

PUBLIC NOTICE AND AGENDA

County of Shasta
Community Corrections Partnership (CCP) Meeting
Wednesday, September 14, 2022, 2:30 pm
City Hall – Civic Center Community Room
777 Cypress Avenue, Redding CA

WELCOME & INTRODUCTIONS

1. PUBLIC COMMENT

Members of the public will have the opportunity to address the Committee on any issue within the jurisdiction of the Committee. Speakers will be limited to three minutes.

2. APPROVAL OF MEETING MINUTES

Committee members will review and approve [minutes](#) from the March 16, 2022 meeting.

3. FINANCIAL REPORT

Financial [Report](#) on the State allocation to Shasta County.

4. DISCUSSION ITEMS

- A. CCPEC members shall provide a summary of Executive Committee activities since March 16, 2022.
- B. Discuss the membership and the [vacancy](#) of an individual who is a representative from a community-based organization with experience in successfully providing rehabilitative services to persons who have been convicted of a criminal offense.
- C. Committee members will receive an update and presentation from Robert Bowman, STEP-UP Program Director.
- D. Committee members will receive a presentation from Chelsey Chappelle, Assistant Chief Probation Officer on the Core Correctional Checklist.

5. ACTION ITEMS

Committee members shall review and consider approving amended [distribution](#) percentages for Fiscal Year 2022/23 to adjust for rounding of .02%.

6. OPERATIONAL UPDATES

7. OTHER ITEMS FOR DISCUSSION/FUTURE AGENDA ITEMS

- Local Innovation Subaccount
- CCP Planning and Training- November Meeting 2022
- BSCC Annual Survey- November Meeting 2022
- Calendar for 2023- November Meeting 2022

8. MEETING SCHEDULES

Executive November 16, 2022 City Hall – Civic Center Community Room 2:30 pm to 5:00 pm

9. ADJOURN

Committee Members

Tracie Neal, Chief Probation Officer,
Chair

Melissa Fowler-Bradley, Superior
Court designee

Joe Chimenti, Shasta County
Supervisor

Stephanie Bridgett, District Attorney

William Bateman, Public Defender

Michael Johnson, Shasta County
Sheriff

Bill Schueller, City of Redding Police
Chief

Laura Burch, Health and Human
Services Agency (HHSA) Director

Miguel Rodriguez, HHSA Branch
Director

Roxanne Burke, HHSA Branch
Director

Vacant, HHSA Branch Director

Judy Flores, Shasta County
Superintendent

Vacant, Shasta College Vice
President

Angela Mellis, Crime Victims
Assistance Center, Program Manager

County staff and Committee members may participate by teleconference. If virtual participation is preferred, please contact Melanie Jarrett at 530-229-8070, or in person or by mail at 2684 Radio Lane, Redding, CA 96001, or by email to mljarrett@co.shasta.ca.us at least **two working days in advance** for the connection link.

In compliance with the Americans with Disabilities Act, Shasta County will make available to any member of the public who has a disability a needed modification or accommodation, including an auxiliary aid or service, in order for that person to participate in the public meeting. A person needing assistance to attend this meeting should contact Melanie Jarrett at 530-229-8070 or in person or by mail at 2684 Radio Lane, Redding, CA 96001, or by email to mljarrett@co.shasta.ca.us at least two working days in advance. Accommodations may include, but are not limited to, interpreters, assistive listening devices, accessible seating, or documentation in an alternate format. If requested, this document and other agenda and meeting materials can be made available in an alternate format for persons with a disability who are covered by the Americans with Disabilities Act.

Public records that relate to any of the matters on this agenda (except Closed Session items), and that have been distributed to the members of the CCPEC, are available for public inspection at the Shasta County Probation Department, 2684 Radio Lane, Redding, CA 96001. This document and other Community Corrections Partnership documents are available online at www.co.shasta.ca.us. Questions regarding this agenda may be directed to Melanie Jarrett, Staff Services Analyst at 530-229-8070 or by e-mail at mljarrett@co.shasta.ca.us

Community Corrections Partnership (CCP) Meeting
 March 16, 2022, 2:30 pm
 City Hall – Caldwell Park Conference Room
 777 Cypress Avenue, Redding CA

MEMBERS	Title of Agency	Present	Absent
Tracie Neal	Chief of Probation-Chairperson	X	
Melissa Fowler-Bradley	Shasta County Superior Court		X
Joe Chimenti	Shasta County Supervisor	X	
Stephanie Bridgett	Shasta County District Attorney		X
William Bateman	Shasta County Public Defender	X	
Michael Johnson	Shasta County Sheriff	X	
Bill Schueller	City of Redding Chief of Police	X	
Donnell Ewert	Shasta County HHS Director	X	
Miguel Rodriguez	Shasta County Social Services Director	X	
Melissa Janulewicz	Shasta County Employment Department Director		X
Paige Green	Head of Shasta County Alcohol & Substance Abuse Program	X	
Judy Flores	Head of Shasta County Office of Education		X
Eva Jimenez	Shasta College STEP UP	X	
Vacant	Victim Advocate		X

ATTENDEES

Chelsey Chappelle, Carol Ulloa, Stacey Richardson, Dennis Hoerning, Melissa Mallory, Eric Jones, Chris McFarland - **Shasta County Probation**
 Angie Mellis, Ben Hanna - **Shasta County District Attorney's Office**
 Jenn Rossi - **Shasta County Administrative Office**
 Melissa Field, Dominic Evanzia, Roxanne Burke - **Shasta County HHS**
 Rich Vietheer - **Shasta County Auditor-Controller's Office**
 Danielle Gehrung – **Shasta Daily Reporting Center**
 Jason Barnhart, Mike Lindsey – **Shasta County Sheriff's Office**
 Steve Kohn – **Community Member**
 April Matthews – **Shasta County Office of Education**
 Penny Mossman – **One Safe Place**
 Shawn Watts – **Shasta County Superior Court**

Meeting Overview

The meeting was called to order at 2:33 p.m. A quorum was present. Introductions were made.

