

PERMANENT POSITION ALLOCATION

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2010-11	AS OF 05/18/11	REQUESTED	ADOPTED 2011-12	GAIN/ (LOSS)
GENERAL GOVERNMENT					
101 BOARD OF SUPERVISORS					
Supervisor	5.00	5.00	5.00	5.00	0.00
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
	5.00	5.00	5.00	5.00	0.00
102 COUNTY ADMINISTRATIVE OFFICE					
County Administrative Officer	1.00	1.00	1.00	1.00	0.00
Administrative Fiscal Chief	1.00	1.00	1.00	1.00	0.00
County Admin. Officer Assistant - Conf.	1.00	1.00	1.00	1.00	0.00
Principal Administrative Analyst or Senior Administrative Analyst or Administrative Analyst II or Administrative Analyst I	3.00	3.00	3.00	3.00	0.00
Administrative Secretary II-Confidential Agency Staff Services Analyst II-Confidential or Agency Staff Services Analyst I-Confidential	1.00	1.00	1.00	1.00	0.00
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
	8.00	8.00	8.00	8.00	0.00
103 CLERK OF THE BOARD					
Chief Deputy Clerk of the Board	1.00	1.00	1.00	1.00	0.00
Administrative Board Clerk III - Conf.	1.00	1.00	1.00	1.00	0.00
Administrative Board Clerk II - Conf. or Administrative Board Clerk I - Conf.	1.00	1.00	1.00	1.00	0.00
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
	3.00	3.00	3.00	3.00	0.00
110 AUDITOR-CONTROLLER					
Auditor-Controller	1.00	1.00	1.00	1.00	0.00
Accountant Auditor II or Accountant Auditor I	3.00	3.00	3.00	3.00	0.00
Accountant Auditor III	3.00	3.00	3.00	3.00	0.00
Accounting Technician	3.00	3.00	3.00	3.00	0.00
Assistant Auditor Controller	1.00	1.00	1.00	1.00	0.00
Chief Deputy Auditor	2.00	2.00	2.00	2.00	0.00
Clerk III	1.00	1.00	1.00	1.00	0.00
Data Entry Operator III	1.00	1.00	1.00	1.00	0.00
Managing Accountant-Auditor	1.00	1.00	1.00	1.00	0.00
Payroll Technician II - Confidential	2.00	2.00	2.00	2.00	0.00
Senior Account Clerk	4.00	4.00	4.00	4.00	0.00
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
	22.00	22.00	22.00	22.00	0.00
111 TREASURER-TAX COLLECTOR					
Treas.-Tax Collector - Public Administrator	1.00	1.00	1.00	1.00	0.00
Accountant Auditor II or Accountant Auditor I	1.00	1.00	1.00	1.00	0.00
Accounting Technician	1.00	1.00	1.00	1.00	0.00

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2010-11	AS OF 05/18/11	REQUESTED	ADOPTED 2011-12	GAIN/ (LOSS)
Deputy Treas/Tax Collector - Collections	1.00	1.00	1.00	1.00	0.00
Deputy Treas/Tax Collector - Treasurer/PA	1.00	1.00	1.00	1.00	0.00
Executive Assistant - Conf.	1.00	1.00	1.00	1.00	0.00
Interdepartmental Systems Coordinator	1.00	1.00	1.00	1.00	0.00
Property Tax Specialist II or	5.00	5.00	5.00	5.00	0.00
Property Tax Specialist I					
Property Tax Specialist III	1.00	1.00	1.00	1.00	0.00
Treasury Cashier II or	2.00	2.00	2.00	2.00	0.00
Treasury Cashier I					
	15.00	15.00	15.00	15.00	0.00
112 ASSESSOR-RECORDER					
Assessor-Recorder	1.00	1.00	1.00	1.00	0.00
Admin. Assist. - Assessor-Confidential or	1.00	1.00	1.00	1.00	0.00
Executive Assistant - Confidential					
Assessor/Recorder Clerk III or	8.00	8.00	8.00	8.00	0.00
Assessor/Recorder Clerk II or	2.00	2.00	2.00	2.00	0.00
Assessor/Recorder Clerk I					
Assessor/Recorder Program Manager	2.00	2.00	2.00	2.00	0.00
Auditor Appraiser III or	4.00	4.00	4.00	4.00	0.00
Auditor Appraiser II or	2.00	2.00	2.00	2.00	0.00
Auditor Appraiser I					
Deputy Assessor/Recorder	2.00	2.00	2.00	2.00	0.00
Mapping Specialist II or	2.00	2.00	2.00	2.00	0.00
Mapping Specialist I					
Real Property Appraiser III or	11.00	11.00	11.00	11.00	0.00
Real Property Appraiser II or	3.00	3.00	3.00	3.00	0.00
Real Property Appraiser I					
Senior Assessor/Recorder Clerk	3.00	3.00	3.00	3.00	0.00
Senior Specialist Real Property Appraiser	3.00	3.00	3.00	3.00	0.00
Senior Supervising Auditor Appraiser	1.00	1.00	1.00	1.00	0.00
Sr. Supervising Real Prop. Appraiser	2.00	2.00	2.00	2.00	0.00
Supervising Assessor/Recorder Clerk	2.00	2.00	2.00	2.00	0.00
	42.00	42.00	42.00	42.00	0.00
113 SUPPORT SERVICES - PURCHASING					
Agency Staff Services Analyst II-Confidential or	0.00	0.50	0.50	0.50	0.00
Agency Staff Services Analyst I-Confidential					
Support Services Technician-Confidential	1.00	1.00	1.00	1.00	0.00
	1.00	1.50	1.50	1.50	0.00
120 COUNTY COUNSEL					
County Counsel	1.00	1.00	1.00	1.00	0.00

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2010-11	AS OF 05/18/11	REQUESTED	ADOPTED 2011-12	GAIN/ (LOSS)
Assistant County Counsel	1.00	1.00	1.00	1.00	0.00
Senior Deputy County Counsel					
or					
Deputy County Counsel III	6.00	6.00	6.00	6.00	0.00
or					
Deputy County Counsel II					
or					
Deputy County Counsel I					
Legal Office Executive Assistant - Conf.	1.00	1.00	1.00	1.00	0.00
Legal Secretary - Conf.	2.00	2.00	2.00	2.00	0.00
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
	11.00	11.00	11.00	11.00	0.00
130 SUPPORT SERVICES - PERSONNEL					
Director of Support Services	1.00	1.00	1.00	1.00	0.00
Agency Staff Services Analyst II-Confidential					
or	0.50	0.00	0.00	0.00	0.00
Agency Staff Services Analyst I-Confidential					
Assistant Director of Support Services	1.00	1.00	1.00	1.00	0.00
Executive Assistant-Confidential	0.00	1.00	1.00	1.00	0.00
Personnel Analyst III					
or					
Personnel Analyst II	1.00	1.00	1.00	1.00	0.00
or					
Personnel Analyst I					
Personnel Assistant - Confidential					
or					
Personnel Technician II - Conf.	4.00	4.00	4.00	4.00	0.00
or					
Personnel Technician I - Conf.					
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
	7.50	8.00	8.00	8.00	0.00
140 ELECTIONS					
Agency Staff Services Analyst II					
or	1.00	1.00	1.00	1.00	0.00
Agency Staff Services Analyst I					
Assist County Clerk/Registrar Voters	1.00	1.00	1.00	1.00	0.00
Clerk/Elections Specialist II					
or	5.00	5.00	5.00	5.00	0.00
Clerk/Elections Specialist I					
Clerk/Elections Supervisor	1.00	1.00	1.00	1.00	0.00
Elections Technician	1.00	1.00	1.00	1.00	0.00
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
	9.00	9.00	9.00	9.00	0.00
159 INTERMOUNTAIN FAIR					
Inter-Mountain Fair Manager	1.00	1.00	1.00	1.00	0.00
County Fair Business Assistant	1.00	1.00	1.00	1.00	0.00
Mechanical Crafts Worker II					
or	1.00	1.00	1.00	1.00	0.00
Mechanical Crafts Worker I					
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
	3.00	3.00	3.00	3.00	0.00
175 COUNTY SERVICE AREA DIVISION					
Utility Operations Superintendent	1.00	1.00	1.00	1.00	0.00

