

# PERMANENT POSITION ALLOCATION

PERMANENT POSITION  
ALLOCATION

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2007-08	AS OF 09/11/2008	REQUESTED	ADOPTED 2008-09	GAIN/ (LOSS)
<b>GENERAL GOVERNMENT</b>					
<b>101 BOARD OF SUPERVISORS</b>					
Supervisor	5.00	5.00	5.00	5.00	0.00
	5.00	5.00	5.00	5.00	0.00
<b>102 COUNTY ADMINISTRATIVE OFFICE</b>					
County Administrative Officer	1.00	1.00	1.00	1.00	0.00
Administrative Fiscal Chief	1.00	1.00	1.00	1.00	0.00
County Admin. Officer Assistant - Conf.	1.00	1.00	1.00	1.00	0.00
Principal Administrative Analyst					
or					
Senior Administrative Analyst					
or					
Administrative Analyst II	4.00	4.00	4.00	4.00	0.00
or					
Administrative Analyst I					
Administrative Secretary II-Confidential	1.00	1.00	1.00	1.00	0.00
Agency Staff Services Analyst II-Confidential					
or					
Agency Staff Services Analyst I-Confidential	1.00	1.00	1.00	1.00	0.00
	9.00	9.00	9.00	9.00	0.00
<b>103 CLERK OF THE BOARD</b>					
Chief Deputy Clerk of the Board	1.00	1.00	1.00	1.00	0.00
Administrative Board Clerk III - Conf.	1.00	1.00	1.00	1.00	0.00
Administrative Board Clerk II - Conf.					
or					
Administrative Board Clerk I - Conf.	2.00	2.00	2.00	2.00	0.00
	4.00	4.00	4.00	4.00	0.00
<b>110 AUDITOR-CONTROLLER</b>					
Auditor-Controller	1.00	1.00	1.00	1.00	0.00
Accountant Auditor II					
or					
Accountant Auditor I	2.00	2.00	2.00	2.00	0.00
Accountant Auditor III	3.00	3.00	3.00	3.00	0.00
Accounting Technician	4.00	3.00	3.00	3.00	0.00
Assistant Auditor Controller	1.00	1.00	1.00	1.00	0.00
Auditor's Budget & Admin. Asst - Conf					
or					
Executive Assistant-Confidential	1.00	1.00	1.00	1.00	0.00
Clerk III	1.00	1.00	1.00	1.00	0.00
Data Entry Operator II					
or					
Data Entry Operator I	1.00	1.00	1.00	1.00	0.00
Data Entry Operator III	1.00	1.00	1.00	1.00	0.00
Payroll Technician II - Confidential	1.00	2.00	2.00	2.00	0.00
Payroll Technician I - Confidential	1.00	1.00	1.00	1.00	0.00
Senior Account Clerk	4.00	4.00	4.00	4.00	0.00
Supervising Accountant	1.00	0.00	0.00	0.00	0.00
Supervising Accountant - Admin	2.00	3.00	3.00	3.00	0.00
	24.00	24.00	24.00	24.00	0.00

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2007-08	AS OF 09/11/2008	REQUESTED	ADOPTED 2008-09	GAIN/ (LOSS)
<b>111 TREASURER-TAX COLLECTOR</b>					
Treas.-Tax Collector - Public Administrator	1.00	1.00	1.00	1.00	0.00
Accountant Auditor II					
or					
Accountant Auditor I	1.00	1.00	1.00	1.00	0.00
Accounting Technician	1.00	1.00	1.00	1.00	0.00
Deputy Treas/Tax Collector - Collections	1.00	1.00	1.00	1.00	0.00
Deputy Treas/Tax Collector - Treasurer/PA	1.00	1.00	1.00	1.00	0.00
Executive Assistant - Conf.	1.00	1.00	1.00	1.00	0.00
Interdepartmental Systems Coordinator	1.00	1.00	1.00	1.00	0.00
Property Tax Specialist II					
or					
Property Tax Specialist I	5.00	5.00	5.00	5.00	0.00
Property Tax Specialist III	1.00	1.00	1.00	1.00	0.00
Treasury Cashier II					
or					
Treasury Cashier I	2.00	2.00	2.00	2.00	0.00
	15.00	15.00	15.00	15.00	0.00
<b>112 ASSESSOR-RECORDER</b>					
Assessor-Recorder	1.00	1.00	1.00	1.00	0.00
Admin. Assist. - Assessor-Confidential					
or					
Executive Assistant - Confidential	1.00	1.00	1.00	1.00	0.00
Assessor/Recorder Clerk III					
or					
Assessor/Recorder Clerk II	8.00	8.00	8.00	8.00	0.00
or					
Assessor/Recorder Clerk I					
Assessor/Recorder Program Manager	2.00	2.00	2.00	2.00	0.00
Auditor Appraiser III					
or					
Auditor Appraiser II	4.00	4.00	4.00	4.00	0.00
or					
Auditor Appraiser I					
Deputy Assessor/Recorder	0.00	2.00	2.00	2.00	0.00
Deputy Assessor/Recorder - Admin.	1.00	0.00	0.00	0.00	0.00
Deputy Assessor/Recorder - Valuation	1.00	0.00	0.00	0.00	0.00
Mapping Specialist II					
or					
Mapping Specialist I	2.00	2.00	2.00	2.00	0.00
Real Property Appraiser III					
or					
Real Property Appraiser II	11.00	11.00	11.00	11.00	0.00
or					
Real Property Appraiser I					
Senior Assessor/Recorder Clerk	4.00	4.00	4.00	4.00	0.00
Senior Specialist Real Property Appraiser	3.00	3.00	3.00	3.00	0.00
Senior Supervising Auditor Appraiser	1.00	1.00	1.00	1.00	0.00
Sr. Supervising Real Prop. Appraiser	2.00	2.00	2.00	2.00	0.00
Supervising Assessor/Recorder Clerk	1.00	1.00	1.00	1.00	0.00
	42.00	42.00	42.00	42.00	0.00

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2007-08	AS OF 09/11/2008	REQUESTED	ADOPTED 2008-09	GAIN/ (LOSS)
<b>113 PURCHASING</b>					
Accounting Technician	1.00	1.00	1.00	1.00	0.00
Buyer II					
or	1.00	1.00	1.00	1.00	0.00
Buyer I					
Senior Buyer	1.00	1.00	1.00	1.00	0.00
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
	3.00	3.00	3.00	3.00	0.00
<b>120 COUNTY COUNSEL</b>					
County Counsel	1.00	1.00	1.00	1.00	0.00
Assistant County Counsel	1.00	1.00	1.00	1.00	0.00
County Counsel Executive Asst. - Conf.	1.00	0.00	0.00	0.00	0.00
Senior Deputy County Counsel					
or					
Deputy County Counsel III	6.00	6.00	6.00	6.00	0.00
or					
Deputy County Counsel II					
or					
Deputy County Counsel I					
Legal Office Executive Assistant - Conf.	0.00	1.00	1.00	1.00	0.00
Legal Secretary - Conf.	3.00	3.00	3.00	3.00	0.00
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	12.00	12.00	12.00	12.00	0.00
<b>130 HUMAN RESOURCES/PERSONNEL</b>					
Director of Support Services	1.00	1.00	1.00	1.00	0.00
Assistant Director of Support Services	1.00	1.00	1.00	1.00	0.00
Personnel Analyst III					
or					
Personnel Analyst II	1.00	2.00	2.00	2.00	0.00
or					
Personnel Analyst I					
Personnel Assistant - Confidential					
or					
Personnel Technician II - Conf.	5.00	4.00	4.00	4.00	0.00
or					
Personnel Technician I - Conf.					
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	8.00	8.00	8.00	8.00	0.00
<b>140 ELECTIONS</b>					
Agency Staff Services Analyst II					
or	0.00	1.00	1.00	1.00	0.00
Agency Staff Services Analyst I					
Assist County Clerk/Registrar Voters	1.00	1.00	1.00	1.00	0.00
Accounting Technician	1.00	0.00	0.00	0.00	0.00
Clerk/Elections Specialist II					
or	5.00	5.00	5.00	5.00	0.00
Clerk/Elections Specialist I					
Clerk/Elections Supervisor	1.00	1.00	1.00	1.00	0.00
Elections Technician	1.00	1.00	1.00	1.00	0.00
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	9.00	9.00	9.00	9.00	0.00

