#### CSBG Eligible Entity Management Accomplishments

The Shasta County Community Action Agency (SCCAA) formerly its own department in the county, was transitioned under Shasta County Health & Human Services officially on April 27, 2023. The consolidation was decided by the County Board of Supervisors to ensure sustainability for the CAA department and leverage additional safety-net services offered under the HHSA umbrella. The consolidation led to the hiring of a new Program Manager to manage, coordinate, and supervise community-based programs and to assist in the transition process. A CAA consultant has been supporting leadership in compliance requirements and working directly with staff to provide T. TA and project consulting. Internal continuous learning has been made a priority during the transition of new leadership. At this time, SCCAA is fully consolidated with HHSA and can increase services for the community under the new organizational structure.

### **Innovative Solutions Highlights**

In 2023, due to the consolidation of Shasta County CAA under Shasta Co. HHSA there were internal priorities that were identified to support a seamless transition and be strategic on what services CAA will offer under the new administration. A priority was to relinquish the administration of the Continuum of Care (CoC) for the region (administration of 7-county COC) and the Homeless Management Information System (HMIS) and notified in the Summer of 2023 to all CoC partners and the regional collaborative that SCCAA will no longer administer and coordinate the COC as of January 2024. This provided an RFQ process and an opportunity for two local partners to step into the administration role, as the partners have the capacity to sustain the CoC and HMIS administration to expand services in the region. United Way of America in Far Northern CA is the new administrator of HMIS and the City of Redding is the new CoC administrator, both partners are long-standing organizations serving residents and have the ability to leverage new opportunities for the region. SCCAA lead the transition of the administrator duties and provided all documents and training necessary to assist with the transition to the new providers. This innovative approach allows for SCCAA to utilize CSBG to build internal capacity as a direct housing service provider and expand housing programs/services locally, instead of leading the administration for the region. SCCAA has limited staff and the priority is to focus on compliance, grant management of current programs and establishing new opportunities under the Economic Mobility Division under HHSA. New leadership and new funding opportunities will leverage CSBG and strengthen the CAA movement for the county.

#### State and CSBG Eligible Entity Continuous Improvement

Being administered by Shasta Co. HHSA has improved the Shasta County Community Action Agency, in which they had to assess priorities of services in alignment with the CAP Plan 2024/2025 and as indicated by the results of the Community Needs Assessment 2023. SCCAA is no longer serving as the administrator of the Regional 7- -County Continuum of Care (CoC) and for the Homeless Management Information System (HMIS), to focus on quality services and compliance with local programs. The goal for SCCAA is to focus primarily on developing housing and capital development projects in Shasta County. Thus, in 2023 a total of four capital development projects were launched to increase affordable housing for low-income and vulnerable residents, as follows:

1)Burney Commons Housing: 29 units of affordable housing; Waitlist opened April 2023 and date of completion October 2023.

2) Cascade Village Housing: 48 units of affordable housing; mixed-use development; currently in pre-development stages.

3) Sunrise Cottages: 44 units of affordable senior housing in the City of Anderson, CA; 44 units will be PBV; in pre-development stages.

4) Shasta Lake Veteran's Village: 30 units of affordable housing for veterans.

The housing projects will be ready for the community in 2024/2025, in response to the community needs assessment priority –a need for affordable housing. SCCAA is coordinating these projects, will manage the waitlist, and be involved in the approval of tenants.

A.1.	CSBG Eligible Entity Reporting Period	Date Range
	Reporting Period	1/1/2023 - 12/31/2023

A.2.	CSBG Expenditures Domains	CSBG Funds
A.2a.	Employment	\$0.00
A.2b.	Education and Cognitive Development	\$2,800.00
A.2c.	Income, Infrastructure, and Asset Building	\$41,250.00
A.2d.	Housing	\$103,475.00
A.2e.	Health and Social/ Behavioral Development(includes nutrition)	\$10,800.00
A.2f.	Civic Engagement and Community Involvement	\$68,500.00
A.2g.	Services Supporting Multiple Domains	\$46,213.00
A.2h.	Linkages(e.g.partnerships that support multiple domains)	\$0.00
A.2i.	Agency Capacity Building(detailed below in Table C)	\$37,204.00
A.2j.	Other(e.g.emergency management / disaster relief)	\$0.00
A.2k.	Total CSBG Expenditures (auto-calculated)	\$310,242.00
	Of the CSBG funds reported above, report the total amount used for Administration. For more information on what qualifies	
A.3.	as Administration, refer to IM37.	\$12,733.00

A.4.	Details on Agency Capacity Building Activities Funded by CSBG:	Selected
1.	Please identify which activities were funded by CSBG as reported under A.2i Agency Capacity in Table A.2.	
	Community Needs Assessment	Х
	Data Management & Reporting	Х
	Strategic Planning	
	Training & Technical Assistance	Х
	Other *	Х
	*Below please specify Other Activities funded by CSBG under Agency Capacity:	

B.1.	CSBG Eligible Entity Reporting Period	Date Range
	Reporting Period	1/1/2023 - 12/31/2023

B.2.	Hours of Agency Capacity Building	Hours
B.2a.	Hours of Board Members in capacity building activities	566
B.2b.	Hours of Agency Staff in capacity building activities	816

В.З.	Volunteer Hours	Hours
B.3a.	Total number of volunteer hours donated to the agency	100
B.3a.1.	Of the above, the total number of volunteer hours donated by individuals with low incomes	0

	The number of staff who hold certifications that increase agency capacity to achieve family and community outcomes, as	
B.4.	measured by one or more of the following:	Number
B.4a.	Number of Nationally Certified ROMA Trainers	1
B.4b.	Number of Nationally Certified ROMA Implementers	C
B.4c.	Number of Certified Community Action Professionals(CCAP)	1
B.4d.	Number of Staff with a child development certification	C
B.4e.	Number of Staff with a family development certification	C
B.4f.	Number of Pathways Reviewers	C
B.4g.	Number of Staff with Home Energy Professional Certifications	3
B.4g.1.	Number of Energy Auditors	C
B.4g.2.	Number of Retrofit Installer Technicians	C
B.4g.3.	Number of Crew Leaders	C
B.4g.4.	Number of Quality Control Inspectors(QCI)	3
B.4h.	Number of LEED Risk Certified assessors	C
B.4i.	Number of Building Performance Institute(BPI) certified professionals	C
B.4j.	Number of Classroom Assessment Scoring System(CLASS) certified professionals	C
B.4k.	Number of Certified Housing Quality Standards(HQS) Inspectors	3
B.4I.	Number of American Institute of Certified Planners(AICP)	C
B.4m.	Other (Please specify others below):	

