Assistant Planner					
Mapping Specialist II					
or	1.00	1.00	1.00	1.00	0.00
Mapping Specialist I					
Senior Planner	4.00	4.00	4.00	4.00	0.00
Typist Clerk III	1.00	1.00	1.00	1.00	0.00

**Adopted Position Allocation
Fiscal Year 2012-2013**

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2011-12	AS OF 6/30/2012	REQUESTED	ADOPTED 2012-13	GAIN/ (LOSS)
	10.00	10.00	10.00	10.00	0.00
287 CORONER					
Administrative Secretary I	1.00	0.00	0.00	0.00	0.00
Administrative Secretary II	0.00	1.00	1.00	1.00	0.00
Captain	1.00	1.00	1.00	1.00	0.00
Deputy Coroner Investigator	2.00	2.00	2.00	2.00	0.00
Deputy Sheriff					
or					
Deputy Sheriff (Entry Level)	2.00	2.00	2.00	2.00	0.00
or					
Deputy Sheriff Trainee					
Forensic Pathologist	1.00	1.00	1.00	1.00	0.00
	7.00	7.00	7.00	7.00	0.00
290 RECORDER					
Assessor/Recorder Clerk III					
or					
Assessor/Recorder Clerk II	5.00	5.00	5.00	5.00	0.00
or					
Assessor/Recorder Clerk I					
Assessor/Recorder Program Manager	1.00	1.00	1.00	1.00	0.00
Senior Assessor/Recorder Clerk	1.00	1.00	1.00	1.00	0.00
Supervising Assessor/Recorder Clerk	2.00	2.00	2.00	2.00	0.00
	9.00	9.00	9.00	9.00	0.00
297 ANIMAL CONTROL					
Sheriff's Program Manager	1.00	1.00	1.00	1.00	0.00
Account Clerk II					
or	1.00	1.00	1.00	1.00	0.00
Account Clerk I					
Animal Care Technician	1.00	1.00	1.00	1.00	0.00
Animal Regulation Officer III	1.00	1.00	1.00	1.00	0.00
Animal Regulation Officer II					
or	5.00	5.00	5.00	5.00	0.00
Animal Regulation Officer I					
Typist Clerk II					
or					
Typist Clerk I					
or	1.00	1.00	1.00	1.00	0.00
Clerk II					
or					
Clerk I					
	10.00	10.00	10.00	10.00	0.00
SUBTOTAL	575.00	603.00	618.00	618.00	15.00
WAYS AND FACILITIES					
301 ROADS					
Public Works Director	1.00	1.00	1.00	1.00	0.00

Adopted Position Allocation
Fiscal Year 2012-2013

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2011-12	AS OF 6/30/2012	REQUESTED	ADOPTED 2012-13	GAIN/ (LOSS)
Account Clerk II or	1.00	1.00	1.00	1.00	0.00
Account Clerk I					
Accountant Auditor III	1.00	1.00	0.00	0.00	(1.00)
Accounting Technician	1.00	1.00	1.00	1.00	0.00
Administrative Secretary II	2.00	2.00	1.00	1.00	(1.00)
Agency Staff Services Analyst II or	1.00	1.00	1.00	1.00	0.00
Agency Staff Services Analyst I					
Associate Engineer or					
Assistant Engineer	10.00	10.00	10.00	10.00	0.00
or					
Junior Engineer					
Chief Fiscal Officer	1.00	1.00	1.00	1.00	0.00
Chief Public Works Planner	1.00	1.00	0.00	0.00	(1.00)
County Real Property/Right of Way Agent	1.00	1.00	1.00	1.00	0.00
Deputy Public Works Director-Engr.	2.00	2.00	2.00	2.00	0.00
Engineering Technician II	4.00	3.00	3.00	3.00	0.00
Engineering Technician III	3.00	3.00	3.00	3.00	0.00
Equipment Mechanic	6.00	6.00	6.00	6.00	0.00
Executive Assistant-Confidential	1.00	1.00	1.00	1.00	0.00
Lead Road Maintenance Worker	5.00	5.00	5.00	5.00	0.00
Lead Special Crews Worker	1.00	1.00	1.00	1.00	0.00
Maintenance Mechanic II or	1.00	1.00	1.00	1.00	0.00
Maintenance Mechanic I					
Operations Superintendent	1.00	1.00	1.00	1.00	0.00
Parts Storekeeper	1.00	1.00	1.00	1.00	0.00
Road Maintenance Supervisor	4.00	4.00	4.00	4.00	0.00
Road Maintenance Worker II or	12.00	12.00	12.00	12.00	0.00
Road Maintenance Worker I					
Road Maintenance Worker III	17.00	17.00	17.00	17.00	0.00
Senior Account Clerk	1.00	1.00	1.00	1.00	0.00
Senior Planner	5.00	5.00	0.00	0.00	(5.00)
Special Crews Supervisor	1.00	1.00	1.00	1.00	0.00
Special Crews Worker III	4.00	4.00	4.00	4.00	0.00
Staff Services Manager	1.00	1.00	1.00	1.00	0.00
Supervising Engineer	4.00	5.00	5.00	5.00	0.00
Supervising Equipment Mechanic	2.00	2.00	2.00	2.00	0.00
Typist Clerk III	1.00	1.00	1.00	1.00	0.00
Welder Mechanic	1.00	1.00	1.00	1.00	0.00
	98.00	98.00	90.00	90.00	(8.00)
SUBTOTAL	98.00	98.00	90.00	90.00	(8.00)
HEALTH					
402 ENVIRONMENTAL HEALTH					
Director of Resource Management	1.00	1.00	1.00	1.00	0.00

