

FOCUS AREA	PROJECT	AMOUNT
Supportive Services at CRC		
	Supportive services at CRC	\$15,000,000
	Jail Door Upgrade project	\$2,356,000
	Jail Security System upgrade	\$2,000,000
	Jail elevator	\$300,000
	Marijuana Eradication Team	\$1,365,000
	Court transport vehicles	\$400,000
	Emergency Operations Center renovation and equipment	\$3,669,000
	TOTAL	\$25,090,000
Water		
	Grants to water districts, CSAs, CSDs	\$2,000,000
	TOTAL	\$2,000,000
Fire		
	Grants to Fire Protection Districts and volunteer fire	\$1,650,000
	Fire Safe Council - grant writing and admin	\$250,000
	Community emergency information tool (ZoneHaven)	\$100,000
	TOTAL	\$2,000,000
Housing		
	Supportive services to microshelter community	\$300,000
	Ownership Housing Development Project (10-16 units)	\$1,650,000
	Permanent Local Housing Allocation- Housing Development Developer Subsidy Program	\$50,000
	TOTAL	\$2,000,000
Business		
	Workforce retention partnership program	\$800,000
	TOTAL	\$800,000
Administration		
	Administration of funds, projects, and contracts	\$3,100,000
	TOTAL	\$3,100,000
	TOTAL	\$34,990,000