2011 Realignment Revenue Report				FY 22-23			Γ	001	DEC
Fiscal Year 2022-2023	(Twelve Months	7/1/22 - 6/30/23)		New Rev	enue			CCPEC November 16, 2022	
Revenue Time Period (8/16/22 - 8/15/23)			Account	As of November 8, 2022				Novembe	1 10, 2022
		GOV 5/28/21	542603				_		
		State Revenue	Budgeted	County	%	Balance	%	Payment	History &
		Estimate	Revenue	Total	Total	Remaining	Remaining	Monthly	Target Info
	% per CCP	(no growth)	w/growth	Receipts	Receipts	In Projections	Projections	09/29/22	912,499.95
	100.00%	11,659,338.00	9,419,495.00	1,835,217.27	15.74%	9,824,120.73	84.26%	10/28/22	922,717.32
								Pending	0.00
Sheriff (235)	5.42%	631,936.12	505,390.00	99,468.78	15.74%	532,467.34	84.26%	Pending	0.00
Jail (260)	14.57%	1,698,765.55	1,358,046.00	267,391.16	15.74%	1,431,374.39	84.26%	Pending	0.00
Work Release (246)	5.97%	696,062.48	556,758.00	109,562.47	15.74%	586,500.01	84.26%	Pending	0.00
Subtotal/Sheriff	25.96%	3,026,764.14	2,420,194.00	476,422.40	15.74%	2,550,341.74	84.26%	Pending	0.00
								Pending	0.00
HHSA General Asst (542)	0.51%	59,462.62	0.00	9,359.61	15.74%	50,103.02	84.26%	Pending	0.00
			_					Pending	0.00
Probation (263)	67.81%	7,906,197.10	6,318,146.00	1,244,460.83	15.74%	6,661,736.27	84.26%	Pending	0.00
								Pending_	0.00
District Attorney (227)	1.76%	205,204.35	164,250.00	32,299.82	15.74%	172,904.52	84.26%		\$1,835,217.27
Victim Witness (256)	1.93%	225,025.22	180,121.00	35,419.69	15.74%	189,605.53	84.26%	_	
Public Defender (207)	2.03%	236,684.56	189,589.00	37,254.91	15.74%	199,429.65	84.26%	Target	Target
			_					To Date	<u>Monthly</u>
Grand Total	100.00%	11,659,338.00	9,272,300.00	1,835,217.27	15.74%	9,824,120.73	84.26%	(2 Months)	971,611.50
								1,943,223.00	

% Target To Date (2 Months) 94.44%

DA/PD: To fund cost associ	ciated with revoc	cation proceeding	involving perso	ns subject to sta	ate parole, purs	suant to 30025 o	f the Californi	ia Government	Code.
GOV 5/28/21									50,050.80
District Attorney (227)	50.00%	215,064.50	189,144.00	50,331.02	23.40%	164,733.49	76.60%	10/28/22	50,611.23
Public Defender (207)	50.00%	215,064.50	189,144.00	50,331.02	23.40%	164,733.49	76.60%	Pending	
Grand Total	100.00%	430,129.00	378,288.00	100,662.03	23.40%	329,466.97	76.60%	Pending	
-								Pending	
[State figures subject to chair						Pending			
[CSAC is California State Association of Counties]								Pending	
				Target	Target	% Target		Pending	
				<u>Monthly</u>	To Date	To Date		Pending	
				35,844.08	(2 Months)	(2 Months)		Pending	
					71,688.17	140.42%		Pending	
								Pending	
County Administrative Office Report - Jenn Rossi				Page 1 of 1					\$100,662.03