	Number of organizations, both public and private, that the CSBG Eligible Entity actively works with to expand resources and		
B.5.	opportunities in order to achieve family and community outcomes:	Number	
B.5a.	Non-Profit	47	
B.5b.	Faith Based	102	
B.5c.	Local Government	42	
B.5d.	State Government	6	
B.5e.	Federal Government	10	
B.5f.	For-Profit Business or Corporation	23	
B.5g.	Consortiums / Collaborations	14	

B.5h.	School Districts	22
B.5i.	Institutions of Post-Secondary Education/ Training	4
B.5j.	Financial / Banking Institutions	0
B.5k.	Health Service Organizations	10
B.5I.	Statewide Associations or Collaborations	10

C.1.	CSBG Eligible Entity Reporting Period	Date Range
	Reporting Period	1/1/2023 - 12/31/2023

C.2.	Amount of FY 2023 CSBG allocated to reporting entity	Amount
C.2.	Amount	\$327,019.00

C.3.	Federal Resources Allocated (Other than CSBG)	Amount
C.3a.	Weatherization (DOE) (include oil overcharge \$\$)	\$0.00
C.3b.	Health and Human Services (HHS)	
C.3b.1.	LIHEAP - Fuel Assistance (include oil overcharge \$\$)	\$0.00
C.3b.2.	LIHEAP - Weatherization (include oil overcharge \$\$ )	\$0.00
C.3b.3.	Head Start	\$0.00
C.3b.4.	Early Head Start	\$0.00
C.3b.5.	Older Americans Act	\$0.00
C.3b.6.	Social Services Block Grant (SSBG)	\$0.00
C.3b.7.	Medicare/Medicaid	\$0.00
C.3b.8.	Assets for Independence (AFI)	\$0.00
C.3b.9.	Temporary Assistance for Needy Families (TANF)	\$0.00
C.3b.10.	Child Care Development Block Grant (CCDBG)	\$0.00
C.3b.11.	Community Economic Development (CED)	\$0.00
C.3b.12.	Other HHS Resources (Please specify others below):	
C.3b.13.	Total Other HHS Resources	\$0.00
C.3c.	Department of Agriculture (USDA)	
C.3c.1.	Special Supplemental Nutrition for Women, Infants, and Children (WIC)	\$0.00
C.3c.2.	All USDA Non-Food programs (e.g. rural development)	\$0.00
C.3c.3.	All other USDA Food programs	\$0.00
C.3d.	Department of Housing and Urban Development (HUD)	
C.3d.1.	Community Development Block Grant (CDBG) - Federal, State, and Local	\$759,410.00
C.3d.2.	Section 8	\$5,344,450.00
C.3d.3.	Section 202	\$0.00
C.3d.4.	Home Tenant-Based Rental Assistance (HOME TBRA)	\$250,000.00
C.3d.5.	HOPE for Homeowners Program (H4H)	\$0.00
C.3d.6.	Emergency Solutions Grant (ESG)	\$701,475.00
C.3d.7.	Continuum of Care (CoC)	\$131,072.00
C.3d.8.	All other HUD programs, including homeless programs	\$103,529.00
C.3e.	Department of Labor (DOL)	
C.3e.1.	Workforce Innovation and Opportunity Act (WIOA) *previously WIA	\$0.00
C.3e.2.	Other DOL Employment and Training programs	\$0.00
C.3e.3.	All other DOL programs	\$0.00
C.3f.	Corporation for National and Community Service (CNCS) programs	\$0.00
C.3g.	Federal Emergency Management Agency (FEMA)	\$0.00
C.3h.	Department of Transportation	\$0.00

C.3i.	Department of Education	\$0.00
C.3j.	Department of Justice	\$0.00
C.3k.	Department of Treasury	\$0.00
C.3I.	Other Federal Resources (Please specify others below):	
C.3m.	Total Other Federal Resources (auto-calculated)	\$0.00
C.3n.	Total: Non-CSBG Federal Resources Allocated (auto-calculated)	\$7,289,936.00

C.4.	State Resources Allocated	Amount
C.4a.	State appropriated funds used for the same purpose as Federal CSBG funds	\$0.00
C.4b.	State Housing and Homeless programs (include housing tax credits)	\$5,762,778.00
C.4c.	State Nutrition programs	\$0.00
C.4d.	State Early Childhood Programs (e.g. Head Start, Day Care)	\$0.00
C.4e.	State Energy programs	\$0.00
C.4f.	State Health programs	\$0.00
C.4g.	State Youth Development programs	\$0.00
C.4h.	State Employment and Training programs	\$0.00
C.4i.	State Senior programs	\$0.00
C.4j.	State Transportation programs	\$0.00
C.4k.	State Education programs	\$0.00
C.4I.	State Community, Rural and Economic Development programs	\$759,800.00
C.4m.	State Family Development programs	\$0.00
C.4n.	Other State Resources (Please specify others below):	
C.4o.	Total Other State Resources (auto-calculated)	\$0.00
C.4p.	Total: State Resources Allocated (auto-calculated)	\$6,522,578.00
C.4q.	If any of these resources were also reported under Item 15 (Federal Resources), please estimate the amount.	\$0.00

C.5.	Local Resources Allocated	Amount
C.5a.	Amount of unrestricted funds appropriated by local government	\$0.00
C.5b.	Amount of restricted funds appropriated by local government	\$880,500.00
C.5c.	Value of Contract Services	\$78,220.00
C.5d.	Value of in-kind goods/services received from local government	\$0.00
C.5e.	Total: Local Resources Allocated (auto-calculated)	\$958,720.00
C.5f.	If any of these resources were also reported under Item 15 (Federal Resources), please estimate the amount.	\$0.00

C.6.	Private Sector Resources Allocated	Amount
C.6a.	Funds from foundations, corporations, United Way, other nonprofits	\$0.00
C.6b.	Other donated funds	\$0.00
C.6c.	Value of other donated items, food, clothing, furniture, etc.	\$0.00
C.6d.	Value of in-kind services received from businesses	\$0.00
C.6e.	Payments by clients for services	\$0.00
C.6f.	Payments by private entities for goods or services for low income clients or communities	\$0.00

C.6g.	Total: Private Sector Resources Allocated (auto-calculated)	\$0.00
	If any of these resources were also reported under Item 15, 17, or 20 (Federal, State or Local Resources), please estimate the	
C.6h.	amount.	\$0.00

C7/C8	Total Resources Allocated	Amount
C.7.	Total Non-CSBG Resources Allocated: (Federal, State, Local & Private)	\$14,771,234.00
C.8.	Total Resources in CSBG Eligible Entity (including CSBG)	\$15,098,253.00