Adopted Position Allocation
Fiscal Year 2012-2013

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2011-12	AS OF 6/30/2012	REQUESTED	ADOPTED 2012-13	GAIN/ (LOSS)
Chief Fiscal Officer	1.00	1.00	1.00	1.00	0.00
Community Education Specialist II or	2.00	2.00	2.00	2.00	0.00
Community Education Specialist I					
Environmental Health Division Manager	1.00	1.00	1.00	1.00	0.00
Environmental Health Specialist or	3.00	3.00	3.00	3.00	0.00
Environmental Health Specialist Trainee					
Environmental Health Technician II or	2.00	2.00	2.00	2.00	0.00
Environmental Health Technician I					
Senior Environmental Health Spec.	4.00	4.00	4.00	4.00	0.00
Staff Services Manager	1.00	1.00	1.00	1.00	0.00
Waste Management Specialist	1.00	1.00	1.00	1.00	0.00
	16.00	16.00	16.00	16.00	0.00
404 MHSA					
Administrative Secretary I	1.00	1.00	1.00	1.00	0.00
Agency Staff Services Analyst II or	1.00	1.00	1.00	1.00	0.00
Agency Staff Services Analyst I					
Allied Medical Professional or	1.00	1.00	1.00	1.00	0.00
Staff Nurse II					
Clinical Program Coordinator	2.00	2.00	2.00	2.00	0.00
Clinical Psychologist III or					
Clinical Psychologist II or					
Clinical Psychologist I or					
Mental Health Clinician III or	10.00	10.00	10.00	10.00	0.00
Mental Health Clinician II or					
Mental Health Clinician I or					
Staff Nurse II or					
Staff Nurse I					
Community Development Coordinator	1.00	1.00	1.00	1.00	0.00
Community Education Specialist II or	1.00	1.00	1.00	1.00	0.00
Community Education Specialist I					
Community Mental Health Worker	1.00	1.00	1.00	1.00	0.00
Medical Services Clerk	1.00	1.00	1.00	1.00	0.00
Senior Psychiatrist	3.00	3.00	2.00	2.00	(1.00)
Senior Staff Analyst	3.00	3.00	3.00	3.00	0.00
Social Worker or	8.00	8.00	8.00	8.00	0.00
Assistant Social Worker					
Staff Nurse II or	1.00	1.00	1.00	1.00	0.00
Staff Nurse I					
Staff Services Manager	0.00	0.00	1.00	1.00	1.00
Typist Clerk III	1.00	1.00	0.00	0.00	(1.00)