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2010-11	AS OF 05/18/11	REQUESTED	ADOPTED 2011-12	GAIN/ (LOSS)
Administrative Secretary II	1.00	1.00	1.00	1.00	0.00
Lead Water/Wastewater Operator	1.00	1.00	1.00	1.00	0.00
Water/Wastewater Operator II or Water/Wastewater Operator I or Water/Wastewater Operator Trainee	3.00	3.00	3.00	3.00	0.00
	6.00	6.00	6.00	6.00	0.00
SUBTOTAL	132.50	133.50	133.50	133.50	0.00

PUBLIC PROTECTION

207 PUBLIC DEFENDER/INDIGENT DEFENSE

Public Defender	1.00	1.00	1.00	1.00	0.00
Assistant Public Defender	1.00	1.00	1.00	1.00	0.00
Chief Public Defender Investigator	1.00	1.00	1.00	1.00	0.00
Deputy Public Defender III or Deputy Public Defender II or Deputy Public Defender I	11.00	11.00	11.00	11.00	0.00
Legal Office Executive Assistant - Conf Legal Process Clerk II or Legal Process Clerk I	2.00	2.00	2.00	2.00	0.00
Legal Secretary	2.00	2.00	2.00	2.00	0.00
Legal Secretary-Supervisor	1.00	1.00	1.00	1.00	0.00
Public Defender Investigator	3.00	3.00	3.00	3.00	0.00
Senior Deputy Public Defender	2.00	2.00	2.00	2.00	0.00
	25.00	25.00	25.00	25.00	0.00

221 COUNTY CLERK

County Clerk	1.00	1.00	1.00	1.00	0.00
Clerk/Elections Specialist II or Clerk/Elections Specialist I	1.00	1.00	1.00	1.00	0.00
	2.00	2.00	2.00	2.00	0.00

227 DISTRICT ATTORNEY

District Attorney	1.00	1.00	1.00	1.00	0.00
Accountant Auditor III	1.00	1.00	1.00	1.00	0.00
Accounting Technician	1.00	1.00	1.00	1.00	0.00
Assistant District Attorney	1.00	0.00	0.00	0.00	0.00
Chief Deputy District Attorney	0.00	2.00	2.00	2.00	0.00
Chief District Attorney's Investigator	1.00	1.00	1.00	1.00	0.00
Chief Fiscal Officer	1.00	0.00	0.00	0.00	0.00
Collection Clerk III	1.00	1.00	1.00	1.00	0.00
Deputy Chief Investigator	1.00	1.00	1.00	1.00	0.00
Deputy District Attorney III or Deputy District Attorney II	16.00	15.00	15.00	15.00	0.00

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2010-11	AS OF 05/18/11	REQUESTED	ADOPTED 2011-12	GAIN/ (LOSS)
or Deputy District Attorney I District Attorney's Investigator II	10.00	10.00	10.00	10.00	0.00
or District Attorney's Investigator I Information System Coordinator II	1.00	1.00	1.00	1.00	0.00
or Information System Coordinator I Investigative Technician II	4.00	4.00	4.00	4.00	0.00
or Investigative Technician I Legal Office Executive Assistant - Conf. Legal Process Clerk II	1.00	1.00	1.00	1.00	0.00
or Legal Process Clerk I Legal Secretary	5.00	5.00	5.00	5.00	0.00
Legal Services Supervisor	5.00	5.00	5.00	5.00	0.00
Senior Deputy District Attorney	1.00	1.00	1.00	1.00	0.00
Supervising District Attorney's Invest.	6.00	6.00	6.00	6.00	0.00
	2.00	2.00	2.00	2.00	0.00
	59.00	58.00	58.00	58.00	0.00
228 CHILD SUPPORT SERVICES					
Director of Child Support Services	1.00	1.00	1.00	1.00	0.00
Account Clerk III	6.00	6.00	6.00	6.00	0.00
Accounting Technician	3.00	3.00	2.00	2.00	(1.00)
Asst. Director of Child Support Services	1.00	1.00	1.00	1.00	0.00
Chief Child Support Attorney	1.00	1.00	1.00	1.00	0.00
Child Support Assistant II	18.00	18.00	18.00	18.00	0.00
or Child Support Assistant I	2.00	2.00	2.00	2.00	0.00
Child Support Assistant III	2.00	2.00	2.00	2.00	0.00
Child Support Attorney III	2.00	2.00	2.00	2.00	0.00
or Child Support Attorney II	2.00	2.00	2.00	2.00	0.00
or Child Support Attorney I	2.00	2.00	2.00	2.00	0.00
Child Support Program Manager	40.00	40.00	38.00	38.00	(2.00)
Child Support Specialist II	9.00	9.00	8.00	8.00	(1.00)
or Child Support Specialist I	1.00	1.00	1.00	1.00	0.00
Child Support Specialist III	1.00	1.00	1.00	1.00	0.00
Executive Assistant - Conf.	2.00	2.00	2.00	2.00	0.00
Information Systems Coordinator III	1.00	1.00	0.00	0.00	(1.00)
Legal Secretary	2.00	2.00	2.00	2.00	0.00
Personnel Assistant	2.00	2.00	2.00	2.00	0.00
Staff Services Analyst II	2.00	2.00	2.00	2.00	0.00
or Staff Services Analyst I	1.00	1.00	1.00	1.00	0.00
Staff Services Manager	9.00	9.00	8.00	8.00	(1.00)
Supervising Child Support Specialist	102.00	102.00	96.00	96.00	(6.00)
235 SHERIFF/CORONER					
Sheriff Coroner	1.00	1.00	1.00	1.00	0.00
Accountant Auditor III	1.00	1.00	1.00	1.00	0.00