Agency Does this include CSBG funds? Does this include CSBG CARES Supplemental funds? Does this include CSBG Disaster Supplemental funds? Reporting Status: 1.Initiative Name 2.Initiative Year	Shasta County Community Action Agency Yes No No Previously Submitted Availability & Access to safe & affordable housing 2 Families and individuals need safe and affordable housing. There is a limited supply of affordable housing in our community.
3.Problem Identification	The 2023 Community Needs Assessment priority is to increase access to affordable housing in Shasta County, and aligns with the CAP Plan 2024/2025 priorities.
4.Goal / Agenda 5.Issue / CSBG Community Domains AND 6.Ultimate	To improve the utilization of tenant assistance programs; assist low-income households in purchasing or maintaining safe, affordable housing; to improve access to housing programs for those who are homeless or at-risk of homelessness; and to partner with developers to increase the stock of affordable housing units.
Domain: Housing	CNPI 4a Number of safe and affordable housing units developed in the identified community (e.g. built or set aside units for people with low incomes).
Domain: Housing	CNPI 4z Other Count Of Change: (please specify)
7.Identified Community	County
8.Expected Duration	3 years
9.Partnership Type	CAA is the core organizer of multi-partner Initative
10.Partners 11.Strategy(ies)	Continuum of Care and Housing Developers; Shasta CoC member agencies; County Board of Supervisors; City councils; local elected officials; City of Redding; Non-profit Housing organizations; Shasta County local government and agencies.
Domain: Housing	STR 4a End Chronic Homelessness Campaign
12.Progress on Outcomes/ Indicators	Interim Outcomes
13.Impact of Outcomes	<ul> <li>SCCAA has developed and launched the following projects in 2023 and will complete by 2025.</li> <li>Burney Commons</li> <li>129 units of affordable housing; waitlist opened April 2023; October 2023 tentative project completion date.</li> <li>Cascade Village</li> <li>128 Units of Affordable Housing; mixed-use development; in pre-development stages.</li> <li>Sunrise Cottages</li> <li>124 Units of affordable senior housing in the City of Anderson; 44 will be PBV; in pre-development stages.</li> <li>Shasta Lake Veteran's Village</li> <li>130 Units of Affordable Housing for Veterans.</li> </ul>

14.Outcomes / Indicators to Report

## Domain: Housing

Domain: Housing 15.Final Status CNPI 4a Number of safe and affordable housing units developed in the identified community (e.g. built or set aside units for people with low incomes). CNPI 4z Other Count Of Change: (please specify) Initiative Active

The Shasta Co. **Community Action** Agency has relinguished their administrative role as the CoC Lead Agency for the region and focused on the development of affordable housing in Shasta County. SCCAA is currently developing and completing four housing development projects that will increase 151 new affordable units.

16.Lessons Learned

	I.) Identified			IV.) Performance
Counts of Change for Indicators	Community	II.) Target	III.) Actual Results	target accuracy
CNPI 1a Number of jobs created to				
increase opportunities for people				
with low incomes in the identified				
community.				
CNPI 1b Number of job opportunities				
maintained in the identified				
community.				
CNPI 1c Number of "living wage" jobs				
created in the identified community*.				
CNPI 1d Number of "living wage" jobs				
maintained in the identified				
community*.				
CNPI 1e Number of jobs created in				
the identified community with a				
benefit package.				
CNPI 1z Other Count Of Change:				
(please specify)				
CNPI 1z Count of businesses that				
increased the minimum wage				

Rates of Change for Indicators	l.) Identified Community	II.) Baseline existing starting point used for comparisons	III.) Target(#)	IV.) Expected % change from baseline	V.) Actual Results (#)	VI.) Actual % change from baseline	VII.) Performance target accuracy
CNPI 1f Percent decrease of the							
unemployment rate.							
CNPI 1g Percent decrease of the							
youth unemployment rate.							
CNPI 1h Percent decrease of the							
underemployment rate.							
CNPI 1z Other Rate Of Change:							
(please specify)							
GeneralComment							

	I.) Identified			IV.) Performance
Counts of Change for Indicators	Community	II.) Target	III.) Actual Results	target accuracy
CNPI 2a Number of accessible and				
affordable early childhood or pre-				
school education assets or resources				
added to the identified community.				
CNPI 2b Number of accredited or				
licensed affordable child care				
facilities added in the identified				
community.				
CNPI 2c Number of new Early				
Childhood Screenings offered to				
children (ages 0-5) of families with				
low-incomes in the identified				
community.				
CNPI 2d Number of accessible and				
affordable education assets or				
resources added for school age				
Ŭ				
children in the identified community. (e.g., academic, enrichment activities,				
-				
before/after school care, summer				
programs)				
CNPI 2e Number of accessible and				
affordable post secondary education				
assets or resources added for newly				
graduating youth in the identified				
community. (e.g. college tuition,				
scholarships, vocational training, etc.)				
CNPI 2f Number of accessible and				
affordable basic or secondary				
education assets or resources added				
for adults in the identified				
community. (e.g. literacy, ESL,				
ABE/GED, etc.)				
CNPI 2z Other Count Of Change:				
(please specify)				

Rates of Change for Indicators	l.) Identified Community	II.) Baseline existing starting point used for comparisons	III.) Target(#)	IV.) Expected % change from baseline	V.) Actual Results (#)	VI.) Actual % change from baseline	VII.) Performance target accuracy
CNPI 2g Percent increase of children in the identified community who are kindergarten ready.							
CNPI 2h Percent increase of children in the identified community at (or above) the basic reading level.							
CNPI 2i Percent increase of children in the identified community at (or above) the basic math level.							
CNPI 2j Percent increase in high school (or high school equivalency) graduation rate in the identified							
community. CNPI 2k Percent increase of the rate of youth in the identified community							
who attend post-secondary education. CNPI 2I Percent increase of the rate of youth in the identified community							
who graduate from post-secondary education.							
CNPI 2m Percent increase of adults in the identified community who attend post-secondary education.							
CNPI 2n Percent increase of adults in the identified community who							
graduate from post-secondary education. CNPI 20 Percent increase in the adult							
literacy rate in the identified community. CNPI 2z Other Rate Of Change:							
(please specify) GeneralComment							

	I.) Identified			IV.) Performance
Counts of Change for Indicators	Community	II.) Target	III.) Actual Results	target accuracy
CNPI 3a.1 Commercial				
CNPI 3a.2 Financial				
CNPI 3a.3 Technological/				
Communications (e.g. broadband)				
CNPI 3a.4 Transportation				
CNPI 3a.5 Recreational (e.g. parks,				
gardens, libraries)				
CNPI 3a.6 Other Public				
Assets/Physical Improvements				
CNPI 3b.1 Commercial				
CNPI 3b.2 Financial				
CNPI 3b.3 Technological/				
Communications (e.g. broadband)				
CNPI 3b.4 Transportation				
CNPI 3b.5 Recreational (e.g. parks,				
gardens, libraries)				
CNPI 3b.6 Other Public				
Assets/Physical Improvements				
CNPI 3z Other Count Of Change:				
(please specify)				
CNPI 3a Number of new accessible				
assets/resources created in the				
identified community:				
CNPI 3b Number of existing				
assets/resources made accessible to				
the identified community:				
the factured community.				