Adopted Position Allocation
Fiscal Year 2012-2013

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2011-12	AS OF 6/30/2012	REQUESTED	ADOPTED 2012-13	GAIN/ (LOSS)
	35.00	35.00	34.00	34.00	(1.00)
410 MENTAL HEALTH					
Administrative Secretary I	1.00	1.00	1.00	1.00	0.00
Administrative Secretary II	1.00	1.00	1.00	1.00	0.00
Administrative Secretary II Supervisor	2.00	2.00	2.00	2.00	0.00
Agency Staff Services Analyst II or	3.00	3.00	2.00	2.00	(1.00)
Agency Staff Services Analyst I Business Office Clerk II or	8.00	8.00	7.00	7.00	(1.00)
Business Office Clerk I					
Chief of Psychiatry	1.00	1.00	1.00	1.00	0.00
Clinical Division Chief	4.00	4.00	4.00	4.00	0.00
Clinical Program Coordinator	7.00	7.00	7.00	7.00	0.00
Clinical Psychologist III or					
Clinical Psychologist II or					
Clinical Psychologist I or					
Mental Health Clinician III or	24.00	24.00	24.00	24.00	0.00
Mental Health Clinician II or					
Mental Health Clinician I or					
Staff Nurse II or					
Staff Nurse I					
Community Health Advocate	1.50	1.50	1.50	1.50	0.00
Community Mental Health Worker	5.00	5.00	5.00	5.00	0.00
Medical Services Clerk	5.00	5.00	5.00	5.00	0.00
Mental Health Bus. Ofc. Supervisor	1.00	1.00	1.00	1.00	0.00
Mental Health Clinician II or	0.00	1.00	1.00	1.00	0.00
Mental Health Clinician I					
Mental Health Med. Records Supervisor	1.00	1.00	1.00	1.00	0.00
Nurse Practitioner II or					
Nurse Practitioner I or	2.00	2.00	2.00	2.00	0.00
Physician Assistant II or					
Physician Assistant I					
Patients' Rights Advocate	1.00	1.00	1.00	1.00	0.00
Recreational Therapist II or	1.00	1.00	1.00	1.00	0.00
Recreational Therapist I					
Senior Psychiatrist	1.00	1.00	1.00	1.00	0.00
Senior Staff Analyst	1.00	1.00	0.00	0.00	(1.00)
Social Worker or	14.00	14.00	14.00	14.00	0.00
Assistant Social Worker					
Staff Nurse II or	1.00	1.00	1.00	1.00	0.00

Adopted Position Allocation
Fiscal Year 2012-2013

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2011-12	AS OF 6/30/2012	REQUESTED	ADOPTED 2012-13	GAIN/ (LOSS)
Staff Nurse I					
Staff Nurse II	5.00	5.00	5.00	5.00	0.00
	90.50	91.50	88.50	88.50	(3.00)
411 PUBLIC HEALTH					
Chief Public Health Microbiologist	1.00	1.00	1.00	1.00	0.00
Community Development Coordinator	6.00	6.00	6.00	6.00	0.00
Community Education Specialist II					
or	18.00	18.00	18.00	18.00	0.00
Community Education Specialist I					
Community Health Advocate	8.00	8.00	8.00	8.00	0.00
Community Organizer	5.00	5.00	5.00	5.00	0.00
Deputy Health Officer	1.00	1.00	0.00	0.00	(1.00)
Epidemiologist	2.00	2.00	2.00	2.00	0.00
Health Officer	1.00	1.00	1.00	1.00	0.00
Licensed Vocational Nurse	2.00	2.00	1.00	1.00	(1.00)
MCAH Coordinator	1.00	1.00	1.00	1.00	0.00
Medical Billing Clerk	1.00	1.00	1.00	1.00	0.00
Medical Records Clerk II					
or	1.00	1.00	1.00	1.00	0.00
Medical Records Clerk I					
Medical Services Clerk	8.50	8.50	8.50	8.50	0.00
Nutrition Assistant II					
or	6.00	6.00	6.00	6.00	0.00
Nutrition Assistant I					
Nutrition Assistant III					
or					
Nutrition Assistant II	3.00	3.00	3.00	3.00	0.00
or					
Nutrition Assistant I					
Public Health Assistant	9.00	9.00	9.00	9.00	0.00
Public Health Clinic Services Coordinator	3.00	3.00	3.00	3.00	0.00
Public Health Lab Technician	1.00	1.00	1.00	1.00	0.00
Public Health Microbiologist III	1.00	1.00	1.00	1.00	0.00
Public Health Microbiologist II					
or	3.00	3.00	3.00	3.00	0.00
Public Health Microbiologist I					
or					
Public Health Microbiologist Trainee					
Public Health Nurse II					
or	15.00	18.00	18.00	18.00	0.00
Public Health Nurse I					
Public Health Nurse II					
or					
Public Health Nurse I	2.00	2.00	2.00	2.00	0.00
or					
Registered Nurse (Public Health)					
Public Health Nurse III					
or	4.00	4.00	4.00	4.00	0.00
Public Health Nurse II					
Public Health Nutritionist II					
or	7.00	7.00	7.00	7.00	0.00
Public Health Nutritionist I					
Public Health Nutritionist II					
or					
Public Health Nutritionist I	1.00	1.00	1.00	1.00	0.00