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2010-11	AS OF 05/18/11	REQUESTED	ADOPTED 2011-12	GAIN/ (LOSS)
Accountant Auditor II or	1.00	1.00	1.00	1.00	0.00
Accountant Auditor I					
Accounting Technician	1.00	1.00	1.00	1.00	0.00
Administrative Secretary II	3.00	3.00	3.00	3.00	0.00
Captain	4.00	4.00	4.00	4.00	0.00
Chief Fiscal Officer	1.00	1.00	1.00	1.00	0.00
Crime Analyst	1.00	1.00	1.00	1.00	0.00
Deputy Sheriff or					
Deputy Sheriff (Entry Level)	52.00	52.00	53.00	53.00	1.00
or					
Deputy Sheriff Trainee					
Executive Assistant - Conf.	1.00	1.00	1.00	1.00	0.00
Integrated Public Safety Programmer III or					
Integrated Public Safety Programmer III	0.00	2.00	2.00	2.00	0.00
or					
Integrated Public Safety Programmer I					
Investigative Technician II or	3.00	3.00	3.00	3.00	0.00
Investigative Technician I					
Legal Process Clerk II or	11.00	11.00	11.00	11.00	0.00
Legal Process Clerk I					
Lieutenant	2.00	2.00	2.00	2.00	0.00
Personnel Assistant	1.00	1.00	1.00	1.00	0.00
Project Integration Specialist	1.00	0.00	0.00	0.00	0.00
Project Integration Supervisor	0.00	1.00	1.00	1.00	0.00
Public Safety Service Officer	3.00	3.00	3.00	3.00	0.00
Senior Account Clerk	1.00	1.00	1.00	1.00	0.00
Senior Investigative Technician	1.00	1.00	1.00	1.00	0.00
Senior Legal Process Clerk	1.00	1.00	1.00	1.00	0.00
Sr. Sheriff's Service Officer	4.00	4.00	4.00	4.00	0.00
Sergeant	13.00	13.00	13.00	13.00	0.00
Sheriff's Program Manager	1.00	1.00	1.00	1.00	0.00
Sheriff's Records Supervisor	1.00	1.00	1.00	1.00	0.00
Undersheriff	1.00	1.00	1.00	1.00	0.00
	110.00	112.00	113.00	113.00	1.00
236 BOATING SAFETY					
Boating Safety Officer	1.00	1.00	1.00	1.00	0.00
Deputy Sheriff or					
Deputy Sheriff (Entry Level)	3.00	3.00	3.00	3.00	0.00
or					
Deputy Sheriff Trainee					
Sergeant	1.00	1.00	1.00	1.00	0.00
	5.00	5.00	5.00	5.00	0.00
237 SHERIFF'S CIVIL UNIT					
Account Clerk II or	1.00	1.00	1.00	1.00	0.00
Account Clerk I					
Deputy Sheriff					

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2010-11	AS OF 05/18/11	REQUESTED	ADOPTED 2011-12	GAIN/ (LOSS)
or Deputy Sheriff (Entry Level)	2.00	2.00	2.00	2.00	0.00
or Deputy Sheriff Trainee Legal Process Clerk II	1.00	1.00	1.00	1.00	0.00
or Legal Process Clerk I Sergeant Sheriff's Civil Supervisor	1.00 1.00	1.00 1.00	1.00 1.00	1.00 1.00	0.00 0.00
	6.00	6.00	6.00	6.00	0.00
246 DETENTION ANNEX					
Correctional Officer II or Correctional Officer I	1.00	1.00	0.00	0.00	(1.00)
Public Safety Service Officer Senior Sheriff's Service Officer Sergeant	1.00 1.00 1.00	1.00 1.00 1.00	0.00 0.00 0.00	0.00 0.00 0.00	(1.00) (1.00) (1.00)
	4.00	4.00	0.00	0.00	(4.00)
256 VICTIM/WITNESS JT. POWERS					
Administrative Secretary I Claims Specialist III Claims Specialist II or Claims Specialist I Claims Supervisor Senior Victim Advocate Victim Advocate II or Victim Advocate I Victim Coordinator	1.00 1.00 3.00 1.00 1.00 3.00 1.00	1.00 1.00 3.00 1.00 1.00 3.00 1.00	1.00 1.00 3.00 1.00 1.00 3.00 1.00	1.00 1.00 3.00 1.00 1.00 3.00 1.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00
	11.00	11.00	11.00	11.00	0.00
260 JAIL					
Adult Custody Cook II or Adult Custody Cook I Agency Staff Services Analyst II or Agency Staff Services Analyst I Captain Correctional Officer II or Correctional Officer I Correctional Plant Manager Correctional Sergeant Deputy Sheriff or Deputy Sheriff (Entry Level) or Deputy Sheriff Trainee Lieutenant Public Safety Service Officer	8.00 1.00 1.00 42.00 1.00 4.00 5.00 1.00 16.00	8.00 1.00 1.00 46.00 1.00 5.00 1.00 1.00 16.00	8.00 1.00 1.00 47.00 1.00 5.00 1.00 1.00 17.00	8.00 1.00 1.00 47.00 1.00 5.00 1.00 1.00 17.00	0.00 0.00 0.00 1.00 0.00 0.00 1.00 0.00 1.00

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2010-11	AS OF 05/18/11	REQUESTED	ADOPTED 2011-12	GAIN/ (LOSS)
Senior Sheriff's Service Officer	5.00	5.00	6.00	6.00	1.00
Sergeant	1.00	0.00	0.00	0.00	0.00
	85.00	85.00	87.00	87.00	2.00
261 BURNEY SUB-STATION					
Deputy Sheriff					
or					
Deputy Sheriff (Entry Level)	9.00	9.00	9.00	9.00	0.00
or					
Deputy Sheriff Trainee					
Lieutenant	1.00	1.00	1.00	1.00	0.00
Public Safety Services Officer	2.00	2.00	2.00	2.00	0.00
Sergeant	1.00	1.00	2.00	2.00	1.00
	13.00	13.00	14.00	14.00	1.00
262 JUVENILE HALL					
Cook II	2.00	2.00	2.00	2.00	0.00
Juvenile Detention Officer II					
or					
Juvenile Detention Officer I	18.00	18.00	18.00	18.00	0.00
Legal Process Clerk II					
or					
Legal Process Clerk I	1.00	1.00	1.00	1.00	0.00
Probation Division Director	1.00	1.00	1.00	1.00	0.00
Supervising Juvenile Detention Officer	4.00	4.00	4.00	4.00	0.00
Supervising Probation Officer	2.00	2.00	2.00	2.00	0.00
	28.00	28.00	28.00	28.00	0.00
263 PROBATION OFFICE					
Chief Probation Officer	1.00	1.00	1.00	1.00	0.00
Assistant Chief Probation Officer	1.00	1.00	1.00	1.00	0.00
Accountant Auditor II/I	1.00	1.00	1.00	1.00	0.00
Accounting Technician	1.00	1.00	1.00	1.00	0.00
Agency Staff Services Analyst II					
or					
Agency Staff Services Analyst I	1.00	1.00	1.00	1.00	0.00
Chief Fiscal Officer	1.00	1.00	1.00	1.00	0.00
Community Services Coordinator	1.00	1.00	1.00	1.00	0.00
Deputy Probation Officer III	8.00	8.00	8.00	8.00	0.00
Deputy Probation Officer II					
or					
Deputy Probation Officer I	26.00	26.00	26.00	26.00	0.00
Juvenile Detention Officer II					
or					
Juvenile Detention Officer I	1.00	1.00	1.00	1.00	0.00
Legal Process Clerk II					
or					
Legal Process Clerk I	8.00	8.00	8.00	8.00	0.00
Legal Secretary/Supervisor	2.00	2.00	2.00	2.00	0.00
Probation Assistant	8.00	8.00	8.00	8.00	0.00
Probation Division Director	2.00	2.00	2.00	2.00	0.00
Senior Legal Process Clerk	1.00	1.00	1.00	1.00	0.00
Senior Staff Analyst	1.00	1.00	1.00	1.00	0.00
Supervising Probation Officer	4.00	4.00	4.00	4.00	0.00