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2007-08	AS OF 09/11/2008	REQUESTED	ADOPTED 2008-09	GAIN/ (LOSS)
<b>159 INTERMOUNTAIN FAIR</b>					
Inter-Mountain Fair Manager	1.00	1.00	1.00	1.00	0.00
County Fair Business Assistant	1.00	1.00	1.00	1.00	0.00
Mechanical Crafts Worker II or Mechanical Crafts Worker I	1.00	1.00	1.00	1.00	0.00
	3.00	3.00	3.00	3.00	0.00
<b>175 COUNTY SERVICE AREA DIVISION</b>					
Utility Operations Superintendent	1.00	1.00	1.00	1.00	0.00
Administrative Secretary II	1.00	1.00	1.00	1.00	0.00
Lead Water/Wastewater Operator Water/Wastewater Operator II or Water/Wastewater Operator I or Water/Wastewater Operator Trainee	1.00	1.00	1.00	1.00	0.00
	3.00	3.00	3.00	3.00	0.00
	6.00	6.00	6.00	6.00	0.00
<b>SUBTOTAL</b>	<b>140.00</b>	<b>140.00</b>	<b>140.00</b>	<b>140.00</b>	<b>0.00</b>
<b>PUBLIC PROTECTION</b>					
<b>207 PUBLIC DEFENDER/INDIGENT DEFENSE</b>					
Public Defender	1.00	1.00	1.00	1.00	0.00
Assistant Public Defender Deputy Public Defender III or Deputy Public Defender II or Deputy Public Defender I	1.00	1.00	1.00	1.00	0.00
	12.00	12.00	12.00	12.00	0.00
Legal Office Executive Assistant - Conf Legal Process Clerk II or Legal Process Clerk I	0.00	1.00	1.00	1.00	0.00
	2.00	2.00	2.00	2.00	0.00
Legal Secretary	3.00	3.00	3.00	3.00	0.00
Public Defender Executive Assistant - Confidential	1.00	0.00	0.00	0.00	0.00
Public Defender Investigator	3.00	3.00	3.00	3.00	0.00
Senior Deputy Public Defender	1.00	2.00	2.00	2.00	0.00
Supervising Public Defender Investigator	1.00	1.00	1.00	1.00	0.00
	25.00	26.00	26.00	26.00	0.00
<b>221 COUNTY CLERK</b>					
County Clerk	1.00	1.00	1.00	1.00	0.00
Clerk/Elections Specialist II or Clerk/Elections Specialist I	1.00	1.00	1.00	1.00	0.00
	2.00	2.00	2.00	2.00	0.00

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2007-08	AS OF 09/11/2008	REQUESTED	ADOPTED 2008-09	GAIN/ (LOSS)
<b>227 DISTRICT ATTORNEY</b>					
District Attorney	1.00	1.00	1.00	1.00	0.00
Accountant Auditor III	1.00	1.00	1.00	1.00	0.00
Accounting Technician	1.00	1.00	1.00	1.00	0.00
Assistant District Attorney	1.00	1.00	1.00	1.00	0.00
Chief District Attorney's Investigator	1.00	1.00	1.00	1.00	0.00
Chief Fiscal Officer	1.00	1.00	1.00	1.00	0.00
Collection Clerk II					
or	1.00	1.00	1.00	1.00	0.00
Collection Clerk I					
Collection Clerk III	1.00	1.00	1.00	1.00	0.00
Deputy Chief Investigator	1.00	1.00	1.00	1.00	0.00
Deputy District Attorney III					
or					
Deputy District Attorney II	16.00	17.00	17.00	17.00	0.00
or					
Deputy District Attorney I					
District Attorneys Assistant - Confid	1.00	0.00	0.00	0.00	0.00
District Attorney's Investigator II					
or	13.00	13.00	14.00	14.00	1.00
District Attorney's Investigator I					
Information System Coordinator II					
or	1.00	1.00	1.00	1.00	0.00
Information System Coordinator I					
Investigative Technician II					
or	4.00	4.00	4.00	4.00	0.00
Investigative Technician I					
Legal Office Executive Assistant - Conf.	0.00	1.00	1.00	1.00	0.00
Legal Process Clerk II					
or	6.00	6.00	6.00	6.00	0.00
Legal Process Clerk I					
Legal Secretary	5.00	5.00	5.00	5.00	0.00
Legal Services Supervisor	1.00	1.00	1.00	1.00	0.00
Senior Deputy District Attorney	6.00	6.00	6.00	6.00	0.00
Senior District Attorney's Invest.	1.00	1.00	0.00	0.00	(1.00)
Supervising District Attorney's Invest.	2.00	2.00	2.00	2.00	0.00
	65.00	66.00	66.00	66.00	0.00
<b>228 CHILD SUPPORT SERVICES</b>					
Director of Child Support Services	1.00	1.00	1.00	1.00	0.00
Account Clerk III	10.00	10.00	10.00	10.00	0.00
Accounting Technician	3.00	3.00	3.00	3.00	0.00
Asst. Director of Child Support Services	1.00	1.00	1.00	1.00	0.00
Chief Child Support Attorney	1.00	1.00	1.00	1.00	0.00
Child Support Assistant II					
or	31.00	31.00	31.00	31.00	0.00
Child Support Assistant I					
Child Support Assistant III	1.00	1.00	1.00	1.00	0.00
Child Support Attorney III					
or					
Child Support Attorney II	2.00	2.00	2.00	2.00	0.00
or					

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2007-08	AS OF 09/11/2008	REQUESTED	ADOPTED 2008-09	GAIN/ (LOSS)
Child Support Attorney I					
Child Support Program Manager	3.00	3.00	3.00	3.00	0.00
Child Support Specialist II					
or					
Child Support Specialist I	45.00	45.00	45.00	45.00	0.00
Child Support Specialist III	11.00	11.00	11.00	11.00	0.00
Executive Assistant - Conf.	1.00	1.00	1.00	1.00	0.00
Information Systems Coordinator II					
or					
Information Systems Coordinator I	1.00	1.00	1.00	1.00	0.00
Information Systems Coordinator III	1.00	1.00	1.00	1.00	0.00
Legal Secretary	2.00	2.00	2.00	2.00	0.00
Personnel Assistant	1.00	1.00	1.00	1.00	0.00
Staff Services Analyst II					
or					
Staff Services Analyst I	1.00	1.00	1.00	1.00	0.00
Staff Services Manager	1.00	1.00	1.00	1.00	0.00
Supervising Child Support Specialist	9.00	9.00	9.00	9.00	0.00
	126.00	126.00	126.00	126.00	0.00
<b>235 SHERIFF/CORONER</b>					
Sheriff Coroner	1.00	1.00	1.00	1.00	0.00
Accountant Auditor II					
or					
Accountant Auditor I	2.00	2.00	2.00	2.00	0.00
Accounting Technician	0.00	1.00	1.00	1.00	0.00
Administrative Secretary II	3.00	3.00	3.00	3.00	0.00
Administrative Secretary I	1.00	1.00	1.00	1.00	0.00
Agency Staff Services Analyst II					
or					
Agency Staff Services Analyst I	0.00	1.00	1.00	1.00	0.00
Captain	4.00	4.00	4.00	4.00	0.00
Chief Fiscal Officer	1.00	1.00	1.00	1.00	0.00
Crime Analyst	1.00	1.00	1.00	1.00	0.00
Deputy Sheriff					
or					
Deputy Sheriff (Entry Level)	57.00	57.00	57.00	57.00	0.00
or					
Deputy Sheriff Trainee					
Executive Assistant - Conf.	1.00	1.00	1.00	1.00	0.00
Investigative Technician II					
or					
Investigative Technician I	2.00	3.00	3.00	3.00	0.00
Legal Process Clerk II					
or					
Legal Process Clerk I	11.00	11.00	11.00	11.00	0.00
Lieutenant	3.00	3.00	3.00	3.00	0.00
Personnel Assistant	1.00	1.00	1.00	1.00	0.00
Project Integration Specialist	1.00	1.00	1.00	1.00	0.00
Public Safety Service Officer	6.00	4.00	4.00	4.00	0.00
Senior Account Clerk	2.00	1.00	1.00	1.00	0.00
Senior Investigative Technician	1.00	1.00	1.00	1.00	0.00
Senior Legal Process Clerk	1.00	1.00	1.00	1.00	0.00
Sr. Sheriff's Service Officer	5.00	5.00	5.00	5.00	0.00
Sergeant	13.00	13.00	13.00	13.00	0.00
Sheriff's Program Manager	1.00	1.00	1.00	1.00	0.00
Sheriff's Records Supervisor	1.00	1.00	1.00	1.00	0.00
Undersheriff	1.00	1.00	1.00	1.00	0.00
	120.00	120.00	120.00	120.00	0.00