Adopted Position Allocation
Fiscal Year 2012-2013

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2011-12	AS OF 6/30/2012	REQUESTED	ADOPTED 2012-13	GAIN/ (LOSS)
or					
Community Education Specialist II					
or					
Community Education Specialist I					
Public Health Program Manager	5.00	5.00	5.00	5.00	0.00
Public Health Program & Policy Analyst	1.00	1.00	1.00	1.00	0.00
Registered Nurse (Public Health)					
or	1.00	1.00	1.00	1.00	0.00
Community Education Specialist II					
or					
Community Education Specialist I					
Senior Public Health Assistant	3.00	3.00	3.00	3.00	0.00
Supervising Community Ed Specialist	2.00	2.00	2.00	2.00	0.00
Supervising Community Ed Specialist					
or	2.00	2.00	2.00	2.00	0.00
Supervising Public Health Nutritionist					
Supervising Public Health Nurse	2.00	2.00	3.00	3.00	1.00
Supervising Public Health Nutritionist	1.00	1.00	1.00	1.00	0.00
Typist Clerk II					
or	6.00	6.00	6.00	6.00	0.00
Typist Clerk I					
Typist Clerk III	5.00	5.00	4.00	4.00	(1.00)
	138.50	141.50	139.50	139.50	(2.00)
417 CALIFORNIA CHILDREN SERVICES					
Occupational Therapist II					
or	5.00	5.00	5.00	5.00	0.00
Occupational Therapist I					
or					
Physical Therapist II					
or					
Physical Therapist I					
or					
Licensed Physical Therapy Assistant					
or					
Certified Occupational Therapy Assistant					
Medical Services Clerk	1.00	1.00	1.00	1.00	0.00
Public Health Nurse III					
or	1.00	1.00	1.00	1.00	0.00
Public Health Nurse II					
Public Health Nurse II					
or	1.00	1.00	1.00	1.00	0.00
Public Health Nurse I					
Social Worker					
or	3.00	3.00	3.00	3.00	0.00
Assistant Social Worker					
Supervising Public Health Nurse	1.00	1.00	1.00	1.00	0.00
Therapist Supervisor	1.00	1.00	1.00	1.00	0.00
	13.00	13.00	13.00	13.00	0.00
422 COMBINED PROGRAM					
Administrative Secretary I	1.00	1.00	1.00	1.00	0.00
Alcohol/Drug Program Administrator	1.00	1.00	1.00	1.00	0.00
Clinical Division Chief	1.00	1.00	1.00	1.00	0.00
Clinical Program Coordinator	1.00	1.00	1.00	1.00	0.00

Adopted Position Allocation
Fiscal Year 2012-2013

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2011-12	AS OF 6/30/2012	REQUESTED	ADOPTED 2012-13	GAIN/ (LOSS)
Clinical Psychologist III or Clinical Psychologist II or Clinical Psychologist I or Mental Health Clinician III or Mental Health Clinician II or Mental Health Clinician I or Staff Nurse II or Staff Nurse I Social Worker or Assistant Social Worker	3.00	3.00	3.00	3.00	0.00
Typist Clerk II or Typist Clerk I	1.00	1.00	1.00	1.00	0.00
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
	20.00	20.00	20.00	20.00	0.00
425 SUBSTANCE ABUSE PERINATAL					
Business Office Clerk II or Business Office Clerk I Clinical Program Coordinator Community Mental Health Worker Social Worker or Assistant Social Worker	1.00	1.00	1.00	1.00	0.00
	1.00	1.00	1.00	1.00	0.00
	2.00	2.00	2.00	2.00	0.00
	6.00	6.00	6.00	6.00	0.00
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
	10.00	10.00	10.00	10.00	0.00
 SUBTOTAL	 323.00	 327.00	 321.00	 321.00	 (6.00)
 SOCIAL SERVICES					
501 SOCIAL SERVICES ADMINISTRATION					
Chief Deputy Public Guardian Data Entry Operator III Deputy Public Guardian Eligibility Supervisor Eligibility Worker II or Eligibility Worker I Eligibility Worker III Employment and Training Worker II or Employment and Training Worker I Employment and Training Worker III Employment and Training Wrkr. Supv. Fair Hearing Officer	1.00	1.00	1.00	1.00	0.00
	1.00	1.00	1.00	1.00	0.00
	3.00	3.00	3.00	3.00	0.00
	17.00	18.00	18.00	18.00	0.00
	104.00	115.00	115.00	115.00	0.00
	27.00	29.00	29.00	29.00	0.00
	25.00	26.00	26.00	26.00	0.00
	8.00	7.00	7.00	7.00	0.00
	4.00	4.00	4.00	4.00	0.00
	2.00	2.00	2.00	2.00	0.00