Rates of Change for Indicators	I.) Identified Community	II.) Baseline existing starting point used for comparisons	III.) Target(#)	IV.) Expected % change from baseline	V.) Actual Results (#)	VI.) Actual % change from baseline	VII.) Performance target accuracy
CNPI 3c Percent decrease of							
abandoned or neglected buildings in							
the identified community.							
CNPI 3d Percent decrease in							
emergency response time measured							
in minutes in the identified							
community. (EMT, Police, Fire, etc.).							
CNPI 3e Percent decrease of							
predatory lenders and/or lending							
practices in the identified community							
CNPI 3f Percent decrease of							
environmental threats to households							
(toxic soil, radon, lead, air quality,							
quality of drinking water, etc.) in the							
identified community.							
CNPI 3g Percent increase of							
transportation services in the							
identified community.							
CNPI 3z Other Rate Of Change:							
(please specify)							
GeneralComment							

	I.) Identified				IV.) Performance
Counts of Change for Indicators	Community	II.) Target	III.) Act	ual Results	target accuracy
CNPI 4a Number of safe and					
affordable housing units developed ir	า				
the identified community (e.g. built o	r				
set aside units for people with low					
incomes).	County		151	152	L 100
CNPI 4b Number of safe and					
affordable housing units maintained					
and/or improved through WAP or					
other rehabilitation efforts in the					
identified community.					
CNPI 4c Number of shelter beds					
created in the identified community.					
CNPI 4d Number of shelter beds					
maintained in the identified					
community.					
CNPI 4z Other Count Of Change:					
(please specify)	County		151	29	9 19.20529801

	l.) Identified	II.) Baseline existing starting point used for		IV.) Expected % change from	V.) Actual Results	VI.) Actual % change from		Performance
Rates of Change for Indicators	Community	comparisons	III.) Target(#)	baseline	(#)	baseline	targe	et accuracy
CNPI 4e Percent decrease in the rate								
of homelessness in the identified								
community.								
CNPI 4f Percent decrease in the								
foreclosure rate in the identified								
community.								
CNPI 4g Percent increase in the rate								
of home ownership of people with								
low incomes in the identified								
community.								
CNPI 4h Percent increase of								
affordable housing in the identified								
community.								
CNPI 4i Percent increase of shelter								
beds in the identified community.								
CNPI 4z Other Rate Of Change:								
(please specify)	County		0	151	0 2	9	0	19.20529803
GeneralComment								

	I.) Identified			IV.) Performance
Counts of Change for Indicators	Community	II.) Target	III.) Actual Results	target accuracy
CNPI 5a Number of accessible and				
affordable physical health assets or				
resources created in the identified				
community.				
CNPI 5b Number of accessible and				
affordable behavioral and mental				
health assets or resources created in				
the identified community.				
CNPI 5c Number of public safety				
assets and resources created in the				
identified community.				
CNPI 5d Number of accessible and				
affordable healthy food resources				
created in the identified community.				
CNPI 5e Number of activities				
designed to improve police and				
community relations within the				
identified community.				
CNPI 5z Other Count Of Change:				
(please specify)				

		II.) Baseline existing starting		IV.) Expected %		VI.) Actual %	
	I.) Identified	point used for		change from	V.) Actual Results	change from	VII.) Performance
Rates of Change for Indicators	Community	comparisons	III.) Target(#)	baseline	(#)	baseline	target accuracy
CNPI 5f Percent decrease in infant							
mortality rate in the identified							
community.							
CNPI 5g Percent decrease in							
childhood obesity rate in the							
identified community.							
CNPI 5h Percent decrease in adult							
obesity rate in the identified							
community.							
CNPI 5i Percent increase in child							
immunization rate in the identified							
community.							
CNPI 5j Percent decrease in uninsured	ł						
families in the identified community.							
CNPI 5k Percent decrease in the teen							
pregnancy rate in the identified							
community.							
CNPI 5I Percent decrease in							
unplanned pregnancies in the							
identified community.							
CNPI 5m Percent decrease in							
substance abuse rate in the identified							
community.(e.g. cigarettes,							
prescription drugs, narcotics,							
alcohol).							
CNPI 5n Percent decrease in domestic	2						
violence rate in the identified							
community.							
CNPI 50 Percent decrease in the child							
abuse rate in the identified							
community.							
CNPI 5p Percent decrease in the child							
neglect rate in the identified							
community.							
CNPI 5q Percent decrease in the elder							
abuse rate in the identified							
community.							

CNPI 5r Percent decrease in the elder	
neglect rate in the identified	
community.	
CNPI 5s Percent decrease in	
recidivism rate in the identified	
community.	
CNPI 5t Percent decrease in non-	
violent crime rate in the identified	
community.	
CNPI 5u Percent decrease in violent	
crime rate in the identified	
community.	
CNPI 5v Percent decrease in teens	
involved with the juvenile court	
system in the identified community.	
CNPI 5z Other Rate Of Change:	
(please specify)	
GeneralComment	

	I.) Identified	II.) Baseline existing starting point used for		IV.) Expected % change from	V.) Actual Results	VI.) Actual % change from	VII.) Performance
Rates of Change for Indicators	Community	comparisons	III.) Target(#)	baseline	(#)	baseline	target accuracy
CNPI 6 G2a Percent increase of							
donated time to support the CSBG							
Eligible Entity's delivery of services							
and/or implementation of strategies							
to address conditions of poverty in							
the identified community.							
CNPI 6 G2b Percent increase of							
donated resources to support the							
CSBG Eligible Entity's delivery of							
services and/or implementation of							
strategies to address conditions of							
poverty in the identified community.							
poverty in the identified community.							
CNPI 6 G2c Percent increase of							
people participating in public							
hearings, policy forums, community							
planning, or other advisory boards							
related to the CSBG Eligible Entity's							
delivery of service and/or							
implementation of strategies to							
address conditions of poverty in the							
identified community.							
CNPI 6 G3a Percent increase of							
people with low incomes who							
support the CSBG Eligible Entity's							
delivery of service and/or							
implementation of strategies to							
address conditions of poverty in the							
identified community.							
actuated community.							
CNPI 6 G3b Percent increase of							
people with low incomes who acquire	2						
and maintain leadership roles with							
the CSBG Eligible Entity or other							
organizations within the identified							
community.							