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2007-08	AS OF 09/11/2008	REQUESTED	ADOPTED 2008-09	GAIN/ (LOSS)
<b>236 BOATING SAFETY</b>					
Boating Safety Officer	1.00	1.00	1.00	1.00	0.00
Deputy Sheriff					
or					
Deputy Sheriff (Entry Level)	3.00	3.00	3.00	3.00	0.00
or					
Deputy Sheriff Trainee	1.00	1.00	1.00	1.00	0.00
Sergeant					
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
	5.00	5.00	5.00	5.00	0.00
<b>237 SHERIFF'S CIVIL UNIT</b>					
Account Clerk II					
or					
Account Clerk I	0.00	1.00	1.00	1.00	0.00
Deputy Sheriff					
or					
Deputy Sheriff (Entry Level)	2.00	2.00	2.00	2.00	0.00
or					
Deputy Sheriff Trainee					
Legal Process Clerk II	2.00	1.00	1.00	1.00	0.00
or					
Legal Process Clerk I	1.00	1.00	1.00	1.00	0.00
Sergeant	1.00	1.00	1.00	1.00	0.00
Sheriff's Civil Supervisor	1.00	1.00	1.00	1.00	0.00
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	6.00	6.00	6.00	6.00	0.00
<b>246 DETENTION ANNEX</b>					
Correctional Officer II					
or					
Correctional Officer I	0.00	1.00	1.00	1.00	0.00
Deputy Sheriff					
or					
Deputy Sheriff (Entry Level)	2.00	1.00	1.00	1.00	0.00
or					
Deputy Sheriff Trainee					
Public Safety Service Officer	1.00	1.00	1.00	1.00	0.00
Senior Sheriff's Service Officer	1.00	1.00	1.00	1.00	0.00
Sergeant	1.00	1.00	1.00	1.00	0.00
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	5.00	5.00	5.00	5.00	0.00
<b>256 VICTIM/WITNESS JT. POWERS</b>					
Administrative Secretary I	1.00	1.00	1.00	1.00	0.00
Claims Specialist III	1.00	1.00	1.00	1.00	0.00
Claims Specialist II					
or					
Claims Specialist I	3.00	3.00	3.00	3.00	0.00
Claims Supervisor	1.00	1.00	1.00	1.00	0.00



ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2007-08	AS OF 09/11/2008	REQUESTED	ADOPTED 2008-09	GAIN/ (LOSS)
Legal Process Clerk II or	1.00	1.00	1.00	1.00	0.00
Legal Process Clerk I					
Senior Victim Advocate	1.00	1.00	1.00	1.00	0.00
Victim Advocate II or	4.00	4.00	4.00	4.00	0.00
Victim Advocate I					
Victim Coordinator	1.00	1.00	1.00	1.00	0.00
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
	13.00	13.00	13.00	13.00	0.00
<b>260 JAIL</b>					
Adult Custody Cook II or	8.00	8.00	8.00	8.00	0.00
Adult Custody Cook I					
Agency Staff Services Analyst II or	1.00	1.00	1.00	1.00	0.00
Agency Staff Services Analyst I					
Captain	1.00	1.00	1.00	1.00	0.00
Correctional Officer II or	41.00	43.00	43.00	43.00	0.00
Correctional Officer I					
Correctional Plant Manager	0.00	1.00	1.00	1.00	0.00
Correctional Sergeant	4.00	4.00	4.00	4.00	0.00
Deputy Sheriff or					
Deputy Sheriff (Entry Level)	10.00	8.00	8.00	8.00	0.00
Deputy Sheriff Trainee					
Lieutenant	1.00	1.00	1.00	1.00	0.00
Public Safety Service Officer	23.00	22.00	22.00	22.00	0.00
Senior Sheriff's Service Officer	4.00	5.00	5.00	5.00	0.00
Sergeant	1.00	1.00	1.00	1.00	0.00
Sheriff's Program Manager	1.00	0.00	0.00	0.00	0.00
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	95.00	95.00	95.00	95.00	0.00
<b>261 BURNEY SUB-STATION</b>					
Deputy Sheriff or					
Deputy Sheriff (Entry Level)	11.00	11.00	11.00	11.00	0.00
Deputy Sheriff Trainee					
Lieutenant	1.00	1.00	1.00	1.00	0.00
Public Safety Services Officer	2.00	2.00	2.00	2.00	0.00
Sergeant	2.00	2.00	2.00	2.00	0.00
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	16.00	16.00	16.00	16.00	0.00
<b>262 JUVENILE HALL</b>					
Cook II	2.00	2.00	2.00	2.00	0.00
Deputy Probation Officer III	2.00	2.00	2.00	2.00	0.00
Food Service Supervisor	1.00	1.00	1.00	1.00	0.00
Juvenile Detention Officer II or	24.00	24.00	24.00	24.00	0.00
Juvenile Detention Officer I					
Legal Process Clerk II or	1.00	1.00	1.00	1.00	0.00
Legal Process Clerk I					
Probation Division Director	1.00	1.00	1.00	1.00	0.00
Supervising Juvenile Detention Officer	0.00	1.00	1.00	1.00	0.00
Supervising Probation Officer	2.00	2.00	2.00	2.00	0.00
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	33.00	34.00	34.00	34.00	0.00