Adopted Position Allocation
Fiscal Year 2012-2013

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2011-12	AS OF 6/30/2012	REQUESTED	ADOPTED 2012-13	GAIN/ (LOSS)
Foster Parent Liaison	1.00	1.00	1.00	1.00	0.00
Legal Clerk	5.00	5.00	5.00	5.00	0.00
Legal Secretary	1.00	1.00	1.00	1.00	0.00
Office Assistant II or Office Assistant I	31.00	33.00	33.00	33.00	0.00
Office Assistant III	19.00	19.00	19.00	19.00	0.00
Office Assistant Supervisor I	6.00	6.00	6.00	6.00	0.00
Program Manager II or Program Manager I	3.00	3.00	3.00	3.00	0.00
Program Manager I or Staff Services Manager	4.00	4.00	4.00	4.00	0.00
Senior Social Worker or Social Worker	71.00	71.00	71.00	71.00	0.00
Assistant Social Worker Senior Staff Services Analyst	4.00	3.00	4.00	4.00	1.00
Supervising Staff Services Analyst or Senior Staff Services Analyst	0.00	1.00	1.00	1.00	0.00
Senior Vocational Counselor	1.00	1.00	1.00	1.00	0.00
Social Service Aide	10.00	10.00	10.00	10.00	0.00
Social Service Program Aide	1.00	1.00	1.00	1.00	0.00
Social Worker or Assistant Social Worker	17.00	17.00	17.00	17.00	0.00
Social Worker Supervisor I	2.00	2.00	2.00	2.00	0.00
Social Worker Supervisor II	13.00	13.00	13.00	13.00	0.00
Social Worker Supervisor II or Social Worker Supervisor I	1.00	1.00	1.00	1.00	0.00
Staff Services Analyst II or Staff Services Analyst I	14.00	14.00	14.00	14.00	0.00
System Support Analyst	1.00	1.00	1.00	1.00	0.00
Vocational Counselor	4.00	3.00	3.00	3.00	0.00
Vocational Counselor Supervisor	1.00	1.00	1.00	1.00	0.00
Vocational Evaluator Technician	1.00	1.00	1.00	1.00	0.00
	403.00	418.00	419.00	419.00	1.00
502 HEALTH AND HUMAN SERVICES AGENCY					
HHSA Director	1.00	1.00	1.00	1.00	0.00
Account Clerk II or Account Clerk I	7.00	7.00	7.00	7.00	0.00
Account Clerk III	3.00	3.00	3.00	3.00	0.00
Account Clerk Supervisor I	1.00	1.00	1.00	1.00	0.00
Accountant Auditor II or Accountant Auditor I	7.00	7.00	7.00	7.00	0.00
Accounting Technician	5.00	5.00	5.00	5.00	0.00
Administrative Secretary II	3.00	3.00	3.00	3.00	0.00
Agency Staff Services Analyst I					