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2010-11	AS OF 05/18/11	REQUESTED	ADOPTED 2011-12	GAIN/ (LOSS)
	68.00	68.00	68.00	68.00	0.00
280 AGRICULTURAL COMMISSIONER					
Ag Comm./Sealer Weights & Measures	1.00	1.00	1.00	1.00	0.00
Administrative Secretary II	1.00	1.00	1.00	1.00	0.00
Agency Staff Services Analyst II	1.00	1.00	1.00	1.00	0.00
or					
Agency Staff Services Analyst I					
Agricultural & Standards Investigator III					
or					
Agricultural & Standards Investigator II	5.00	5.00	5.00	5.00	0.00
or					
Agricultural & Standards Investigator I					
Agric. & Standards Prog. Assistant II	2.00	2.00	2.00	2.00	0.00
or					
Agric. & Standards Prog. Assistant I					
Agric. & Standards Prog. Associate	1.00	0.00	0.00	0.00	0.00
Agric. & Standards Prog. Associate I					
or	0.00	1.00	1.00	1.00	0.00
Agric. & Standards Prog. Associate II					
Dep. Ag. Comm/Sealer Weights & Meas.	1.00	1.00	1.00	1.00	0.00
Typist Clerk III	1.00	1.00	1.00	1.00	0.00
	13.00	13.00	13.00	13.00	0.00
282 BUILDING DIVISION					
Building Division Manager	1.00	1.00	1.00	1.00	0.00
Administrative Secretary II	1.00	1.00	1.00	1.00	0.00
Associate Planner					
or	1.00	1.00	1.00	1.00	0.00
Assistant Planner					
Building Inspector II					
or	5.00	5.00	5.00	5.00	0.00
Building Inspector I					
Building Inspector III	1.00	1.00	1.00	1.00	0.00
Data Entry Operator III	2.00	2.00	2.00	2.00	0.00
Staff Services Manager	1.00	1.00	1.00	1.00	0.00
Typist Clerk III	1.00	1.00	1.00	1.00	0.00
	13.00	13.00	13.00	13.00	0.00
286 PLANNING DIVISION					
Assistant Director of Res. Management	1.00	1.00	1.00	1.00	0.00
Associate Planner					
or	3.00	3.00	3.00	3.00	0.00
Assistant Planner					
Mapping Specialist II					
or	1.00	1.00	1.00	1.00	0.00
Mapping Specialist I					
Senior Planner	4.00	4.00	4.00	4.00	0.00
Typist Clerk III	1.00	1.00	1.00	1.00	0.00
	10.00	10.00	10.00	10.00	0.00
287 CORONER					
Administrative Secretary I	1.00	1.00	1.00	1.00	0.00

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2010-11	AS OF 05/18/11	REQUESTED	ADOPTED 2011-12	GAIN/ (LOSS)
Captain	1.00	1.00	1.00	1.00	0.00
Deputy Coroner Investigator	2.00	2.00	2.00	2.00	0.00
Deputy Sheriff					
or					
Deputy Sheriff (Entry Level)	2.00	2.00	2.00	2.00	0.00
or					
Deputy Sheriff Trainee					
Forensic Pathologist	1.00	1.00	1.00	1.00	0.00
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
	7.00	7.00	7.00	7.00	0.00
290 RECORDER					
Assessor/Recorder Clerk III					
or					
Assessor/Recorder Clerk II	5.00	5.00	5.00	5.00	0.00
or					
Assessor/Recorder Clerk I					
Assessor/Recorder Program Manager	1.00	1.00	1.00	1.00	0.00
Senior Assessor/Recorder Clerk	1.00	1.00	1.00	1.00	0.00
Supervising Assessor/Recorder Clerk	2.00	2.00	2.00	2.00	0.00
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
	9.00	9.00	9.00	9.00	0.00
297 ANIMAL CONTROL					
Sheriff's Program Manager	1.00	1.00	1.00	1.00	0.00
Account Clerk II					
or	1.00	1.00	1.00	1.00	0.00
Account Clerk I					
Animal Care Technician	1.00	1.00	1.00	1.00	0.00
Animal Regulation Officer III	1.00	1.00	1.00	1.00	0.00
Animal Regulation Officer II					
or	5.00	5.00	5.00	5.00	0.00
Animal Regulation Officer I					
Typist Clerk II					
or					
Typist Clerk I	1.00	1.00	1.00	1.00	0.00
or					
Clerk II					
or					
Clerk I					
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
	10.00	10.00	10.00	10.00	0.00
SUBTOTAL	580.00	581.00	575.00	575.00	(6.00)
WAYS AND FACILITIES					
301 ROADS					
Public Works Director	1.00	1.00	1.00	1.00	0.00
Account Clerk II					
or	1.00	1.00	1.00	1.00	0.00
Account Clerk I					
Accountant Auditor III	1.00	1.00	1.00	1.00	0.00
Accounting Technician	1.00	1.00	1.00	1.00	0.00
Administrative Secretary II	2.00	2.00	2.00	2.00	0.00

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2010-11	AS OF 05/18/11	REQUESTED	ADOPTED 2011-12	GAIN/ (LOSS)
Agency Staff Services Analyst II or Agency Staff Services Analyst I Associate Engineer or Assistant Engineer or Junior Engineer	1.00	1.00	1.00	1.00	0.00
Chief Fiscal Officer	1.00	1.00	1.00	1.00	0.00
Chief Public Works Planner	1.00	1.00	1.00	1.00	0.00
County Real Property/Right of Way Agent	1.00	1.00	1.00	1.00	0.00
Deputy Public Works Director-Engr.	2.00	2.00	2.00	2.00	0.00
Engineering Technician II	4.00	4.00	4.00	4.00	0.00
Engineering Technician III	3.00	3.00	3.00	3.00	0.00
Equipment Mechanic	6.00	6.00	6.00	6.00	0.00
Executive Assistant-Confidential	1.00	1.00	1.00	1.00	0.00
Lead Road Maintenance Worker	5.00	5.00	5.00	5.00	0.00
Lead Special Crews Worker	1.00	1.00	1.00	1.00	0.00
Maintenance Mechanic II or Maintenance Mechanic I	1.00	1.00	1.00	1.00	0.00
Operations Superintendent	1.00	1.00	1.00	1.00	0.00
Parts Storekeeper	1.00	1.00	1.00	1.00	0.00
Road Maintenance Supervisor	4.00	4.00	4.00	4.00	0.00
Road Maintenance Worker II or Road Maintenance Worker I	12.00	12.00	12.00	12.00	0.00
Road Maintenance Worker III	17.00	17.00	17.00	17.00	0.00
Senior Account Clerk	1.00	1.00	1.00	1.00	0.00
Senior Planner	5.00	5.00	5.00	5.00	0.00
Special Crews Supervisor	1.00	1.00	1.00	1.00	0.00
Special Crews Worker III	4.00	4.00	4.00	4.00	0.00
Staff Services Manager	1.00	1.00	1.00	1.00	0.00
Supervising Engineer	4.00	4.00	4.00	4.00	0.00
Supervising Equipment Mechanic	2.00	2.00	2.00	2.00	0.00
Typist Clerk III	1.00	1.00	1.00	1.00	0.00
Welder Mechanic	1.00	1.00	1.00	1.00	0.00
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
	98.00	98.00	98.00	98.00	0.00
 SUBTOTAL	 98.00	 98.00	 98.00	 98.00	 0.00