CNPI 6 G2z Other Rate Of Change:	
(please specify)	
CNPI 6 G3z Other Rate Of Change:	
(please specify)	
GeneralComment	

Indicators	I.) Number of Individuals Served	II.) Target	III.) Actual Results	IV.) Percentage Achieving Outcome	V.) Performance Target Accuracy	
FNPI 1a. The number of unemployed youth who obtained	Individuals Served	n., raiget	m., Actual Results	Achieving Outcome	Target Accuracy	
employment to gain skills or income.		0	0	0	0	0
FNPI 1b. The number of unemployed adults who obtained		-	-	-	-	-
employment (up to a living wage)		0	0	0	0	0
FNPI 1c. The number of unemployed adults who obtained and		-	-	-	-	-
maintained employment for at least 90 days (up to a living						
wage).		0	0	0	0	0
FNPI 1d. The number of unemployed adults who obtained and				-		-
maintained employment for at least 180 days (up to a living						
wage).		0	0	0	0	0
FNPI 1e. The number of unemployed adults who obtained						
employment (with a living wage or higher).		0	0	0	0	0
FNPI 1f. The number of unemployed adults who obtained and						
maintained employment for at least 90 days (with a living wage	2					
or higher).		0	0	0	0	0
FNPI 1g. The number of unemployed adults who obtained and						
maintained employment for at least 180 days (with a living						
wage or higher).		0	0	0	0	0
FNPI 1h. The number of employed participants in a career-						
advancement related program who entered or transitioned						
into a position that provided increased income and/or benefits		0	0	0	0	0
FNPI 1h.1. the number of employed participants who Increased						
income from employment through wage or salary amount						
increase.		0	0	0	0	0
FNPI 1h.2. the number of employed participants who increased	1					
income from employment through hours worked increase.		0	0	0	0	0
FNPI 1h.3. the number of employed participants who increased	1	•	•	•	-	-
benefits related to employment.	-	0	0	0	0	0
FNPI 1z. Number of youth who maintained employment for 90		<u> </u>	•	-	-	-
days.		0	0	0	0	0
FNPI 1z. The number of individuals: (please specify)		0	0	0	0	0
FNPI 1z. Number of employed individuals at risk of losing		-	-	-	-	_
employment who maintained employment as a result of CAA						
interventions.		0	0	0	0	0
GeneralComment		-	-	-	-	-

	I.) Number of			IV.) Percentage	V.) Performance	
Indicators	Individuals Served	II.) Target	III.) Actual Results	Achieving Outcome	Target Accuracy	
FNPI 2a. The number of children (0 to 5) who demonstrated	individuals Served	ii., Taiget	m.j Actual Results	Achieving Outcome	Target Accuracy	
improved emergent literacy skills.		0	0	0	0	(
FNPI 2b. The number of children (0 to 5) who demonstrated		0	0	0	0	_
skills for school readiness.		0	0	0	0	(
		0	•	•	<u> </u>	_
FNPI 2c. The number of children and youth who demonstrated						
improved positive approaches toward learning, including						
improved attention skills. (auto total).		0	0	0	0	(
FNPI 2c.1. Early Childhood Education (ages 0-5)		0	0		0	(
FNPI 2c.2. 1st grade-8th grade		0	0	0	0	(
FNPI 2c.3. 9th grade-12th grade		0	0	-	0	(
FNPI 2d. The number of children and youth who are achieving		-	-	-	-	_
at basic grade level (academic, social, and other school success						
skills). (auto total).		0	0	0	0	0
FNPI 2d.1. Ages 0-5 in Early Childhood Education		0	0		0	(
FNPI 2d.2. 1st grade-8th grade		0	0		0	(
FNPI 2d.3. 9th grade-12th grade		0	0		0	(
FNPI 2e. The number of parents/caregivers who improved their		-	-	-	-	
home environments.		0	0	0	0	0
FNPI 2f. The number of adults who demonstrated improved						_
basic education.		0	0	0	0	(
FNPI 2g. The number of individuals who obtained a high school						
diploma and/or obtained an equivalency certificate or diploma.		0	0	0	0	(
FNPI 2h. The number of individuals who obtained a recognized						
credential, certificate, or degree relating to the achievement of						
educational or vocational skills.		0	0	0	0	(
FNPI 2i. The number of individuals who obtained an Associate's						
degree.		0	0	0	0	(
FNPI 2j. The number of individuals who obtained a Bachelor's						
degree		0	0	0	0	(
FNPI 2z. The number of individuals: (please specify)		0	0	0	0	(
FNPI 2z. Number of individuals who obtained and moved from						
a high school diploma and/or equivalent to post-secondary						
education (of any kind).		0	0	0	0	(
GeneralComment						

	I.) Number of				IV.) Percentage	V.) Performance
Indicators	Individuals Served	II.) Target	III.) Ac	tual Results	Achieving Outcome	Target Accuracy
FNPI 3a. The number of individuals who achieved and						
maintained capacity to meet basic needs for 90 days.	21	6	216	21	6 100	) 10
FNPI 3b. The number of individuals who achieved and						
maintained capacity to meet basic needs for 180 days.	9:	1	91	9	1 100	) 10
FNPI 3c. The number of individuals who opened a savings						
account or IDA.	(	D	0		D (	)
FNPI 3d. The number of individuals who increased their						
savings.	2	7	19	2	7 100	142.105263
FNPI 3e. The number of individuals who used their savings to						
purchase an asset.	:	1	1		1 100	) 10
FNPI 3e.1. the number of individuals who purchased a home.		0	0		0 (	)
FNPI 3f. The number of individuals who improved their credit						
scores.	:	1	1		1 100	) 10
FNPI 3g. The number of individuals who increased their net						
worth.	:	2	2		2 100	) 10
FNPI 3h. The number of individuals engaged with the						
Community Action Agency who report improved financial well-						
being.	:	2	2		2 100	) 10
FNPI 3z. Number of individuals who reduced their reliance on						
public subsidies.	÷	3	3		3 100	) 10
FNPI 3z. Number of individuals who reduced debt.	:	1	1		1 100	) 10
FNPI 3z. Number of individuals who increased their income						
from a non-employment source.	(	D	0		0 (	)
FNPI 3z. Number of individuals who maintained their own						
business for 180 days.		0	0		0 (	)
FNPI 3z. Number of individuals who started their own business.		0	0		0 (	)
FNPI 3z. The number of individuals who started their own business.		0	0			)
GeneralComment		0	U			,

