

**TABLE OF CONTENTS**  
**ALPHABETICAL LISTING BY BUDGET UNIT**

**TABLE OF CONTENTS**  
**(ALPHABETICAL)**

**Page**

**INDEX TO SUMMARIES**

|   |    |
|---|----|
| Consolidated Summary of County Budget .....                       | 1  |
| Summary of County Budget (Schedule 1) .....                       | 2  |
| Analysis of Fund Balance Unreserved (Schedule 2) .....            | 3  |
| Detail of Provisions for Reserves (Schedule 3) .....              | 4  |
| Summary to Estimated Revenues (Schedule 4) .....                  | 10 |
| Analysis of Financing Sources (Schedule 5) .....                  | 14 |
| Analysis of Current Property Taxes (Schedule 6) .....             | 29 |
| Summary of Financing Requirements (Schedule 7) .....              | 30 |
| Summary of Financing Requirements by Department (Schedule 8-1) .. | 31 |
| Provisions for Contingency (Schedule 8-2) .....                   | 35 |
| Schedule of Budget Requirements by Function 1989-2009 .....       | 36 |
| Schedule of Budgeted State Aid-Discretionary Revenue 1989-2009 .. | 37 |
| Schedule of Budgeted Discretionary Revenue 1989-2009 .....        | 38 |
| Schedule of Budgeted Non-Discretionary Revenue 1989-2009 .....    | 39 |

**BUDGET UNITS**

|   |     |
|---|-----|
| Accumulated Capital Outlay (161) .....                    | 77  |
| Administration Building Construction (169) .....          | 84  |
| Ag Commissioner & Sealer Weights and Measures (280) ..... | 161 |
| Ag Ext Service Farm Advisor (620) .....                   | 276 |
| Air Quality Management (373) .....                        | 407 |
| Alcohol Treatment & Drug Programs (422) .....             | 228 |
| Animal Control (297) .....                                | 185 |
| Animal Control Facility (16A) .....                       | 85  |
| Assessor (112) .....                                      | 58  |
| Auditor-Controller (110) .....                            | 52  |
| Board of Supervisors (101) .....                          | 44  |
| Boating Safety (236) .....                                | 129 |
| Boys Camp (264) .....                                     | 158 |
| Building Inspection (282) .....                           | 164 |
| Burney Sub-Station (261) .....                            | 146 |
| California Children's Services (417) .....                | 225 |
| Central Dispatch (288) .....                              | 176 |
| Central Service Costs A-87 (199) .....                    | 94  |
| Child Support Services (228) .....                        | 117 |
| Clerk of the Board (103) .....                            | 49  |
| Community Action Agency (590) .....                       | 263 |
| Conflict Public Defender(203) .....                       | 100 |
| Contingency Appropriation (900) .....                     | 287 |
| Coop Extension Forestry (622) .....                       | 280 |