HEALTH

402 ENVIRONMENTAL HEALTH

Director of Resource Management	1.00	1.00	1.00	1.00	0.00
Chief Fiscal Officer	1.00	1.00	1.00	1.00	0.00
Community Education Specialist II or Community Education Specialist I	2.00	2.00	2.00	2.00	0.00
Environmental Health Division Manager	1.00	1.00	1.00	1.00	0.00
Environmental Health Specialist or Environmental Health Specialist Trainee	3.00	3.00	3.00	3.00	0.00
Environmental Health Technician II					

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2010-11	AS OF 05/18/11	REQUESTED	ADOPTED 2011-12	GAIN/ (LOSS)
or	2.00	2.00	2.00	2.00	0.00
Environmental Health Technician I					
Senior Environmental Health Spec.	4.00	4.00	4.00	4.00	0.00
Staff Services Manager	1.00	1.00	1.00	1.00	0.00
Waste Management Specialist	1.00	1.00	1.00	1.00	0.00
	16.00	16.00	16.00	16.00	0.00
404 MHSA					
Administrative Secretary I	1.00	1.00	1.00	1.00	0.00
Agency Staff Services Analyst II					
or	0.00	0.00	1.00	1.00	1.00
Agency Staff Services Analyst I					
Allied Medical Professional					
or	1.00	1.00	1.00	1.00	0.00
Staff Nurse II					
Clinical Program Coordinator	2.00	2.00	2.00	2.00	0.00
Clinical Psychologist III					
or					
Clinical Psychologist II					
or					
Clinical Psychologist I					
or					
Mental Health Clinician III	6.50	10.00	10.00	10.00	0.00
or					
Mental Health Clinician II					
or					
Mental Health Clinician I					
or					
Staff Nurse II					
or					
Staff Nurse I					
Community Development Coordinator	0.00	1.00	1.00	1.00	0.00
Community Education Specialist II					
or	1.00	1.00	1.00	1.00	0.00
Community Education Specialist I					
Community Mental Health Worker	1.00	1.00	1.00	1.00	0.00
Medical Services Clerk	1.00	1.00	1.00	1.00	0.00
Senior Psychiatrist	3.00	3.00	3.00	3.00	0.00
Senior Staff Analyst	2.00	2.00	3.00	3.00	1.00
Social Worker					
or	7.00	7.00	8.00	8.00	1.00
Assistant Social Worker					
Staff Nurse II					
or	1.00	1.00	1.00	1.00	0.00
Staff Nurse I					
Typist Clerk III	1.00	1.00	1.00	1.00	0.00
	27.50	32.00	35.00	35.00	3.00
410 MENTAL HEALTH					
Administrative Secretary I	1.00	1.00	1.00	1.00	0.00
Administrative Secretary II	1.00	1.00	1.00	1.00	0.00
Administrative Secretary II Supervisor	2.00	2.00	2.00	2.00	0.00
Agency Staff Services Analyst II					
or	3.00	3.00	3.00	3.00	0.00
Agency Staff Services Analyst I					

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2010-11	AS OF 05/18/11	REQUESTED	ADOPTED 2011-12	GAIN/ (LOSS)
Business Office Clerk II or	8.00	8.00	8.00	8.00	0.00
Business Office Clerk I					
Chief of Psychiatry	1.00	1.00	1.00	1.00	0.00
Clinical Division Chief	4.00	4.00	4.00	4.00	0.00
Clinical Program Coordinator	7.00	7.00	7.00	7.00	0.00
Clinical Psychologist III or					
Clinical Psychologist II or					
Clinical Psychologist I or					
Mental Health Clinician III or	23.00	24.00	24.00	24.00	0.00
Mental Health Clinician II or					
Mental Health Clinician I or					
Staff Nurse II or					
Staff Nurse I					
Community Health Advocate	1.50	1.50	1.50	1.50	0.00
Community Mental Health Worker	5.00	5.00	5.00	5.00	0.00
Medical Services Clerk	5.00	5.00	5.00	5.00	0.00
Mental Health Bus. Ofc. Supervisor	1.00	1.00	1.00	1.00	0.00
Mental Health Med. Records Supervisor	1.00	1.00	1.00	1.00	0.00
Nurse Practitioner II or					
Nurse Practitioner I or	2.00	2.00	2.00	2.00	0.00
Physician Assistant II or					
Physician Assistant I					
Patients' Rights Advocate	1.00	1.00	1.00	1.00	0.00
Recreational Therapist II or	1.00	1.00	1.00	1.00	0.00
Recreational Therapist I					
Senior Psychiatrist	1.00	1.00	1.00	1.00	0.00
Senior Staff Analyst	1.00	1.00	1.00	1.00	0.00
Social Worker or	14.00	14.00	14.00	14.00	0.00
Assistant Social Worker					
Staff Nurse II or	1.00	1.00	1.00	1.00	0.00
Staff Nurse I					
Staff Nurse II	5.00	5.00	5.00	5.00	0.00
	89.50	90.50	90.50	90.50	0.00
411 PUBLIC HEALTH					
Chief Public Health Microbiologist	1.00	1.00	1.00	1.00	0.00
Community Development Coordinator	6.00	6.00	6.00	6.00	0.00
Community Education Specialist II or	18.00	18.00	18.00	18.00	0.00
Community Education Specialist I					
Community Health Advocate	8.00	8.00	8.00	8.00	0.00
Community Organizer	5.00	5.00	5.00	5.00	0.00