	I.) Number of			IV.) Percentage	V.) Performance
Indicators	, Individuals Served	II.) Target	III.) Actual Results	Achieving Outcome	Target Accuracy
FNPI 4a. The number of individuals experiencing homelessness					
who obtained safe temporary shelter.	216	100	216	100	216
FNPI 4b. The number of individuals who obtained safe and					
affordable housing.	1388	1388	1388	100	100
FNPI 4c. The number of individuals who maintained safe and					
affordable housing for 90 days.	1388	700	1388	100	198.2857143
FNPI 4d. The number of individuals who maintained safe and					
affordable housing for 180 days.	91	. 91	91	100	100
FNPI 4e. The number of individuals who avoided eviction.	(	0	0	0	
FNPI 4f. The number of individuals who avoided foreclosure.	(	0	0	0	(
FNPI 4g. The number of households who experienced					
improved health and safety due to improvements within their					
home (e.g. reduction or elimination of lead, radon, carbon					
monoxide and/or fire hazards or electrical issues, etc).	5	5	5	100	100
FNPI 4h. The number of individuals with improved energy					
efficiency and/or energy burden reduction in their homes.	(	0	0	0	(
FNPI 4z. Number of individuals who obtained utilities.	1388	1388	1388	100	100
FNPI 4z. Number of individuals who avoided a utility shut-off.	1388	5	1388	100	27760
FNPI 4z. Number of individuals whose energy service was					
restored after disconnection	(	0	0	0	(
FNPI 4z. Number of individuals whose inoperable home energy					
equipment was repaired or replaced	(	0	0	0	
FNPI 4z. Number of individuals who improved physical access					
in their living space (wheel chair ramps, grab bars etc.).	(	0	0	0	(
FNPI 4z. The number of individuals: (please specify)	(	) 0			
GeneralComment		-	-	-	

In disatory	I.) Number of	U ) Tourst		IV.) Percentage	V.) Performance	
Indicators FNPI 5a. The number of individuals who demonstrated	Individuals Served	II.) Target	III.) Actual Results	Achieving Outcome	Target Accuracy	
increased nutrition skills (e.g. cooking, shopping, and growing		0	0	0	0	~
food).		J	0	0	0	0
FNPI 5b. The number of individuals who demonstrated		<b>~</b>	0	•	0	~
improved physical health and well-being.		0	0	0	0	0
FNPI 5c. The number of individuals who demonstrated						
improved mental and behavioral health and well-being.		D	0	0	0	0
FNPI 5d. The number of individuals who improved skills related						
to the adult role of parents/ caregivers.		0	0	0	0	0
FNPI 5e. The number of parents/caregivers who demonstrated						
increased sensitivity and responsiveness in their interactions						
with their children.		0	0	0	0	Λ
FNPI 5f. The number of seniors (65+) who maintained an		0	0	0	0	
independent living situation.		0	0	0	0	0
FNPI 5g. The number of individuals with disabilities who		0	0	0	0	0
maintained an independent living situation.		0	0	0	0	0
FNPI 5h. The number of individuals with chronic illness who		0	0	0	0	
maintained an independent living situation.		0	0	0	0	0
FNPI 5i. The number of individuals with no recidivating event		0	0	0	0	0
C C		0	0	0	0	0
for six months.		0	0		0	0
FNPI 5i.1. Youth (ages 14-17)		0	0		0	0
FNPI 5i.2. Adults (ages 18+) FNPI 5z. Number of individuals with increased safety from		J	0	0	0	0
		<b>^</b>	0	0	0	~
domestic abuse in their homes.		0	0		0	0
FNPI 5z. The number of individuals: (please specify)		J	0	0	0	0
FNPI 5z. Number of individuals who discontinued drug/alcohol		•	0	•	•	~
use.		0	0	0	0	0
FNPI 5z. Number of individuals who remained drug/alcohol		_				
free for 180 days.		0	0	0	0	0
FNPI 5z. Number of individuals who secured emergency						
protection from physical and/or emotional abuse.		D	0	0	0	0
FNPI 5z. Number of individuals who increased social inclusion.		D	0	0	0	0
FNPI 5z. Number of individuals whose lives were saved by						
opioid overdose reversals.		D	0	0	0	0
FNPI 5z. Number of individuals who obtained health insurance.		0	0	0	0	0
The set of multiple of multiple of multiple of the set		U	U	U	0	0

FNPI 5z. Number of individuals who reported a better sense of					
food security.	0	0	0	0	0
FNPI 5z. Number of individuals who remained drug/alcohol					
free for 90 days.	0	0	0	0	0
GeneralComment					

	I.) Number of				IV.) Percentage	V.) Performance
Indicators	Individuals Served	II.) Target	III.) A	ctual Results	Achieving Outcome	Target Accuracy
FNPI 6a. The number of Community Action program						
participants who increased skills, knowledge, and abilities to						
enable them to work with Community Action to improve						
conditions in the community.	3	57	37	37	100	100
FNPI 6a.1. the number of Community Action program						
participants who improved their leadership skills.	1	.2	12	12	100	100
FNPI 6a.2. the number of Community Action program						
participants who improved their social networks.		0	0	0	0	(
FNPI 6a.3. the number of Community Action program						
participants who gained other skills, knowledge and abilities to						
enhance their ability to engage.		0	0	0	0	(
FNPI 6z. The number of individuals: (please specify) Point-In-						
Time Count Volunteers participating in the 2023 COC/HUD						
Project to capture local homeless count(s). Shasta County COC						
project.	2	25	25	25	100	100
GeneralComment						

Indicators	I.) Number of Individuals Served	II.) Target	III.) Actual Results	IV.) Percentage Achieving Outcome	V.) Performance Target Accuracy
FNPI 7a. The number of individuals who achieved one or more					
outcomes as identified by the National Performance Indicators					
in various domains.	1388	138	8 1388	100	1
FNPI 7z. The number of individuals: (please specify)	(	)	0 0	0	
FNPI 7z. Number of individuals who received bundled services					
and achieved one or more outcomes.	(	)	0 0	0	
FNPI 7z. Number of individuals who transitioned out of					
poverty.	(	)	0 0	0	
FNPI 7z. Number of households for whom both adult and child					
outcomes were observed and documented.	(	)	0 0	0	
GeneralComment					

1 Services	Unduplicated Number of Individuals Served
SRV 1a. Vocational Training	0
SRV 1b. On the Job and other Work Experience	0
SRV 1c. Youth Summer Work Placements	0
SRV 1d. Apprenticeship/Internship	0
SRV 1e. Self Employment Skills Training	0
SRV 1f. Job Readiness Training	0
SRV 1g. Workshops	0
SRV 1h. Coaching	0
SRV 1i. Coaching	0
SRV 1j. Resume Development	0
SRV 1k. Interview Skills Training	0
SRV 1l. Job Referrals	0
SRV 1m. Job Placements	0
SRV 1n. Pre employment physicals, background checks, etc.	0
SRV 10. Coaching	0
SRV 1p. Interactions with employers	0
SRV 1q. Employment Supplies	0
GeneralComment	