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2007-08	AS OF 09/11/2008	REQUESTED	ADOPTED 2008-09	GAIN/ (LOSS)
<b>263 PROBATION OFFICE</b>					
Chief Probation Officer	1.00	1.00	1.00	1.00	0.00
Assistant Chief Probation Officer	1.00	1.00	1.00	1.00	0.00
Accountant Auditor II/I	1.00	1.00	1.00	1.00	0.00
Accounting Technician	1.00	1.00	1.00	1.00	0.00
Agency Staff Services Analyst II or	1.00	1.00	1.00	1.00	0.00
Agency Staff Services Analyst I					
Chief Fiscal Officer	1.00	1.00	1.00	1.00	0.00
Community Services Coordinator	1.00	1.00	1.00	1.00	0.00
Deputy Probation Officer III	5.00	5.00	5.00	5.00	0.00
Deputy Probation Officer II or	33.00	34.00	34.00	34.00	0.00
Deputy Probation Officer I					
Legal Process Clerk II or	8.00	8.00	8.00	8.00	0.00
Legal Process Clerk I					
Legal Secretary/Supervisor	2.00	2.00	2.00	2.00	0.00
Mental Health Clinician II or	0.00	1.00	1.00	1.00	0.00
Mental Health Clinician I					
Probation Assistant	10.00	10.00	10.00	10.00	0.00
Probation Division Director	2.00	2.00	2.00	2.00	0.00
Senior Legal Process Clerk	2.00	2.00	2.00	2.00	0.00
Senior Staff Analyst	1.00	1.00	1.00	1.00	0.00
Supervising Group Counselor	1.00	0.00	0.00	0.00	0.00
Supervising Probation Officer	5.00	5.00	5.00	5.00	0.00
	<hr/> 76.00	<hr/> 77.00	<hr/> 77.00	<hr/> 77.00	<hr/> 0.00
<b>264 CRYSTAL CREEK REGIONAL BOY'S CAMP</b>					
Probation Division Director	1.00	1.00	1.00	1.00	0.00
Administrative Secretary I	0.00	1.00	1.00	1.00	0.00
Cook II	2.00	2.00	2.00	2.00	0.00
Deputy Probation Officer III	1.00	1.00	1.00	1.00	0.00
Food Services Supervisor	1.00	1.00	0.00	1.00	0.00
Juvenile Detention Officer II or	11.00	11.00	11.00	11.00	0.00
Juvenile Detention Officer I					
Legal Process Clerk II or	1.00	0.00	0.00	0.00	0.00
Legal Process Clerk I					
Probation Food Program Coordinator	0.00	0.00	1.00	0.00	0.00
Supervising Juvenile Detention Officer	2.00	2.00	2.00	2.00	0.00
	<hr/> 19.00	<hr/> 19.00	<hr/> 19.00	<hr/> 19.00	<hr/> 0.00
<b>280 AGRICULTURAL COMMISSIONER</b>					
Ag Comm./Sealer Weights & Measures	1.00	1.00	1.00	1.00	0.00
Administrative Secretary II	1.00	1.00	1.00	1.00	0.00
Agency Staff Services Analyst II or	1.00	1.00	1.00	1.00	0.00
Agency Staff Services Analyst I					
Agricultural & Standards Investigator III or					
Agricultural & Standards Investigator II or	5.00	5.00	5.00	5.00	0.00
Agricultural & Standards Investigator I					

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2007-08	AS OF 09/11/2008	REQUESTED	ADOPTED 2008-09	GAIN/ (LOSS)
Agric. & Standards Prog. Assistant II or Agric. & Standards Prog. Assistant I	2.00	2.00	2.00	2.00	0.00
Agric. & Standards Prog. Associate	1.00	1.00	1.00	1.00	0.00
Dep. Ag. Comm/Sealer Weights & Meas.	1.00	1.00	1.00	1.00	0.00
Typist Clerk III	1.00	1.00	1.00	1.00	0.00
	13.00	13.00	13.00	13.00	0.00
<b>282 BUILDING DIVISION</b>					
Building Division Manager	1.00	1.00	1.00	1.00	0.00
Administrative Secretary II	1.00	1.00	1.00	1.00	0.00
Associate Planner or Assistant Planner	1.00	1.00	1.00	1.00	0.00
Building Inspector II or Building Inspector I	5.00	5.00	5.00	5.00	0.00
Building Inspector III	5.00	5.00	5.00	5.00	0.00
Data Entry Operator III	2.00	2.00	2.00	2.00	0.00
Senior Planner	5.00	5.00	5.00	5.00	0.00
Staff Services Manager	1.00	1.00	1.00	1.00	0.00
Typist Clerk III	1.00	1.00	1.00	1.00	0.00
Typist Clerk II or Typist Clerk I	1.00	1.00	1.00	1.00	0.00
	23.00	23.00	23.00	23.00	0.00
<b>286 PLANNING DIVISION</b>					
Assistant Director of Res. Management	1.00	1.00	1.00	1.00	0.00
Associate Planner or Assistant Planner	3.00	3.00	3.00	3.00	0.00
Mapping Specialist II or Mapping Specialist I	1.00	1.00	1.00	1.00	0.00
Senior Planner	4.00	4.00	4.00	4.00	0.00
Typist Clerk III	1.00	1.00	1.00	1.00	0.00
	10.00	10.00	10.00	10.00	0.00
<b>287 CORONER</b>					
Administrative Secretary I	1.00	1.00	1.00	1.00	0.00
Captain	1.00	1.00	1.00	1.00	0.00
Deputy Coroner Investigator	2.00	2.00	2.00	2.00	0.00
Deputy Sheriff or Deputy Sheriff (Entry Level)	2.00	2.00	2.00	2.00	0.00
Deputy Sheriff Trainee Forensic Pathologist	1.00	1.00	1.00	1.00	0.00
	7.00	7.00	7.00	7.00	0.00

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2007-08	AS OF 09/11/2008	REQUESTED	ADOPTED 2008-09	GAIN/ (LOSS)
<b>290 RECORDER</b>					
Assessor/Recorder Clerk III or Assessor/Recorder Clerk II	7.00	7.00	7.00	7.00	0.00
Assessor/Recorder Clerk I Assessor/Recorder Program Manager	1.00	1.00	1.00	1.00	0.00
Senior Assessor/Recorder Clerk	1.00	1.00	1.00	1.00	0.00
Supervising-Assessor/Recorder Clerk	2.00	2.00	2.00	2.00	0.00
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
	11.00	11.00	11.00	11.00	0.00
<b>297 ANIMAL CONTROL</b>					
Sheriff's Program Manager Account Clerk II or Account Clerk I	1.00	1.00	1.00	1.00	0.00
Animal Care Technician	1.00	1.00	1.00	1.00	0.00
Animal Regulation Officer III Animal Regulation Officer II or Animal Regulation Officer I	1.00	1.00	1.00	1.00	0.00
Typist Clerk II or Typist Clerk I	5.00	5.00	5.00	5.00	0.00
Clerk II or Clerk I	1.00	1.00	1.00	1.00	0.00
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
	10.00	10.00	10.00	10.00	0.00
<b>SUBTOTAL</b>					
	680.00	684.00	684.00	684.00	0.00
<b>WAYS AND FACILITIES</b>					
<b>301 ROADS</b>					
Public Works Director Account Clerk II or Account Clerk I	1.00	1.00	1.00	1.00	0.00
Accountant Auditor III Accountant Auditor II or Accountant Auditor I	1.00	1.00	1.00	1.00	0.00
Accounting Technician	1.00	1.00	1.00	1.00	0.00
Administrative Secretary II	2.00	2.00	2.00	2.00	0.00
Agency Staff Services Analyst II or Agency Staff Services Analyst I	1.00	1.00	1.00	1.00	0.00
Associate Engineer or Assistant Engineer or Junior Engineer	9.00	10.00	10.00	10.00	0.00
Chief Fiscal Officer	1.00	1.00	1.00	1.00	0.00
Chief Public Works Planner	1.00	1.00	1.00	1.00	0.00
County Real Property/Right of Way Agent	1.00	1.00	1.00	1.00	0.00
Deputy Public Works Director-Engr.	2.00	2.00	2.00	2.00	0.00