Page

|  |     |
|--|-----|
| Coroner (287) .....                                | 172 |
| County Administrative Office (102) .....           | 46  |
| County Clerk (221) .....                           | 109 |
| County Counsel (120) .....                         | 64  |
| County Indigent Cases (540) .....                  | 254 |
| County Medical Services (409) .....                | 210 |
| County Service Area Administration (175) .....     | 91  |
| Courthouse Remodel (163) .....                     | 78  |
| Debt Service (801) .....                           | 285 |
| Detention Annex (246) .....                        | 135 |
| District Attorney (227) .....                      | 112 |
| Economic Development (165) .....                   | 79  |
| Election Admin (140) .....                         | 70  |
| Environmental Health (402) .....                   | 202 |
| Facilities Management (Fund 204) (Dept 955) .....  | 304 |
| Fall River Mills Airport (Fund 200) .....          | 311 |
| Farm Advisor Jt Lassen Shasta (621) .....          | 278 |
| Fire Protection (391) .....                        | 431 |
| Fleet Management (Fund 201) (Dept 940) .....       | 294 |
| General Reserves (160) .....                       | 76  |
| General Revenue and Transfers (100) .....          | 41  |
| Grand Jury (208) .....                             | 106 |
| Health Department (411) .....                      | 216 |
| Health and Human Services Agency (502) .....       | 246 |
| Housing Authority (543) .....                      | 258 |
| Housing CALHOME (591) .....                        | 267 |
| Housing HOME IPP(592) .....                        | 268 |
| Housing Rehab Admin (596) .....                    | 270 |
| Information Technology (Fund 203) (Dept 925) ..... | 289 |
| Intermountain Fair (159) .....                     | 73  |
| Jail (260) .....                                   | 141 |
| Juvenile Hall (262) .....                          | 150 |
| Knighten Road Beetle Mitigation (285) .....        | 167 |
| L.A.F.C.O. (295) .....                             | 184 |
| Land Buildings & Improvements (166) .....          | 80  |
| Library (610) .....                                | 273 |
| Library Building Construction (167) .....          | 82  |
| Mental Health (410) .....                          | 211 |
| Mental Health Services Act (404) .....             | 206 |
| Miscellaneous General #1 (173) .....               | 87  |
| Opportunity Center (530) .....                     | 249 |
| Perinatal (425) .....                              | 235 |
| Personnel (130) .....                              | 67  |
| Planning (286) .....                               | 168 |
| Probation Officer (263) .....                      | 153 |
| Public Administrator (299) .....                   | 189 |
| Public Defender (207) .....                        | 103 |
| Public Guardian (292) .....                        | 181 |
| Public Safety General Revenues (220) .....         | 108 |
| Purchasing (113) .....                             | 61  |

**Page**

Recorder (290) ..... 178  
Recreation and Park Dev. (701) ..... 281  
Resource Mgmt General Revenues (400) ..... 201  
Risk Management (Fund 202) (Dept 950) ..... 299  
Roads (301) ..... 191  
Sacto Vly Air Pollution Paving (302) ..... 197  
Shasta County Debt (802) ..... 286  
Shasta County Health Care (412) ..... 223  
Shasta County Transit (303) ..... 198  
Shasta County Utilities Admin (Fund 205) ..... 309  
Sheriff (235) ..... 121  
Sheriff Civil Unit (237) ..... 132  
Shingletown Airport (332) ..... 199  
Social Services Admin (501) ..... 239  
Solid Waste (Fund 207) ..... 315  
Substance Abuse Crime Prevention (424) ..... 232  
Surveyor (172) ..... 86  
Title III Projects (176) ..... 93  
Tobacco Settlement Grants (174) ..... 89  
Treasurer-Tax Collector (111) ..... 55  
Trial Courts (201) ..... 97  
Veterans Services (570) ..... 261  
Vets Halls (710) ..... 282  
Victim/Witness Jt. Powers (256) ..... 138  
WCL Close/Postclose Maintenance (Fund 209) ..... 318  
WCL Replace & Improvement (Fund 206) ..... 314  
Welfare Cash Aid Payments (541) ..... 256  
Wildlife Control (294) ..... 183

**SPECIAL DISTRICTS**

Summary of Special District Budgets (Schedule 13) ..... 319  
Analysis of Special District Funds (Schedule 14) ..... 322  
Detail of Special District Reserves (Schedule 15) ..... 325  
Estimated Appropriations Limits (Schedule 13A) ..... 328  
Summary of Special District Budgets (Schedule 13-1) ..... 331  
Analysis of Special District Funds (Schedule 14-1) ..... 331  
Detail of Special District Reserves (Schedule 15-1) ..... 332  
Status of Expend From Bond Proceeds (Schedule 17-1) ..... 332

Special Districts Under the Board  
of Supervisors (Schedule 16) ..... 333

**PERMANENT POSITION ALLOCATION**

Summary of Permanent Position Allocations ..... 457