	Unduplicated Number of
2 Services	Individuals Served
SRV 2a. Early Head Start	
SRV 2b. Head Start	
SRV 2c. Other Early Childhood (0 5 yr. old) Education	
SRV 2d. K-12 Education	
SRV 2e. K-12 Support Services	
SRV 2f. Financial Literacy Education	
SRV 2g. Literacy/English Language Education	
SRV 2h. College Readiness Preparation/Support	
SRV 2i. Other Post Secondary Preparation	
SRV 2j. Other Post Secondary Support	
SRV 2k. School Supplies	2
SRV 2I. Before and After School Activities	
SRV 2m. Summer Youth Recreational Activities	
SRV 2n. Summer Education Programs	
SRV 20. Behavior Improvement Programs (attitude, self-esteem, Dress for	
Success, etc.)	
SRV 2p. Mentoring	
SRV 2q. Leadership Training	
SRV 2r. Adult Literacy Classes	
SRV 2s. English Language Classes	
SRV 2t. Basic Education Classes	
SRV 2u. High School Equivalency Classes	
SRV 2v. Leadership Training	
SRV 2w. Parenting Supports (may be a part of the early childhood programs	
identified above)	
SRV 2x. Applied Technology Classes	
SRV 2y. Post Secondary Education Preparation	
SRV 2z. Financial Literacy Education	
SRV 2aa. College applications, text books, computers, etc.	
SRV 2bb. Scholarships	
SRV 2cc. Home Visits	
GeneralComment	

	Unduplicated Number of	
3 Services	Individuals Served	
SRV 3a. Financial Capability Skills Training		0
SRV 3b. Financial Coaching/Counseling		0
SRV 3c. Financial Management Programs (including budgeting, credit		
management, credit repair, credit counseling, etc.)		0
SRV 3d. First time Homebuyer Counseling		0
SRV 3e. Foreclosure Prevention Counseling		0
SRV 3f. Small Business Start Up and Development Counseling Sessions/Classes		0
SRV 3g. Child Support Payments		0
SRV 3h. Health Insurance		0
SRV 3i. Social Security/SSI Payments		0
SRV 3j. Veteran's Benefits		0
SRV 3k. TANF Benefits		0
SRV 3I. SNAP Benefits		0
SRV 3m. Saving Accounts/IDAs and other asset building accounts		27
SRV 3n. Other financial products (IRA accounts, MyRA, other retirement accounts	,	
etc.)		0
SRV 30. VITA, EITC, or Other Tax Preparation programs		0
SRV 3p. Micro loans		0
SRV 3q. Business incubator/business development loans		0
GeneralComment		

4 Services	Unduplicated Number of Individuals Served
SRV 4a. Financial Capability Skill Training	C
SRV 4b. Financial Coaching/Counseling	C
SRV 4c. Rent Payments (includes Emergency Rent Payments)	827
SRV 4d. Deposit Payments	8
SRV 4e. Mortgage Payments (includes Emergency Mortgage Payments)	C
SRV 4f. Eviction Counseling	C
SRV 4g. Landlord/Tenant Mediations	7
SRV 4h. Landlord/Tenant Rights Education	C
SRV 4i. Utility Payments (LIHEAP includes Emergency Utility Payments)	24
SRV 4j. Utility Deposits	C
SRV 4k. Utility Arrears Payments	C
SRV 4I. Level Billing Assistance	C
SRV 4m. Temporary Housing Placement (includes Emergency Shelters)	220
SRV 4n. Transitional Housing Placements	47
SRV 40. Permanent Housing Placements	187
SRV 4p. Rental Counseling	C
SRV 4q. Home Repairs (e.g. structural, appliance, heating systems. etc.) (Including	
Emergency Home Repairs)	2
SRV 4r. Independent living Home Improvements (e.g. ramps, tub and shower grab	
bars, handicap accessible modifications, etc.)	2
SRV 4s. Healthy Homes Services(e.g. reduction or elimination of lead, radon,	
carbon dioxide and/or fire hazards or electrical issues, etc.)	2
SRV 4t. Energy Efficiency Improvements (e.g. insullation, air sealing, furnace	
repair, etc.)	2
GeneralComment	

	Unduplicated Number of
5 Services	Individuals Served
SRV 5a. Immunizations	0
SRV 5b. Physicals	0
SRV 5c. Developmental Delay Screening	0
SRV 5d. Vision Screening	0
SRV 5e. Prescription Payments	0
SRV 5f. Doctor Visit Payments	0
SRV 5g. Maternal/Child Health	0
SRV 5h. Nursing Care Sessions	0
SRV 5i. In Home Affordable Seniors/Disabled Care Sessions (Nursing, Chores,	
Personal Care Services)	0
SRV 5j. Health Insurance Options Counseling	0
SRV 5k. Coaching Sessions	0
SRV 5I. Family Planning Classes	0
SRV 5m. Contraceptives	0
SRV 5n. STI/HIV Prevention Counseling Sessions	0
SRV 50. STI/HIV Screenings	0
SRV 5p. Wellness Classes (stress reduction, medication management, mindfuln	iess,
etc.)	0
SRV 5q. Exercise/Fitness	0
SRV 5r. Detoxification Sessions	0
SRV 5s. Substance Abuse Screenings	0
SRV 5t. Substance Abuse Counseling	0
SRV 5u. Mental Health Assessments	0
SRV 5v. Mental Health Counseling	0
SRV 5w. Crisis Response/Call In Responses	0
SRV 5x. Domestic Violence Programs	0
SRV 5y. Substance Abuse Support Group Meetings	0
SRV 5z. Domestic Violence Support Group Meetings	0
SRV 5aa. Mental Health Support Group Meeting	0
SRV 5bb. Adult Dental Screening/Exams	0
SRV 5cc. Adult Dental Services (including Emergency Dental Procedures)	0
SRV 5dd. Child Dental Screenings/Exams	0
SRV 5ee. Child Dental Services (including Emergency Dental Procedures)	0
SRV 5ff. Skills Classes (Gardening, Cooking, Nutrition)	0
SRV 5gg. Community Gardening Activities	0
SRV 5hh. Incentives (e.g. gift card for food preparation, rewards for participation	on,
etc.)	0
SRV 5ii. Prepared Meals	0

SRV 5jj. Food Distribution (Food Bags/Boxes, Food Share Program, Bags of	
Groceries)	1200
SRV 5kk. Family Mentoring Sessions	0
SRV 5II. Life Skills Coaching Sessions	0
SRV 5mm. Parenting Classes	0
SRV 5nn. Kits/boxes	1200
SRV 500. Hygiene Facility Utilizations (e.g. showers, toilets, sinks	0
GeneralComment	

	Unduplicated Number of
6 Services	Individuals Served
SRV 6a. Voter Education and Access	0
SRV 6b. Leadership Training	12
SRV 6c. Tripartite Board Membership	12
SRV 6d. Citizenship Classes	0
SRV 6e. Getting Ahead Classes	0
SRV 6f. Volunteer Training	25
GeneralComment	