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2007-08	AS OF 09/11/2008	REQUESTED	ADOPTED 2008-09	GAIN/ (LOSS)
Engineering Technician II	6.00	5.00	5.00	5.00	0.00
Engineering Technician III	3.00	3.00	3.00	3.00	0.00
Equipment Mechanic	6.00	6.00	6.00	6.00	0.00
Executive Assistant-Confidential	1.00	1.00	1.00	1.00	0.00
Lead Road Maintenance Worker	5.00	5.00	5.00	5.00	0.00
Lead Special Crews Worker	1.00	1.00	1.00	1.00	0.00
Maintenance Mechanic II or *	1.00	1.00	1.00	1.00	0.00
Maintenance Mechanic I					
Operations Superintendent	1.00	1.00	1.00	1.00	0.00
Parts Storekeeper	1.00	1.00	1.00	1.00	0.00
Road Maintenance Supervisor	4.00	4.00	4.00	4.00	0.00
Road Maintenance Worker II or	13.00	13.00	13.00	13.00	0.00
Road Maintenance Worker I					
Road Maintenance Worker III	17.00	17.00	17.00	17.00	0.00
Senior Account Clerk	1.00	1.00	1.00	1.00	0.00
Senior Planner	4.00	4.00	4.00	4.00	0.00
Special Crews Supervisor	1.00	1.00	1.00	1.00	0.00
Special Crews Worker III	4.00	4.00	4.00	4.00	0.00
Staff Services Manager	1.00	1.00	1.00	1.00	0.00
Supervising Engineer	4.00	4.00	4.00	4.00	0.00
Supervising Equipment Mechanic	2.00	2.00	2.00	2.00	0.00
Typist Clerk III	1.00	1.00	1.00	1.00	0.00
Welder Mechanic	1.00	1.00	1.00	1.00	0.00
	100.00	99.00	99.00	99.00	0.00
<b>391 FIRE PROTECTION ADMINISTRATION - CSA #1</b>					
Fire Safety Inspector	2.00	2.00	2.00	2.00	0.00
Parts Storekeeper	1.00	1.00	1.00	1.00	0.00
	3.00	3.00	3.00	3.00	0.00
<b>SUBTOTAL</b>	<b>103.00</b>	<b>102.00</b>	<b>102.00</b>	<b>102.00</b>	<b>0.00</b>
<b>HEALTH</b>					
<b>402 ENVIRONMENTAL HEALTH</b>					
Director of Resource Management	1.00	1.00	1.00	1.00	0.00
Chief Fiscal Officer	1.00	1.00	1.00	1.00	0.00
Community Education Specialist II or	2.00	2.00	2.00	2.00	0.00
Community Education Specialist I					
Environmental Health Division Manager	1.00	1.00	1.00	1.00	0.00
Environmental Health Specialist or	4.00	4.00	4.00	4.00	0.00
Environmental Health Specialist Trainee					
Environmental Health Technician II or	2.00	2.00	2.00	2.00	0.00
Environmental Health Technician I					
Res. Mgmt. Admin. Svcs. Officer	1.00	0.00	0.00	0.00	0.00
Senior Environmental Health Spec.	4.00	4.00	4.00	4.00	0.00
Staff Services Manager	1.00	1.00	1.00	1.00	0.00
Waste Management Specialist	1.00	1.00	1.00	1.00	0.00
	18.00	17.00	17.00	17.00	0.00

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2007-08	AS OF 09/11/2008	REQUESTED	ADOPTED 2008-09	GAIN/ (LOSS)
<b>404 MHSA</b>					
Accountant Auditor II or	1.00	0.00	0.00	0.00	0.00
Accountant Auditor I					
Administrative Secretary I	1.00	1.00	1.00	1.00	0.00
Allied Medical Professional or	1.00	1.00	1.00	1.00	0.00
Staff Nurse II					
Clinical Program Coordinator	2.00	2.00	2.00	2.00	0.00
Clinical Psychologist III or					
Clinical Psychologist II or					
Clinical Psychologist I or					
Mental Health Clinician III or	6.50	6.50	6.50	6.50	0.00
Mental Health Clinician II or					
Mental Health Clinician I or					
Staff Nurse II or					
Staff Nurse I					
Community Education Specialist II or	1.00	1.00	1.00	1.00	0.00
Community Education Specialist I					
Community Education Specialist II or	1.00	1.00	1.00	1.00	0.00
Staff Nurse I					
Community Mental Health Worker	1.00	1.00	1.00	1.00	0.00
Medical Services Clerk	1.00	1.00	1.00	1.00	0.00
Senior Psychiatrist	3.00	3.00	3.00	3.00	0.00
Senior Staff Analyst	2.00	2.00	2.00	2.00	0.00
Social Worker or	6.00	6.00	6.00	6.00	0.00
Assistant Social Worker					
Staff Nurse II or	1.00	1.00	1.00	1.00	0.00
Staff Nurse I					
Typist Clerk III	1.00	1.00	1.00	1.00	0.00
	28.50	27.50	27.50	27.50	0.00
<b>410 MENTAL HEALTH</b>					
Director of Mental Health Services	1.00	1.00	1.00	1.00	0.00
Account Clerk II or	2.00	1.00	1.00	1.00	0.00
Account Clerk I					
Accountant Auditor III	1.00	0.00	0.00	0.00	0.00
Accounting Technician	2.00	0.00	0.00	0.00	0.00
Administrative Secretary I	1.00	1.00	1.00	1.00	0.00
Administrative Secretary II	2.00	2.00	2.00	2.00	0.00
Administrative Secretary II Supervisory	1.00	1.00	1.00	1.00	0.00
Agency Staff Services Analyst II or	4.00	2.00	2.00	2.00	0.00
Agency Staff Services Analyst I					
Allied Medical Professional or	5.00	0.00	0.00	0.00	0.00
Staff Nurse II					

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2007-08	AS OF 09/11/2008	REQUESTED	ADOPTED 2008-09	GAIN/ (LOSS)
Business Office Clerk II or	7.00	7.00	7.00	7.00	0.00
Business Office Clerk I					
Chief of Psychiatry	1.00	1.00	1.00	1.00	0.00
Clinical Division Chief	4.00	4.00	4.00	4.00	0.00
Clinical Program Coordinator	7.00	7.00	7.00	7.00	0.00
Clinical Psychologist III or					
Clinical Psychologist II or					
Clinical Psychologist I or					
Mental Health Clinician III or	27.00	27.00	27.00	27.00	0.00
Mental Health Clinician II or					
Mental Health Clinician I or					
Staff Nurse II or					
Staff Nurse I					
Community Health Advocate	1.50	1.50	1.50	1.50	0.00
Community Mental Health Worker	6.00	5.00	5.00	5.00	0.00
Deputy Director Mental Health	1.00	1.00	1.00	1.00	0.00
Executive Assistant-Confidential	1.00	1.00	1.00	1.00	0.00
Medical Services Clerk	6.00	6.00	6.00	6.00	0.00
Mental Health Bus. Ofc. Supervisor	1.00	1.00	1.00	1.00	0.00
Mental Health Med. Records Supervisor	1.00	1.00	1.00	1.00	0.00
Nurse Practitioner II or					
Nurse Practitioner I or	0.00	2.00	2.00	2.00	0.00
Physician Assistant II or					
Physician Assistant I					
Patients' Rights Advocate	1.00	1.00	1.00	1.00	0.00
Personnel Assistant	1.00	0.00	0.00	0.00	0.00
Recreational Therapist II or	1.00	1.00	1.00	1.00	0.00
Recreational Therapist I					
Senior Psychiatrist	3.75	1.75	1.75	1.75	0.00
Senior Staff Analyst	1.00	1.00	1.00	1.00	0.00
Social Worker or	15.00	16.00	16.00	16.00	0.00
Assistant Social Worker					
Staff Nurse II or	1.00	1.00	1.00	1.00	0.00
Staff Nurse I					
Staff Nurse II	0.00	5.00	5.00	5.00	0.00
	106.25	99.25	99.25	99.25	0.00
<b>411 PUBLIC HEALTH</b>					
Director of Public Health	1.00	1.00	1.00	1.00	0.00
Account Clerk II or	1.00	0.00	0.00	0.00	0.00
Account Clerk I					
Accountant Auditor II or	2.00	0.00	0.00	0.00	0.00
Accountant Auditor I					