Adopted Position Allocation
Fiscal Year 2012-2013

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2011-12	AS OF 6/30/2012	REQUESTED	ADOPTED 2012-13	GAIN/ (LOSS)
or	6.00	6.00	7.00	7.00	1.00
Agency Staff Services Analyst II					
Agency Staff Services Analyst II					
or					
Agency Staff Services Analyst I	1.00	1.00	1.00	1.00	0.00
or					
Public Health Assistant					
Business Office Clerk I					
or	0.00	0.00	1.00	1.00	1.00
Business Office Clerk II					
Collections Assistant I					
or	1.00	1.00	1.00	1.00	0.00
Collections Assistant II					
Community Education Specialist II					
or	5.00	5.00	5.00	5.00	0.00
Community Education Specialist I					
Deputy Director of Mental Health	1.00	0.00	0.00	0.00	0.00
Deputy Director of Public Health	2.00	0.00	0.00	0.00	0.00
Deputy Director of Social Services	3.00	0.00	0.00	0.00	0.00
Director of Mental Health Services	1.00	0.00	0.00	0.00	0.00
Director of Public Health	1.00	0.00	0.00	0.00	0.00
Epidemiologist					
or	1.00	1.00	1.00	1.00	0.00
Senior Staff Analyst					
Executive Assistant - Confidential	5.00	5.00	5.00	5.00	0.00
HHSA Branch Director	2.00	5.00	5.00	5.00	0.00
HHSA Deputy Branch Director	0.00	5.00	5.00	5.00	0.00
HHSA Program Manager	7.00	6.00	6.00	6.00	0.00
Licensed Vocational Nurse	0.00	0.00	1.00	1.00	1.00
Personnel Assistant	3.00	3.00	3.00	3.00	0.00
Senior Account Clerk	3.00	3.00	3.00	3.00	0.00
Senior Public Health Assistant	1.00	1.00	1.00	1.00	0.00
Senior Staff Analyst	2.00	2.00	3.00	3.00	1.00
Senior Staff Services Analyst	3.00	3.00	2.00	2.00	(1.00)
Staff Services Analyst I					
or	4.00	4.00	4.00	4.00	0.00
Staff Services Analyst II					
Staff Services Manager	1.00	1.00	0.00	0.00	(1.00)
Supervising Accountant	2.00	2.00	3.00	3.00	1.00
Typist Clerk III	1.00	1.00	3.00	3.00	2.00
Welfare Collection Officer	1.00	1.00	1.00	1.00	0.00
	84.00	83.00	88.00	88.00	5.00
530 OPPORTUNITY CENTER					
Administrative Secretary II	1.00	1.00	1.00	1.00	0.00
Employment Services Instr. II					
or	25.00	25.00	25.00	25.00	0.00
Employment Services Instr. I					
Employment Services Instr. III	4.00	4.00	4.00	4.00	0.00
Employment Services Supervisor	4.00	4.00	4.00	4.00	0.00
Job Developer	5.00	5.00	5.00	5.00	0.00
Opportunity Center Manager	1.00	1.00	1.00	1.00	0.00
Staff Services Manager	1.00	1.00	1.00	1.00	0.00
Typist Clerk III	1.00	1.00	1.00	1.00	0.00
Vocational Instructor III					
or					

Adopted Position Allocation
Fiscal Year 2012-2013

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2011-12	AS OF 6/30/2012	REQUESTED	ADOPTED 2012-13	GAIN/ (LOSS)
Vocational Instructor II or Vocational Instructor I	4.00	4.00	4.00	4.00	0.00
	<hr/> 46.00	<hr/> 46.00	<hr/> 46.00	<hr/> 46.00	<hr/> 0.00
543 HOUSING AUTHORITY					
Clerk III	1.00	1.00	1.00	1.00	0.00
Housing Assistance Coordinator	1.00	1.00	1.00	1.00	0.00
Housing Inspection Technician	1.00	1.00	1.00	1.00	0.00
Housing Programs Specialist	3.00	3.00	3.00	3.00	0.00
Social Worker or Assistant Social Worker	1.00	1.00	1.00	1.00	0.00
Staff Services Manager	1.00	1.00	1.00	1.00	0.00
	<hr/> 8.00	<hr/> 8.00	<hr/> 8.00	<hr/> 8.00	<hr/> 0.00
570 VETERANS' SERVICE OFFICER					
Veterans Service Officer	1.00	1.00	1.00	1.00	0.00
Senior Veterans Representative	1.00	1.00	1.00	1.00	0.00
Typist Clerk II or Typist Clerk I	1.00	1.00	1.00	1.00	0.00
Veterans Service Representative II or Veterans Service Representative I	1.00	1.00	2.00	2.00	1.00
	<hr/> 4.00	<hr/> 4.00	<hr/> 5.00	<hr/> 5.00	<hr/> 1.00
590 COMMUNITY ACTION AGENCY					
Dir. Housing/Community Action Program	1.00	1.00	1.00	1.00	0.00
Housing and Community Program Specialist II or Housing and Community Program Specialist I	1.00	1.00	1.00	1.00	0.00
	<hr/> 2.00	<hr/> 2.00	<hr/> 2.00	<hr/> 2.00	<hr/> 0.00
591 CALHOME ADMINISTRATION					
Housing Rehabilitation Specialist II or Housing Rehabilitation Specialist I	1.00	1.00	1.00	1.00	0.00
	<hr/> 1.00	<hr/> 1.00	<hr/> 1.00	<hr/> 1.00	<hr/> 0.00
596 HOUSING REHAB					
Housing and Community Program Specialist II or Housing and Community Program Specialist I	1.00	1.00	1.00	1.00	0.00
	<hr/> 1.00	<hr/> 1.00	<hr/> 1.00	<hr/> 1.00	<hr/> 0.00
SUBTOTAL	549.00	563.00	570.00	570.00	7.00