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2010-11	AS OF 05/18/11	REQUESTED	ADOPTED 2011-12	GAIN/ (LOSS)
Deputy Health Officer	1.00	1.00	1.00	1.00	0.00
Epidemiologist	2.00	2.00	2.00	2.00	0.00
Health Officer	1.00	1.00	1.00	1.00	0.00
Licensed Vocational Nurse	2.00	2.00	2.00	2.00	0.00
MCAH Coordinator	1.00	1.00	1.00	1.00	0.00
Medical Billing Clerk	1.00	1.00	1.00	1.00	0.00
Medical Records Clerk II or	1.00	1.00	1.00	1.00	0.00
Medical Records Clerk I					
Medical Services Clerk	8.50	8.50	8.50	8.50	0.00
Nutrition Assistant II or	6.00	6.00	6.00	6.00	0.00
Nutrition Assistant I					
Nutrition Assistant III or					
Nutrition Assistant II	3.00	3.00	3.00	3.00	0.00
Nutrition Assistant I					
Public Health Assistant	8.00	9.00	9.00	9.00	0.00
Public Health Clinic Services Coordinator	3.00	3.00	3.00	3.00	0.00
Public Health Lab Technician	1.00	1.00	1.00	1.00	0.00
Public Health Microbiologist III	1.00	1.00	1.00	1.00	0.00
Public Health Microbiologist II or	3.00	3.00	3.00	3.00	0.00
Public Health Microbiologist I or					
Public Health Microbiologist Trainee					
Public Health Nurse II or	15.00	15.00	15.00	15.00	0.00
Public Health Nurse I					
Public Health Nurse II or					
Public Health Nurse I	2.00	2.00	2.00	2.00	0.00
Registered Nurse (Public Health)					
Public Health Nurse III or	4.00	4.00	4.00	4.00	0.00
Public Health Nurse II					
Public Health Nutritionist II or	7.00	7.00	7.00	7.00	0.00
Public Health Nutritionist I					
Public Health Nutritionist II or					
Public Health Nutritionist I	1.00	1.00	1.00	1.00	0.00
Community Education Specialist II or					
Community Education Specialist I					
Public Health Program Manager	5.00	5.00	5.00	5.00	0.00
Public Health Program & Policy Analyst	1.00	1.00	1.00	1.00	0.00
Registered Nurse (Public Health) or	1.00	1.00	1.00	1.00	0.00
Community Education Specialist II or					
Community Education Specialist I					
Senior Public Health Assistant	3.00	3.00	3.00	3.00	0.00
Supervising Community Ed Specialist	2.00	2.00	2.00	2.00	0.00

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2010-11	AS OF 05/18/11	REQUESTED	ADOPTED 2011-12	GAIN/ (LOSS)
Supervising Community Ed Specialist or Supervising Public Health Nutritionist	2.00	2.00	2.00	2.00	0.00
Supervising Public Health Nurse Supervising Public Health Nutritionist	2.00	2.00	2.00	2.00	0.00
Typist Clerk II or Typist Clerk I	7.00	6.00	6.00	6.00	0.00
Typist Clerk III	5.00	5.00	5.00	5.00	0.00
	138.50	138.50	138.50	138.50	0.00
417 CALIFORNIA CHILDREN SERVICES					
Occupational Therapist II or Occupational Therapist I	4.50	5.00	5.00	5.00	0.00
Physical Therapist II or Physical Therapist I					
Licensed Physical Therapy Assistant or Certified Occupational Therapy Assistant					
Medical Services Clerk Public Health Nurse III	1.00	1.00	1.00	1.00	0.00
Public Health Nurse II Public Health Nurse II	1.00	1.00	1.00	1.00	0.00
Public Health Nurse I Social Worker	1.00	1.00	1.00	1.00	0.00
Assistant Social Worker or Assistant Social Worker	3.00	3.00	3.00	3.00	0.00
Supervising Public Health Nurse Therapist Supervisor	1.00	1.00	1.00	1.00	0.00
	12.50	13.00	13.00	13.00	0.00
422 COMBINED PROGRAM					
Administrative Secretary I Alcohol/Drug Program Administrator	1.00	1.00	1.00	1.00	0.00
Clinical Division Chief Clinical Program Coordinator	1.00	1.00	1.00	1.00	0.00
Clinical Psychologist III or Clinical Psychologist II					
Clinical Psychologist I or Mental Health Clinician III					
Mental Health Clinician II or Mental Health Clinician I	1.00	1.00	3.00	3.00	2.00
Staff Nurse II					

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2010-11	AS OF 05/18/11	REQUESTED	ADOPTED 2011-12	GAIN/ (LOSS)
or Staff Nurse I Social Worker					
or Assistant Social Worker Typist Clerk II	13.00	13.00	12.00	12.00	(1.00)
or Typist Clerk I	1.00	1.00	1.00	1.00	0.00
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
	19.00	19.00	20.00	20.00	1.00
425 SUBSTANCE ABUSE PERINATAL					
Business Office Clerk II or Business Office Clerk I	1.00	1.00	1.00	1.00	0.00
Clinical Program Coordinator	1.00	1.00	1.00	1.00	0.00
Community Mental Health Worker Social Worker	2.00	2.00	2.00	2.00	0.00
or Assistant Social Worker	6.00	6.00	6.00	6.00	0.00
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
	10.00	10.00	10.00	10.00	0.00
 SUBTOTAL	 313.00	 319.00	 323.00	 323.00	 4.00

SOCIAL SERVICES

501 SOCIAL SERVICES ADMINISTRATION

Chief Deputy Public Guardian	1.00	1.00	1.00	1.00	0.00
Data Entry Operator III	1.00	1.00	1.00	1.00	0.00
Deputy Public Guardian	3.00	3.00	3.00	3.00	0.00
Eligibility Supervisor	17.00	17.00	17.00	17.00	0.00
Eligibility Worker II or Eligibility Worker I	92.00	102.00	104.00	104.00	2.00
Eligibility Worker III	27.00	27.00	27.00	27.00	0.00
Employment and Training Worker II or Employment and Training Worker I	25.00	25.00	25.00	25.00	0.00
Employment and Training Worker III	8.00	8.00	8.00	8.00	0.00
Employment and Training Wrkr. Supv.	4.00	4.00	4.00	4.00	0.00
Fair Hearing Officer	2.00	2.00	2.00	2.00	0.00
Foster Parent Liaison	1.00	1.00	1.00	1.00	0.00
Legal Clerk	5.00	5.00	5.00	5.00	0.00
Legal Secretary	1.00	1.00	1.00	1.00	0.00
Office Assistant II or Office Assistant I	31.00	31.00	31.00	31.00	0.00
Office Assistant III	19.00	19.00	19.00	19.00	0.00
Office Assistant Supervisor I	6.00	6.00	6.00	6.00	0.00
Program Manager II or Program Manager I	3.00	3.00	3.00	3.00	0.00
Program Manager I or	4.00	4.00	4.00	4.00	0.00