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2007-08	AS OF 09/11/2008	REQUESTED	ADOPTED 2008-09	GAIN/ (LOSS)
Administrative Secretary II	2.00	2.00	2.00	2.00	0.00
Agency Staff Services Analyst II					
or	4.00	0.00	0.00	0.00	0.00
Agency Staff Services Analyst I					
Chief Public Health Microbiologist	1.00	1.00	1.00	1.00	0.00
Community Development Coordinator	6.00	6.00	6.00	6.00	0.00
Community Education Specialist II					
or	19.00	22.00	22.00	22.00	0.00
Community Education Specialist I					
Community Health Advocate	9.00	9.00	9.00	9.00	0.00
Community Organizer	5.00	5.00	5.00	5.00	0.00
Deputy Director of Public Health	2.00	2.00	2.00	2.00	0.00
Deputy Health Officer	1.00	1.00	1.00	1.00	0.00
Epidemiologist	2.00	2.00	2.00	2.00	0.00
Executive Assistant-Confidential	1.00	1.00	1.00	1.00	0.00
Health Officer	1.00	1.00	1.00	1.00	0.00
Lead Substance Abuse Prevention Specialist	1.00	0.00	0.00	0.00	0.00
Licensed Vocational Nurse	2.00	2.00	2.00	2.00	0.00
MCAH Coordinator	1.00	1.00	1.00	1.00	0.00
Medical Billing Clerk	1.00	1.00	1.00	1.00	0.00
Medical Records Clerk II					
or	1.00	1.00	1.00	1.00	0.00
Medical Records Clerk I					
Medical Services Clerk	6.50	8.50	8.50	8.50	0.00
Nutrition Assistant II					
or	6.00	6.00	6.00	6.00	0.00
Nutrition Assistant I					
Nutrition Assistant III					
or					
Nutrition Assistant II	3.00	3.00	3.00	3.00	0.00
or					
Nutrition Assistant I					
Public Health Assistant	10.00	10.00	10.00	10.00	0.00
Public Health Clinic Services Coordinator	3.00	3.00	3.00	3.00	0.00
Public Health Lab Technician	1.00	1.00	1.00	1.00	0.00
Public Health Microbiologist III	1.00	1.00	1.00	1.00	0.00
Public Health Microbiologist II					
or	3.00	3.00	3.00	3.00	0.00
Public Health Microbiologist I					
or					
Public Health Microbiologist Trainee					
Public Health Nurse II					
or	15.00	15.00	15.00	15.00	0.00
Public Health Nurse I					
Public Health Nurse II					
or					
Public Health Nurse I	2.00	2.00	2.00	2.00	0.00
or					
Registered Nurse (Public Health)					
Public Health Nurse III					
or	4.00	4.00	4.00	4.00	0.00



ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2007-08	AS OF 09/11/2008	REQUESTED	ADOPTED 2008-09	GAIN/ (LOSS)
Public Health Nurse II Public Health Nutritionist II or	7.00	7.00	7.00	7.00	0.00
Public Health Nutritionist I Public Health Nutritionist II or	1.00	1.00	1.00	1.00	0.00
Public Health Nutritionist I or	1.00	1.00	1.00	1.00	0.00
Community Education Specialist II or					
Community Education Specialist I Public Health Program Manager	6.00	6.00	6.00	6.00	0.00
Public Health Program & Policy Analyst Registered Nurse (Public Health) or	1.00	1.00	1.00	1.00	0.00
Community Education Specialist II or					
Community Education Specialist I Senior Account Clerk	2.00	0.00	0.00	0.00	0.00
Senior Public Health Assistant	3.00	3.00	3.00	3.00	0.00
Senior Staff Analyst	2.00	1.00	1.00	1.00	0.00
Social Worker or	2.00	0.00	0.00	0.00	0.00
Assistant Social Worker Staff Services Manager	1.00	0.00	0.00	0.00	0.00
Supervising Community Ed Specialist Supervising Community Ed Specialist or	2.00	2.00	2.00	2.00	0.00
Supervising Public Health Nutritionist Supervising Public Health Nurse	2.00	2.00	2.00	2.00	0.00
Supervising Public Health Nutritionist Typist Clerk II or	1.00	1.00	1.00	1.00	0.00
Typist Clerk I Typist Clerk III	9.00	7.00	7.00	7.00	0.00
	7.00	6.00	6.00	6.00	0.00
	166.50	154.50	154.50	154.50	0.00

**417 CALIF. CHILDREN SERVICES**

Accountant Auditor II or	1.00	0.00	0.00	0.00	0.00
Accountant Auditor I Occupational Therapist II or	4.50	4.50	4.50	4.50	0.00
Occupational Therapist I or					
Physical Therapist II or					
Physical Therapist I or					
Licensed Physical Therapy Assistant or					
Certified Occupational Therapy Assistant Medical Services Clerk	1.00	1.00	1.00	1.00	0.00

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2007-08	AS OF 09/11/2008	REQUESTED	ADOPTED 2008-09	GAIN/ (LOSS)
Public Health Nurse III or Public Health Nurse II Public Health Nurse II or Public Health Nurse I Social Worker or Assistant Social Worker Supervising Public Health Nurse Therapist Supervisor Typist Clerk II or Typist Clerk I	1.00  1.00  3.00  1.00 1.00 1.00	1.00  1.00  3.00  1.00 1.00 1.00	1.00  1.00  3.00  1.00 1.00 1.00	1.00  1.00  3.00  1.00 1.00 1.00	0.00  0.00  0.00  0.00 0.00 0.00
	14.50	13.50	13.50	13.50	0.00
<b>422 COMBINED PROGRAM</b>					
Accountant Auditor II or Accountant Auditor I Administrative Secretary I Administrative Secretary II/Supvr Alcohol/Drug Program Administrator Business Office Clerk II or Business Office Clerk I Clinical Division Chief Clinical Program Coordinator Social Worker or Assistant Social Worker Typist Clerk II or Typist Clerk I	1.00  1.00 1.00 1.00 1.75  1.00 1.00 13.00  1.00	0.00  1.00 1.00 1.00 1.75  1.00 1.00 13.00  1.00	0.00  1.00 1.00 1.00 1.75  1.00 1.00 13.00  1.00	0.00  1.00 1.00 1.00 1.75  1.00 1.00 13.00  1.00	0.00  0.00 0.00 0.00 0.00  0.00 0.00 0.00  0.00
	21.75	20.75	20.75	20.75	0.00
<b>424 MENTAL HEALTH - SUBSTANCE ABUSE CRIME PREV.</b>					
Business Office Clerk II or Business Office Clerk I Social Worker or Assist Social Worker Senior Staff Analyst	2.00  3.00  1.00	1.00  3.00  1.00	1.00  3.00  1.00	1.00  3.00  1.00	0.00  0.00  0.00
	6.00	5.00	5.00	5.00	0.00
<b>425 SUBSTANCE ABUSE PERINATAL</b>					
Clinical Program Coordinator Community Mental Health Worker Social Worker or Assistant Social Worker	1.00 2.00 5.00	1.00 2.00 5.00	1.00 2.00 5.00	1.00 2.00 5.00	0.00 0.00 0.00
	8.00	8.00	8.00	8.00	0.00
<b>SUBTOTAL</b>	<b>369.50</b>	<b>345.50</b>	<b>345.50</b>	<b>345.50</b>	<b>0.00</b>