OTHER (INC. EDUC., REC., INTERGOV. SVCS.)

Adopted Position Allocation
Fiscal Year 2012-2013

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2011-12	AS OF 6/30/2012	REQUESTED	ADOPTED 2012-13	GAIN/ (LOSS)
EDUCATION					
620 AGRICULTURAL EXT. SERVICE					
Executive Assistant-Confidential	1.00	1.00	1.00	1.00	0.00
Typist Clerk II	0.00	0.00	1.00	1.00	1.00
	1.00	1.00	2.00	2.00	1.00
621 FARM ADVISOR JT. LASSEN					
Administrative Secretary I	0.50	0.50	0.50	0.50	0.00
	0.50	0.50	0.50	0.50	0.00
SUBTOTAL	1.50	1.50	2.50	2.50	1.00
ENTERPRISE AND INTERGOVERNMENTAL SERVICES					
940 SUPPORT SERVICES - FLEET MANAGEMENT					
Fleet Management Supervisor	1.00	1.00	1.00	1.00	0.00
Agency Staff Services Analyst II					
or	1.00	0.00	0.00	0.00	0.00
Agency Staff Services Analyst I					
Fleet Mechanic	3.00	3.00	3.00	3.00	0.00
Senior Account Clerk	1.00	0.00	0.00	0.00	0.00
Accounting Technician	0.00	1.00	1.00	1.00	0.00
	6.00	5.00	5.00	5.00	0.00
950 SUPPORT SERVICES - RISK MANAGEMENT					
Accountant Auditor III - Confidential	1.00	0.00	0.00	0.00	0.00
Agency Staff Services Analyst II-Confidential					
or	0.50	0.00	0.00	0.00	0.00
Agency Staff Services Analyst I-Confidential					
Chief Fiscal Officer	0.00	1.00	1.00	1.00	0.00
Risk Management Analyst III					
or	1.00	1.00	1.00	1.00	0.00
Risk Management Analyst II					
or	1.00	1.00	1.00	1.00	0.00
Risk Management Analyst I					
Risk Management Assistant - Confidential					
or	1.00	1.00	1.00	1.00	0.00
Risk Management Technician II - Conf.					
or	1.00	1.00	1.00	1.00	0.00
Risk Management Technician I - Conf.					
Workers' Compensation Analyst III					
or	3.00	2.00	2.00	2.00	0.00
Workers' Compensation Analyst II					
or	3.00	2.00	2.00	2.00	0.00
Workers' Compensation Analyst I					
Workers' Compensation Assistant - Confidential					
or	2.00	2.00	2.00	2.00	0.00
Workers' Compensation Technician II - Conf.					
or	2.00	2.00	2.00	2.00	0.00
Workers' Compensation Technician I - Conf.					