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2010-11	AS OF 05/18/11	REQUESTED	ADOPTED 2011-12	GAIN/ (LOSS)
Staff Services Manager Senior Social Worker or Social Worker	71.00	71.00	71.00	71.00	0.00
or Assistant Social Worker Senior Staff Services Analyst	4.00	4.00	4.00	4.00	0.00
Senior Vocational Counselor	1.00	1.00	1.00	1.00	0.00
Social Service Aide	11.00	10.00	10.00	10.00	0.00
Social Service Program Aide	0.00	1.00	1.00	1.00	0.00
Social Worker or Assistant Social Worker	17.00	17.00	17.00	17.00	0.00
Social Worker Supervisor I	2.00	2.00	2.00	2.00	0.00
Social Worker Supervisor II	13.00	13.00	13.00	13.00	0.00
Social Worker Supervisor II or Social Worker Supervisor I	1.00	1.00	1.00	1.00	0.00
Staff Services Analyst II or Staff Services Analyst I	14.00	14.00	14.00	14.00	0.00
System Support Analyst	1.00	1.00	1.00	1.00	0.00
Vocational Counselor	4.00	4.00	4.00	4.00	0.00
Vocational Counselor Supervisor	1.00	1.00	1.00	1.00	0.00
Vocational Evaluator Technician	1.00	1.00	1.00	1.00	0.00
	391.00	401.00	403.00	403.00	2.00
502 HEALTH AND HUMAN SERVICES AGENCY					
HHSA Director	1.00	1.00	1.00	1.00	0.00
Account Clerk II or Account Clerk I	7.00	7.00	7.00	7.00	0.00
Account Clerk III	3.00	3.00	3.00	3.00	0.00
Account Clerk Supervisor I	1.00	1.00	1.00	1.00	0.00
Accountant Auditor II or Accountant Auditor I	7.00	7.00	7.00	7.00	0.00
Accounting Technician	5.00	5.00	5.00	5.00	0.00
Administrative Secretary II	3.00	3.00	3.00	3.00	0.00
Agency Staff Services Analyst I or Agency Staff Services Analyst II	5.00	6.00	6.00	6.00	0.00
Agency Staff Services Analyst II or Agency Staff Services Analyst I	1.00	1.00	1.00	1.00	0.00
Public Health Assistant Collections Assistant I or Collections Assistant II	1.00	1.00	1.00	1.00	0.00
Community Education Specialist II or Community Education Specialist I	5.00	5.00	5.00	5.00	0.00
Deputy Director of Mental Health	1.00	1.00	1.00	1.00	0.00
Deputy Director of Public Health	2.00	2.00	2.00	2.00	0.00
Deputy Director of Social Services	3.00	3.00	3.00	3.00	0.00

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2010-11	AS OF 05/18/11	REQUESTED	ADOPTED 2011-12	GAIN/ (LOSS)
Director of Mental Health Services	1.00	1.00	1.00	1.00	0.00
Director of Public Health	1.00	1.00	1.00	1.00	0.00
Epidemiologist					
or	1.00	1.00	1.00	1.00	0.00
Senior Staff Analyst					
Executive Assistant - Confidential	5.00	5.00	5.00	5.00	0.00
HHSA Branch Director	2.00	2.00	2.00	2.00	0.00
HHSA Program Manager	7.00	7.00	7.00	7.00	0.00
Personnel Assistant	3.00	3.00	3.00	3.00	0.00
Senior Account Clerk	3.00	3.00	3.00	3.00	0.00
Senior Public Health Assistant	1.00	1.00	1.00	1.00	0.00
Senior Staff Analyst	2.00	2.00	2.00	2.00	0.00
Senior Staff Services Analyst	3.00	3.00	3.00	3.00	0.00
Staff Services Analyst I					
or	3.00	3.00	4.00	4.00	1.00
Staff Services Analyst II					
Staff Services Manager	2.00	2.00	1.00	1.00	(1.00)
Supervising Accountant	2.00	2.00	2.00	2.00	0.00
Typist Clerk III	1.00	1.00	1.00	1.00	0.00
Welfare Collection Officer	1.00	1.00	1.00	1.00	0.00
	<hr/>				
	83.00	84.00	84.00	84.00	0.00
530 OPPORTUNITY CENTER					
Administrative Secretary II	1.00	1.00	1.00	1.00	0.00
Employment Services Instr. II					
or	25.00	25.00	25.00	25.00	0.00
Employment Services Instr. I					
Employment Services Instr. III	4.00	4.00	4.00	4.00	0.00
Employment Services Supervisor	4.00	4.00	4.00	4.00	0.00
Job Developer	5.00	5.00	5.00	5.00	0.00
Opportunity Center Manager	1.00	1.00	1.00	1.00	0.00
Staff Services Manager	1.00	1.00	1.00	1.00	0.00
Typist Clerk III	1.00	1.00	1.00	1.00	0.00
Vocational Instructor III					
or					
Vocational Instructor II	4.00	4.00	4.00	4.00	0.00
or					
Vocational Instructor I					
	<hr/>				
	46.00	46.00	46.00	46.00	0.00
543 HOUSING AUTHORITY					
Clerk III	1.00	1.00	1.00	1.00	0.00
Housing Assistance Coordinator	1.00	1.00	1.00	1.00	0.00
Housing Inspection Technician	1.00	1.00	1.00	1.00	0.00
Housing Programs Specialist	2.00	2.00	3.00	3.00	1.00
Social Worker					
or	0.00	0.00	1.00	1.00	1.00
Assistant Social Worker					
Staff Services Manager	1.00	1.00	1.00	1.00	0.00
	<hr/>				
	6.00	6.00	8.00	8.00	2.00
570 VETERANS' SERVICE OFFICER					
Veterans Service Officer	1.00	1.00	1.00	1.00	0.00
Senior Veterans Representative	1.00	1.00	1.00	1.00	0.00

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2010-11	AS OF 05/18/11	REQUESTED	ADOPTED 2011-12	GAIN/ (LOSS)
Typist Clerk II or Typist Clerk I	1.00	1.00	1.00	1.00	0.00
Veterans Service Representative II or Veterans Service Representative I	1.00	1.00	1.00	1.00	0.00
	<hr/> 4.00	<hr/> 4.00	<hr/> 4.00	<hr/> 4.00	<hr/> 0.00
590 COMMUNITY ACTION AGENCY					
Dir. Housing/Community Action Program	1.00	1.00	1.00	1.00	0.00
Housing and Community Program Specialist II or Housing and Community Program Specialist I	1.00	1.00	1.00	1.00	0.00
Housing Programs Specialist	1.00	1.00	0.00	0.00	(1.00)
Social Worker or Assistant Social Worker	1.00	1.00	0.00	0.00	(1.00)
	<hr/> 4.00	<hr/> 4.00	<hr/> 2.00	<hr/> 2.00	<hr/> (2.00)
591 CALHOME ADMINISTRATION					
Housing Rehabilitation Specialist II or Housing Rehabilitation Specialist I	0.00	0.00	1.00	1.00	1.00
	<hr/> 0.00	<hr/> 0.00	<hr/> 1.00	<hr/> 1.00	<hr/> 1.00
596 HOUSING REHAB					
Housing and Community Program Specialist II or Housing and Community Program Specialist I	1.00	1.00	1.00	1.00	0.00
Housing Rehabilitation Specialist II or Housing Rehabilitation Specialist I	1.00	1.00	0.00	0.00	(1.00)
	<hr/> 2.00	<hr/> 2.00	<hr/> 1.00	<hr/> 1.00	<hr/> (1.00)
SUBTOTAL	536.00	547.00	549.00	549.00	2.00
OTHER (INC. EDUC., REC., INTERGOV. SVCS.)					
EDUCATION					
620 AGRICULTURAL EXT. SERVICE					
Executive Assistant-Confidential	1.00	1.00	1.00	1.00	0.00
	<hr/> 1.00	<hr/> 1.00	<hr/> 1.00	<hr/> 1.00	<hr/> 0.00
621 FARM ADVISOR JT. LASSEN					
Administrative Secretary I	0.50	0.50	0.50	0.50	0.00
	<hr/> 0.50	<hr/> 0.50	<hr/> 0.50	<hr/> 0.50	<hr/> 0.00