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2007-08	AS OF 09/11/2008	REQUESTED	ADOPTED 2008-09	GAIN/ (LOSS)
<b>SOCIAL SERVICES</b>					
<b>501 SOCIAL SERVICES ADMINISTRATION</b>					
Account Clerk II					
or	4.00	0.00	0.00	0.00	0.00
Account Clerk I					
Account Clerk III	3.00	0.00	0.00	0.00	0.00
Account Clerk Supervisor I	1.00	0.00	0.00	0.00	0.00
Accountant Auditor II					
or	1.00	0.00	0.00	0.00	0.00
Accountant Auditor I					
Accountant Auditor III	1.00	0.00	0.00	0.00	0.00
Accounting Technician	1.00	0.00	0.00	0.00	0.00
Administrative Secretary II	2.00	1.00	1.00	1.00	0.00
Chief Deputy Public Guardian	1.00	1.00	1.00	1.00	0.00
Collection Assistant II					
or	1.00	0.00	0.00	0.00	0.00
Collection Assistant I					
Community Education Specialist II					
or	1.00	1.00	1.00	1.00	0.00
Community Education Specialist I					
Data Entry Operator III	1.00	1.00	1.00	1.00	0.00
Deputy Director of Social Services	3.00	3.00	3.00	3.00	0.00
Deputy Public Guardian	2.00	2.00	2.00	2.00	0.00
Eligibility Supervisor	15.00	15.00	15.00	15.00	0.00
Eligibility Worker II					
or	88.00	88.00	88.00	88.00	0.00
Eligibility Worker I					
Eligibility Worker III	27.00	27.00	27.00	27.00	0.00
Employment and Training Worker II					
or	25.00	25.00	25.00	25.00	0.00
Employment and Training Worker I					
Employment and Training Worker III	7.00	7.00	7.00	7.00	0.00
Employment and Training Wrkr. Supv.	4.00	4.00	4.00	4.00	0.00
Executive Assistant - Conf.	1.00	1.00	1.00	1.00	0.00
Fair Hearing Officer	2.00	2.00	2.00	2.00	0.00
Foster Parent Liaison	1.00	1.00	1.00	1.00	0.00
HSA Branch Director	1.00	1.00	1.00	1.00	0.00
Information Systems Technician	1.00	0.00	0.00	0.00	0.00
Legal Clerk	5.00	5.00	5.00	5.00	0.00
Legal Secretary	1.00	1.00	1.00	1.00	0.00

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2007-08	AS OF 09/11/2008	REQUESTED	ADOPTED 2008-09	GAIN/ (LOSS)
Office Assistant II or Office Assistant I	32.00	32.00	32.00	32.00	0.00
Office Assistant III	20.00	20.00	20.00	20.00	0.00
Office Assistant Supervisor I	6.00	6.00	6.00	6.00	0.00
Personnel Assistant	1.00	0.00	0.00	0.00	0.00
Program Manager II or Program Manager I	3.00	3.00	3.00	3.00	0.00
Program Manager I	5.00	5.00	5.00	5.00	0.00
Staff Services Manager Program Manager I-IHSS PA or Staff Services Manager-IHSS PA	1.00	1.00	1.00	1.00	0.00
Senior Social Worker or Social Worker	75.00	75.00	75.00	75.00	0.00
Assistant Social Worker Senior Staff Services Analyst	7.00	6.00	6.00	6.00	0.00
Senior Vocational Counselor	1.00	1.00	1.00	1.00	0.00
Social Service Aide	12.00	12.00	12.00	12.00	0.00
Social Worker or Assistant Social Worker	17.00	17.00	17.00	17.00	0.00
Social Worker Supervisor I	2.00	2.00	2.00	2.00	0.00
Social Worker Supervisor II	14.00	14.00	14.00	14.00	0.00
Social Worker Supervisor II or Social Worker Supervisor I	1.00	1.00	1.00	1.00	0.00
Staff Services Analyst II or Staff Services Analyst I	19.00	15.00	15.00	15.00	0.00
Stock Clerk or Office Assistant II	1.00	1.00	1.00	1.00	0.00
System Support Analyst	0.00	1.00	1.00	1.00	0.00
Vocational Counselor	3.00	3.00	3.00	3.00	0.00
Vocational Counselor Supervisor	1.00	1.00	1.00	1.00	0.00
Vocational Evaluator Technician	1.00	1.00	1.00	1.00	0.00
Welfare Collection Officer	1.00	0.00	0.00	0.00	0.00
	423.00	403.00	403.00	403.00	0.00
<b>502 HEALTH AND HUMAN SERVICES AGENCY</b>					
HHSA Director	1.00	1.00	1.00	1.00	0.00
Account Clerk II or Account Clerk I	0.00	6.00	6.00	6.00	0.00
Account Clerk III	0.00	3.00	3.00	3.00	0.00
Account Clerk Supervisor I	0.00	1.00	1.00	1.00	0.00
Accountant Auditor II or Accountant Auditor I	0.00	6.00	6.00	6.00	0.00
Accountant Auditor III	0.00	2.00	2.00	2.00	0.00

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2007-08	AS OF 09/11/2008	REQUESTED	ADOPTED 2008-09	GAIN/ (LOSS)
Accounting Technician	0.00	3.00	3.00	3.00	0.00
Agency Staff Services Analyst I or	0.00	5.00	5.00	5.00	0.00
Agency Staff Services Analyst II Agency Staff Services Analyst II or	0.00	1.00	1.00	1.00	0.00
Agency Staff Services Analyst I or	0.00	1.00	1.00	1.00	0.00
Public Health Assistant Business Office Clerk II or	0.00	1.00	1.00	1.00	0.00
Business Office Clerk I Collections Assistant I or	0.00	1.00	1.00	1.00	0.00
Collections Assistant II Community Education Specialist II or	1.00	1.00	1.00	1.00	0.00
Community Education Specialist I Epidemiologist or	0.00	1.00	1.00	1.00	0.00
Senior Staff Analyst Executive Assistant - Confidential	2.00	2.00	2.00	2.00	0.00
HHS Branch Director	1.00	1.00	1.00	1.00	0.00
HHS Program Manager	7.00	7.00	7.00	7.00	0.00
Personnel Assistant	0.00	3.00	3.00	3.00	0.00
Senior Account Clerk	0.00	2.00	2.00	2.00	0.00
Senior Public Health Assistant	1.00	1.00	1.00	1.00	0.00
Senior Staff Analyst	1.00	1.00	1.00	1.00	0.00
Senior Staff Services Analyst Staff Services Analyst I or	0.00	2.00	2.00	2.00	0.00
Staff Services Analyst II Staff Services Manager	0.00	3.00	3.00	3.00	0.00
Typist Clerk III	0.00	1.00	1.00	1.00	0.00
Welfare Collection Officer	1.00	2.00	2.00	2.00	0.00
	0.00	1.00	1.00	1.00	0.00
	15.00	58.00	58.00	58.00	0.00
<b>530 OPPORTUNITY CENTER</b>					
Accountant Auditor II or	1.00	1.00	1.00	1.00	0.00
Accountant Auditor I Accounting Technician	2.00	2.00	2.00	2.00	0.00
Administrative Secretary II Custodian II or	1.00	1.00	1.00	1.00	0.00
Custodian I Employment Services Coordinator	1.00	0.00	0.00	0.00	0.00
Employment Services Instr. II or	30.00	30.00	30.00	30.00	0.00
Employment Services Instr. I Employment Services Instr. III	5.00	5.00	5.00	5.00	0.00
Employment Services Supervisor Job Developer	3.00	4.00	4.00	4.00	0.00
Opportunity Center Manager	5.00	5.00	5.00	5.00	0.00
Senior Account Clerk	1.00	1.00	1.00	1.00	0.00
Staff Services Manager	1.00	1.00	1.00	1.00	0.00