Adopted Position Allocation
Fiscal Year 2012-2013

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2011-12	AS OF 6/30/2012	REQUESTED	ADOPTED 2012-13	GAIN/ (LOSS)
Workers' Compensation Clerk-Conf.	1.00	1.00	1.00	1.00	0.00
Workers' Comp Adjuster II-Conf or Workers' Comp Adjuster I-Conf	0.00	1.00	1.00	1.00	0.00
	9.50	9.00	9.00	9.00	0.00
925 INFORMATION TECHNOLOGY					
Chief Technology Officer	1.00	1.00	1.00	1.00	0.00
Account Clerk II or Account Clerk I	1.00	1.00	1.00	1.00	0.00
Accounting Technician	1.00	1.00	1.00	1.00	0.00
Deputy Director of Information Technology	2.00	2.00	2.00	2.00	0.00
Executive Assistant - Confidential	1.00	1.00	1.00	1.00	0.00
Information Technology Cabling Technician	1.00	1.00	1.00	1.00	0.00
Information Technology Computer Systems Specialist	2.00	2.00	2.00	2.00	0.00
Information Technology Database Support Specialist	1.00	1.00	1.00	1.00	0.00
Information Technology Datacenter Support Specialist	1.00	1.00	1.00	1.00	0.00
Information Technology Desktop Support Engineer	1.00	1.00	1.00	1.00	0.00
Information Technology GIS Analyst	1.00	1.00	1.00	1.00	0.00
Information Technology Network Architect	1.00	1.00	1.00	1.00	0.00
Information Technology Network Engineer I/II or Information Technology Network Engineer I	2.00	2.00	2.00	2.00	0.00
Information Technology Supervisor	4.00	4.00	4.00	4.00	0.00
Information Technology Tech	7.00	7.00	7.00	7.00	0.00
Information Technology Web/Graphics Designer	1.00	1.00	1.00	1.00	0.00
Senior Information Technology Analyst or Associate Information Technology Analyst or Assistant Information Technology Analyst	7.00	7.00	7.00	7.00	0.00
Senior Programmer Analyst or Associate Programmer Analyst or Assistant Programmer Analyst	5.00	5.00	5.00	5.00	0.00
Senior Programmer Analyst - Conf.	1.00	1.00	1.00	1.00	0.00
Telephone Communications Technician	2.00	2.00	2.00	2.00	0.00
	43.00	43.00	43.00	43.00	0.00
955 FACILITIES MANAGEMENT					
Accountant Auditor II or Accountant Auditor I	1.00	1.00	1.00	1.00	0.00
Accounting Technician	1.00	1.00	1.00	1.00	0.00
Administrative Secretary II	1.00	1.00	1.00	1.00	0.00
Custodial Supervisor Custodian II or Custodian I	11.00	11.00	11.00	11.00	0.00
Facilities Manager	1.00	1.00	1.00	1.00	0.00
Grounds Maintenance Worker II or	3.00	3.00	3.00	3.00	0.00

Adopted Position Allocation
Fiscal Year 2012-2013

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2011-12	AS OF 6/30/2012	REQUESTED	ADOPTED 2012-13	GAIN/ (LOSS)
Grounds Maintenance Worker I					
Lead Grounds Maintenance Worker	1.00	1.00	1.00	1.00	0.00
Mechanical Crafts Worker II					
or	10.00	10.00	10.00	10.00	0.00
Mechanical Crafts Worker I					
Senior Account Clerk	1.00	1.00	1.00	1.00	0.00
Structural Crafts Worker	1.00	1.00	1.00	1.00	0.00
Supervising Crafts Worker	2.00	2.00	2.00	2.00	0.00
	34.00	34.00	34.00	34.00	0.00
373 RESOURCE MANAGEMENT - AIR QUALITY MANAGEMENT DISTRICT					
Air Quality District Manager	1.00	1.00	1.00	1.00	0.00
Administrative Secretary II	1.00	1.00	1.00	1.00	0.00
Air Pollution Inspector II					
or	3.00	3.00	3.00	3.00	0.00
Air Pollution Inspector I					
Senior Air Pollution Inspector	2.00	2.00	2.00	2.00	0.00
	7.00	7.00	7.00	7.00	0.00
391 FIRE PROTECTION ADMINISTRATION - CSA #1					
Fire Safety Inspector	1.00	1.00	1.00	1.00	0.00
Parts Storekeeper	1.00	1.00	1.00	1.00	0.00
	2.00	2.00	2.00	2.00	0.00
851 IN HOME SUPPORTIVE SERVICES					
Office Assistant II					
or	1.00	1.00	1.00	1.00	0.00
Office Assistant I					
Senior Staff Services Analyst	1.00	1.00	1.00	1.00	0.00
Social Services Aide	1.00	1.00	1.00	1.00	0.00
	3.00	3.00	3.00	3.00	0.00
SUBTOTAL	104.50	103.00	103.00	103.00	0.00
TOTAL	1,784.50	1,830.50	1,837.50	1,837.50	7.00