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2010-11	AS OF 05/18/11	REQUESTED	ADOPTED 2011-12	GAIN/ (LOSS)
SUBTOTAL	1.50	1.50	1.50	1.50	0.00
ENTERPRISE AND INTERGOVERNMENTAL SERVICES					
940 SUPPORT SERVICES - FLEET MANAGEMENT					
Fleet Management Supervisor	1.00	1.00	1.00	1.00	0.00
Agency Staff Services Analyst II or Agency Staff Services Analyst I	1.00	1.00	1.00	1.00	0.00
Fleet Mechanic	3.00	3.00	3.00	3.00	0.00
Senior Account Clerk	1.00	1.00	1.00	1.00	0.00
	<hr/> 6.00	<hr/> 6.00	<hr/> 6.00	<hr/> 6.00	<hr/> 0.00
950 SUPPORT SERVICES - RISK MANAGEMENT					
Accountant Auditor III - Confidential	1.00	1.00	1.00	1.00	0.00
Agency Staff Services Analyst II-Confidential or Agency Staff Services Analyst I-Confidential	0.50	0.50	0.50	0.50	0.00
Risk Management Analyst III or Risk Management Analyst II	1.00	1.00	1.00	1.00	0.00
Risk Management Analyst I Risk Management Assistant - Confidential or Risk Management Technician II - Conf.	1.00	1.00	1.00	1.00	0.00
Risk Management Technician I - Conf. Workers' Compensation Analyst III or Workers' Compensation Analyst II	3.00	3.00	3.00	3.00	0.00
Workers' Compensation Analyst I Workers' Compensation Assistant - Confidential or Workers' Compensation Technician II - Conf.	2.00	2.00	2.00	2.00	0.00
Workers' Compensation Technician I - Conf. Workers' Compensation Clerk-Conf.	1.00	1.00	1.00	1.00	0.00
	<hr/> 9.50	<hr/> 9.50	<hr/> 9.50	<hr/> 9.50	<hr/> 0.00
925 INFORMATION TECHNOLOGY					
Chief Technology Officer	1.00	1.00	1.00	1.00	0.00
Account Clerk II or Account Clerk I	1.00	1.00	1.00	1.00	0.00
Accounting Technician	1.00	1.00	1.00	1.00	0.00
Deputy Director of Information Technology	2.00	2.00	2.00	2.00	0.00
Executive Assistant - Confidential	1.00	1.00	1.00	1.00	0.00
Information Technology Cabling Technician	1.00	1.00	1.00	1.00	0.00
Information Technology Computer Systems Specialist	2.00	2.00	2.00	2.00	0.00
Information Technology Database Support Specialist	1.00	1.00	1.00	1.00	0.00
Information Technology Datacenter Support Specialist	1.00	1.00	1.00	1.00	0.00
Information Technology Desktop Support Engineer	0.00	0.00	1.00	1.00	1.00

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2010-11	AS OF 05/18/11	REQUESTED	ADOPTED 2011-12	GAIN/ (LOSS)
Information Technology GIS Analyst	1.00	1.00	1.00	1.00	0.00
Information Technology Network Architect	1.00	1.00	1.00	1.00	0.00
Information Technology Network Engineer II or	2.00	2.00	2.00	2.00	0.00
Information Technology Network Engineer I					
Information Technology Supervisor	4.00	4.00	4.00	4.00	0.00
Information Technology Tech	9.00	9.00	7.00	7.00	(2.00)
Information Technology Web/Graphics Designer	1.00	1.00	1.00	1.00	0.00
Senior Information Technology Analyst or					
Associate Information Technology Analyst or	7.00	7.00	7.00	7.00	0.00
Assistant Information Technology Analyst					
Senior Programmer Analyst or					
Associate Programmer Analyst or	5.00	5.00	5.00	5.00	0.00
Assistant Programmer Analyst					
Senior Programmer Analyst - Conf.	1.00	1.00	1.00	1.00	0.00
Telephone Communications Technician	2.00	2.00	2.00	2.00	0.00
	44.00	44.00	43.00	43.00	(1.00)
955 FACILITIES MANAGEMENT					
Account Clerk II or	1.00	1.00	0.00	0.00	(1.00)
Account Clerk I					
Accountant Auditor II or	1.00	1.00	1.00	1.00	0.00
Accountant Auditor I					
Accounting Technician	1.00	1.00	1.00	1.00	0.00
Administrative Secretary II	1.00	1.00	1.00	1.00	0.00
Custodial Supervisor	1.00	1.00	1.00	1.00	0.00
Custodian II or	12.00	12.00	11.00	11.00	(1.00)
Custodian I					
Facilities Manager	1.00	1.00	1.00	1.00	0.00
Grounds Maintenance Worker II or	3.00	3.00	3.00	3.00	0.00
Grounds Maintenance Worker I					
Lead Grounds Maintenance Worker	1.00	1.00	1.00	1.00	0.00
Mechanical Crafts Worker II or	10.00	10.00	10.00	10.00	0.00
Mechanical Crafts Worker I					
Senior Account Clerk	1.00	1.00	1.00	1.00	0.00
Structural Crafts Worker	2.00	2.00	1.00	1.00	(1.00)
Supervising Crafts Worker	2.00	2.00	2.00	2.00	0.00
	37.00	37.00	34.00	34.00	(3.00)
373 RESOURCE MANAGEMENT - AIR QUALITY MANAGEMENT DISTRICT					
Air Quality District Manager	1.00	1.00	1.00	1.00	0.00
Administrative Secretary II	1.00	1.00	1.00	1.00	0.00
Air Pollution Inspector II or	3.00	3.00	3.00	3.00	0.00
Air Pollution Inspector I					
Senior Air Pollution Inspector	2.00	2.00	2.00	2.00	0.00

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2010-11	AS OF 05/18/11	REQUESTED	ADOPTED 2011-12	GAIN/ (LOSS)
	7.00	7.00	7.00	7.00	0.00
391 FIRE PROTECTION ADMINISTRATION - CSA #1					
Fire Safety Inspector	1.00	1.00	1.00	1.00	0.00
Parts Storekeeper	1.00	1.00	1.00	1.00	0.00
	2.00	2.00	2.00	2.00	0.00
851 IN HOME SUPPORTIVE SERVICES					
Office Assistant II or Office Assistant I	1.00	1.00	1.00	1.00	0.00
Senior Staff Services Analyst	1.00	1.00	1.00	1.00	0.00
Social Services Aide	1.00	1.00	1.00	1.00	0.00
	3.00	3.00	3.00	3.00	0.00
SUBTOTAL	108.50	108.50	104.50	104.50	(4.00)
TOTAL	1,769.50	1,788.50	1,784.50	1,784.50	(4.00)