	Unduplicated Number of
7 Services	Individuals Served
SRV 7a. Case Management	0
SRV 7b. Eligibility Determinations	0
SRV 7c. Referrals	285
SRV 7d. Transportation Services (e.g. bus passes, bus transport, support for auto	
purchase or repair, including emergency services)	0
SRV 7e. Child Care subsidies	0
SRV 7f. Child Care payments	0
SRV 7g. Day Centers	0
SRV 7h. Birth Certificate	0
SRV 7i. Social Security Card	0
SRV 7j. Driver's License	0
SRV 7k. Criminal Record Expungements	0
SRV 7I. Immigration Support Services (relocation, food, clothing)	0
SRV 7m. Legal Assistance	0
SRV 7n. Emergency Clothing Assistance	19
SRV 7o. Mediation/Customer Advocacy Interventions	827

GeneralComment

A. Total unduplicated number of all INDIVIDUALS about		
whom one or more characteristics were obtained	Total	
Total		1388

B. Total unduplicated number of all HOUSEHOLDS about		
whom one or more characteristics were obtained	Total	
Total		827

# C. INDIVIDUAL LEVEL CHARACTERISTICS

1. Gender	Number of Individuals
a. Male	525
b. Female	849
c. Other	0
d. Unknown/not reported	14
e. Total	1388

2. Age	Number of Individuals
a. 0-5	93
b. 6-13	188
c. 14-17	104
d. 18-24	59
e. 25-44	228
f. 45-54	126
g. 55-59	84
h. 60-64	145
i. 65-74	252
j. 75 +	106
k.Unknown / not reported	3
l. Total	1388

	Number of Indi	viduals ages Number of	Individuals ages
3. Education Levels	14-24	25+	
a. Grades 0-8		3	11
b. Grades 9-12/Non-Graduate		27	49
c. High School Graduate		9	56
d. GED/Equivalency Diploma		6	24
e. 12 grade + Some Post-Secondary		14	73
f. 2 or 4 years College Graduate		5	38
g. Graduate of other post-secondary school		0	11

h. Unknown/not reported	99	679
i. Total	163	941

4. Disconnected Youth	Number of Individuals	
a. Youth ages 14-24 who are neither working or in school		0

5. Health	Number of Individuals Yes		Number of Individuals
			onknown
a. Disabling Condition	608		3
b. Health Insurance *	1384	4	0

c. Health Insurance Sources	Number of Individuals
c.1. Medicaid	108
c.2. Medicare	113
c.3. State Children's Health Insurance Program	30
c.4. State Health Insurance for Adults	49
c.5. Military Health Care	4
c.6. DirectPurchase	0
c.7. Employment Based	4
c.8. Unknown/not reported	1080
c.9. Total	1388

6. Ethnicity	Number of Individuals
a.1. Hispanic, Latino or Spanish Origins	140
a.2. Not Hispanic, Latino or Spanish Origins	1245
a.3. Unknown/not reported	3
a.4. Total	1388

6. Race	Number of Individuals
b.1. American Indian or Alaska Native	71
b.2. Asian	30
b.3. Black or African American	117
b.4. Native Hawaiian and Other Pacific Islander	19
b.5. White	1129
b.6. Other	2
b.7. Multi-race (two or more of the above)	17
b.8. Unknown/not reported	3
b.9. Total	1388

7. Military Status	Number of Individuals
a. Veteran	22
b. Active Military	0
c. Never Served in the Military	7

d. Unknown/not reported	971
e. Total	1000

8. Work Status (Individuals 18+)	Number of Individuals
a. Employed Full Time	13
b. Employed Part Time	16
c. Migrant or Seasonal Farm Worker	0
d. Unemployed (Short Term, 6 months or less)	4
e. Unemployed (Long Term, more than 6 months)	70
f. Unemployed (Not in Labor Force)	0
g. Retired	101
h. Unknown/not reported	796
i. Total	1000

D. HOUSEHOLD LEVEL CHARACTERISTICS
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9. Household Type	Number of Households
a. Single Person	556
b. Two Adults NO Children	63
c. Single Parent Female	131
d. Single Parent Male	13
e. Two Parent Household	39
f. Non-related Adults with Children	2
g. Multigenerational Household	23
h. Other	0
i. Unknown/not reported	0
l. Total	827

10. Household Size	Number of Households
a. Single Person	556
b. Two	123
c. Three	71
d. Four	41
e. Five	15
f. Six or more	21
g. Unknown/not reported	0
h. Total	827

11. Housing	Number of Households	
a. Own	0	
b. Rent	827	
c. Other permanent housing	0	
d. Homeless	0	
e. Other	0	
f. Unknown/not reported	0	
g. Total	827	

12. Level of Household Income	ne Number of Households	
a. Up to 50%	75	
b. 51% to 75%	101	
c. 76% to 100%	362	
d. 101% to 125%	135	
e. 126% to 150%	70	
f. 151% to 175%	42	
g. 176% to 200%	25	
h. 201% to 250%	11	

i. 251% and over	6
j. Unknown/not reported	0
k. Total	827

13. Sources of Household Income	Number of Households
a. Income from Employment Only	0
b. Income from Employment and Other Income Source	0
c. Income from Employment, Other Income Source, and Non	
Cash Benefits	48
d. Income from Employment and Non-Cash Benefits	59
e. Other Income Source Only	11
f. Other Income Source and Non-Cash Benefits	675
g. No Income	0
h. Non Cash Benefits Only	34
i. Unknown/not reported	0
j. Total	827

14. Other Income Source	Number of Households
a. TANF	89
b. Supplemental Security Income (SSI)	634
c. Social Security Disability Income (SSDI)	16
d. VA Service-Connected Disability Compensation	0
e. VA Non-Service Connected Disability Pension	0
f. Private Disability Insurance	1
g. Worker's Compensation	0
h. Retirement Income from Social Security	0
i. Pension	14
j. Child Support	55
k. Alimony or other Spousal Support	1
I. Unemployment Insurance	17
m. EITC	0
n. Other	0
o. Unknown/not reported	0

15. Non Cash Benefits	Number of Households	
a. SNAP	0	
b. WIC	0	
c. LIHEAP	0	
d. Housing Choice Voucher	781	
e. Public Housing	0	
f. Permanent Supportive Housing		
g. HUD-VASH	46	
h. Childcare Voucher	0	
i. Affordable Care Act Subsidy	0	

j. Other	0
k. Unknown/not reported	0

E. Number of Individuals May or May Not be Included	
a. Unduplicated number of INDIVIDUALS served in Program	Number of Individuals

F. Number of Households May or May Not be Included

a. Unduplicated number of HOUSEHOLDS served in Program Number of Households