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2007-08	AS OF 09/11/2008	REQUESTED	ADOPTED 2008-09	GAIN/ (LOSS)
Typist Clerk II or Typist Clerk I	1.00	1.00	1.00	1.00	0.00
Typist Clerk III	1.00	1.00	1.00	1.00	0.00
Vocational Instructor III or Vocational Instructor II or Vocational Instructor I	4.00	4.00	4.00	4.00	0.00
	<hr/> 58.00	<hr/> 58.00	<hr/> 58.00	<hr/> 58.00	<hr/> 0.00
<b>543 HOUSING AUTHORITY</b>					
Administrative Secretary I	1.00	1.00	1.00	1.00	0.00
Housing Assistance Coordinator	1.00	1.00	1.00	1.00	0.00
Housing Inspection Technician	1.00	1.00	1.00	1.00	0.00
Housing Programs Specialist	0.00	3.00	3.00	3.00	0.00
Housing Programs Technician	3.00	0.00	0.00	0.00	0.00
Staff Services Manager	1.00	1.00	1.00	1.00	0.00
	<hr/> 7.00	<hr/> 7.00	<hr/> 7.00	<hr/> 7.00	<hr/> 0.00
<b>570 VETERANS' SERVICE OFFICER</b>					
Veterans Service Officer	1.00	1.00	1.00	1.00	0.00
Senior Veterans Representative	1.00	1.00	1.00	1.00	0.00
Typist Clerk II or Typist Clerk I	1.00	1.00	1.00	1.00	0.00
Veterans Service Representative II or Veterans Service Representative I	1.00	1.00	1.00	1.00	0.00
	<hr/> 4.00	<hr/> 4.00	<hr/> 4.00	<hr/> 4.00	<hr/> 0.00
<b>590 COMMUNITY ACTION AGENCY</b>					
Dir. Housing/Community Action Program	1.00	1.00	1.00	1.00	0.00
Housing and Community Program Specialist II or Housing and Community Program Specialist I	0.00	1.00	1.00	1.00	0.00
Housing Loan Specialist	1.00	0.00	0.00	0.00	0.00
Senior Staff Analyst	1.00	1.00	1.00	1.00	0.00
Social Worker or Assistant Social Worker	1.00	1.00	1.00	1.00	0.00
	<hr/> 4.00	<hr/> 4.00	<hr/> 4.00	<hr/> 4.00	<hr/> 0.00
<b>596 HOUSING REHAB</b>					
Housing and Community Program Specialist II or Housing and Community Program Specialist I	0.00	1.00	1.00	1.00	0.00
Housing Loan Specialist	1.00	0.00	0.00	0.00	0.00
Housing Rehabilitation Specialist II or Housing Rehabilitation Specialist I	1.00	1.00	1.00	1.00	0.00
	<hr/> 2.00	<hr/> 2.00	<hr/> 2.00	<hr/> 2.00	<hr/> 0.00
<b>SUBTOTAL</b>	513.00	536.00	536.00	536.00	0.00

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2007-08	AS OF 09/11/2008	REQUESTED	ADOPTED 2008-09	GAIN/ (LOSS)
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OTHER (INC. EDUC., REC., INTERGOV. SVCS.)

EDUCATION

**620 AGRICULTURAL EXT. SERVICE**

Executive Assistant-Confidential	1.00	1.00	1.00	1.00	0.00
Typist Clerk III	1.00	1.00	1.00	1.00	0.00
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
	2.00	2.00	2.00	2.00	0.00

**621 FARM ADVISOR JT. LASSEN**

Administrative Secretary I	0.50	0.50	0.50	0.50	0.00
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
	0.50	0.50	0.50	0.50	0.00

SUBTOTAL	2.50	2.50	2.50	2.50	0.00
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ENTERPRISE AND INTERGOVERNMENTAL SERVICES

**940 FLEET MANAGEMENT**

Fleet Management Supervisor	1.00	1.00	1.00	1.00	0.00
Account Clerk II					
or	1.00	1.00	1.00	1.00	0.00
Account Clerk I					
Agency Staff Services Analyst II					
or	1.00	1.00	1.00	1.00	0.00
Agency Staff Services Analyst I					
Fleet Mechanic	3.00	3.00	3.00	3.00	0.00
Senior Account Clerk	1.00	1.00	1.00	1.00	0.00
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
	7.00	7.00	7.00	7.00	0.00

**950 HUMAN RESOURCES/RISK MANAGEMENT**

Account Clerk II					
or	1.00	1.00	1.00	1.00	0.00
Account Clerk I					
Accountant Auditor III - Confidential	1.00	1.00	1.00	1.00	0.00
Risk Management Analyst III					
or					
Risk Management Analyst II	1.00	1.00	1.00	1.00	0.00
or					
Risk Management Analyst I					
Risk Management Assistant - Confidential					
or					
Risk Management Technician II - Conf.	4.00	1.00	1.00	1.00	0.00
or					
Risk Management Technician I - Conf.					
Typist Clerk II					
or	1.00	1.00	1.00	1.00	0.00
Typist Clerk I					

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2007-08	AS OF 09/11/2008	REQUESTED	ADOPTED 2008-09	GAIN/ (LOSS)
Workers' Compensation Analyst III or Workers' Compensation Analyst II	3.00	3.00	3.00	3.00	0.00
Workers' Compensation Analyst I Workers' Compensation Assistant - Confidential or Workers' Compensation Technician II - Conf. or Workers' Compensation Technician I - Conf.	0.00	3.00	3.00	3.00	0.00
	11.00	11.00	11.00	11.00	0.00
<b>203 INFORMATION TECHNOLOGY</b>					
Chief Technology Officer	1.00	1.00	1.00	1.00	0.00
Account Clerk II or Account Clerk I	1.00	1.00	1.00	1.00	0.00
Accounting Technician	1.00	1.00	1.00	1.00	0.00
Computer Systems Specialist	2.00	2.00	2.00	2.00	0.00
Deputy Director of Information Technology	2.00	2.00	2.00	2.00	0.00
Executive Assistant - Confidential	1.00	1.00	1.00	1.00	0.00
Information Technology Cabling Technician	2.00	2.00	2.00	2.00	0.00
Information Technology Network Architect	1.00	1.00	1.00	1.00	0.00
Information Technology Network Engineer II or Information Technology Network Engineer I	2.00	2.00	2.00	2.00	0.00
Information Technology Supervisor	5.00	5.00	5.00	5.00	0.00
Information Technology Tech	11.00	11.00	11.00	11.00	0.00
Information Technology Web/Graphics Designer	1.00	1.00	1.00	1.00	0.00
Senior Information Technology Analyst or Associate Information Technology Analyst	9.00	9.00	9.00	9.00	0.00
Assistant Information Technology Analyst Senior Programmer Analyst or Associate Programmer Analyst	7.00	7.00	7.00	7.00	0.00
Assistant Programmer Analyst Senior Programmer Analyst - Conf.	1.00	1.00	1.00	1.00	0.00
Telephone Communications Technician	2.00	2.00	2.00	2.00	0.00
	49.00	49.00	49.00	49.00	0.00
<b>204 FACILITIES MANAGEMENT</b>					
Account Clerk II or Account Clerk I	1.00	1.00	1.00	1.00	0.00
Accountant Auditor II or Accountant Auditor I	1.00	1.00	1.00	1.00	0.00
Accounting Technician	1.00	1.00	1.00	1.00	0.00
Administrative Secretary I	1.00	1.00	1.00	1.00	0.00
Custodial Supervisor	1.00	1.00	1.00	1.00	0.00
Custodian II or Custodian I	13.00	13.00	13.00	13.00	0.00
Facilities Manager	1.00	1.00	1.00	1.00	0.00
Grounds Maintenance Worker II or Grounds Maintenance Worker I	3.00	3.00	3.00	3.00	0.00



ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2007-08	AS OF 09/11/2008	REQUESTED	ADOPTED 2008-09	GAIN/ (LOSS)
Lead Grounds Maintenance Worker	1.00	1.00	1.00	1.00	0.00
Mechanical Crafts Worker II or Mechanical Crafts Worker I	12.00	12.00	12.00	12.00	0.00
Senior Account Clerk	1.00	1.00	1.00	1.00	0.00
Structural Crafts Worker	2.00	2.00	2.00	2.00	0.00
Supervising Crafts Worker	2.00	2.00	2.00	2.00	0.00
	40.00	40.00	40.00	40.00	0.00
<b>373 RESOURCE MANAGEMENT - AIR QUALITY MANAGEMENT DISTRICT</b>					
Air Quality District Manager	1.00	1.00	1.00	1.00	0.00
Administrative Secretary II	1.00	1.00	1.00	1.00	0.00
Air Pollution Inspector II or Air Pollution Inspector I	3.00	3.00	3.00	3.00	0.00
Senior Air Pollution Inspector	2.00	2.00	2.00	2.00	0.00
	7.00	7.00	7.00	7.00	0.00
SUBTOTAL	114.00	114.00	114.00	114.00	0.00
TOTAL	1,922.00	1,924.00	1,924.00	1,924.00	0.00