Public Comment

None

Approval of Meeting Minutes

Donnell Ewert moved to approve the June 16, 2021 meeting minutes. Melissa Fowler-Bradley seconded the motion. Motion passed: 8 Ayes, 0 Noes, with 1 Abstention (Roxanne Burke).

Financial Report

Jenn Rossi provided the financial report on the state allocation to Shasta County and reported that things are looking good fiscally. February's deposit was our largest so far this year.

Discussion Items

CCPEC members shall provide a summary of Executive Committee activities since June 16, 2021

Tracie Neal provided a brief recap of a presentation done by the DRC last August. This was followed by a review of the annual report as well as a report on CCP membership and vacancy. Sheriff Michael Johnson joined the membership and replaced Eric Magrini. Tracie mentioned the presentation done by Robert Bowman from STEP-UP regarding their trip to Denver, Colorado earlier this year for a conference. Lastly, she mentioned the compliance presentation.

CCPEC members will receive a presentation from Shasta County Office of Education (SCOE) staff on Community Connect data from school year 2021-22 and middle/high school Student Attendance Review Boards (SARB) the targeted case manager model in school year 2021-22.

Tracie opened this segment by stating Community Connect has been partially funded by innovation sub-account dollars.

April Matthews, Lena Mitchell, and Wendy Hall from SCOE provided the presentation. They opined how Shasta County schools are above the state average for absenteeism. They discussed SARB level of need versus support. For each SARB meeting a case management is offered. A variety of intervention strategies are also offered. They stressed the importance of SARB being more fluid and flexible in relation to the needs of families. There had been 630 referrals as of that morning, drawn from 58-59 local schools. The data for SARB 2021/22 is lower, they stated, which is a good thing. Schools are working hard to assist families before SARB invitations. Matthews, Mitchell, and Hall also touched on attendance and behavior referrals. Seventy percent of families engaged the program, pre-SARB. A good report was shared of one such family, with thanks given to James Goodwine for his role.

Committee members will receive a presentation from Eric Jones, Adult Division Director on Mandatory Supervision (MS) offenders.

Director Jones began by giving a brief overview of Mandatory Supervision. Eric provided an overview of data since October 2011 and discussed the types of sentences and outcome data. A data and outcome chart would be handed out at a future meeting.

Committee members will receive an update from Bill Schueller, Chief of Redding Police Department on the Crisis Intervention Response Team.

Redding Police Chief Schueller was not available for this meeting. His presentation has been postponed for a later date. In the meantime, Donnell Ewert asked Paige Green if she could provide the committee with information regarding the CIRT.

Paige responded by sharing that clinicians and Redding police officers have been seeing success with the CIRT. There is currently an effort to find funding to launch a second CIRT team and make the program run seven days a week.

Committee members will receive additional information from Sheriff Johnson on compliance efforts from the Sheriff's Office. A larger presentation on compliance efforts was presented at the February 9, 2022 CCP Executive Committee.

Michael Lindsay from the Sheriff's Office explained the CCP budget for compliance and how the data was being tracked.

Action Items

None

Operational Updates

Danielle Gehrung from GEO DRC mentioned that April 8th will mark nine years of the DRC's service to the Shasta County community. There will be an open house to mark this milestone on April 7th, 2022 from 11:00am to 2:00pm.

Other Items for Discussion/Future Agenda Items

None.

Meeting Schedules

Next executive meeting is scheduled for May 18th, 2022 at the Civic Center Community Room of the Redding City Hall.

Adjourn

Melissa Fowler-Bradley made a motion to adjourn the meeting; Motion was seconded by Donnell Ewert. Meeting was adjourned at 4:16 pm.

DRAFT

2011 Realignment Revenue Report

Fiscal Year 2021-2022 (Twelve Months 7/1/21 - 6/30/22)

Revenue Time Period (8/16/21 - 8/15/22)

**FY 21-22
New Revenue
As of September 1, 2022**

**CCPEC
September 14, 2022**

	Account 542603	GOV 5/28/21 State Revenue Estimate (no growth)	Budgeted Revenue w/growth	County Total Receipts	% Total Receipts	Balance Remaining In Projections	% Remaining Projections	Payment	History &	
								Monthly	Target Info	
		% per CCP						09/29/21	822,115.57	
		100.00%	9,319,495.00	9,148,402.00	9,772,582.64	104.86%	-453,087.64	-4.86%	10/26/21	836,277.68
									11/29/21	1,006,071.63
Sheriff (235)		6.05%	563,829.45	523,113.00	591,241.25	104.86%	-27,411.80	-4.86%	12/28/21	865,000.22
Jail (260)		17.74%	1,653,278.41	1,533,083.00	1,733,656.16	104.86%	-80,377.75	-4.86%	01/28/22	857,402.67
Work Release (246)		5.93%	552,646.05	512,115.00	579,514.15	104.86%	-26,868.10	-4.86%	02/28/22	1,243,312.55
Subtotal/Sheriff		29.72%	2,769,753.91	2,568,311.00	2,904,411.56	104.86%	-134,657.65	-4.86%	03/29/22	788,446.37
									04/28/22	776,704.58
HHSA General Asst (542)		1.07%	99,718.60	92,573.00	104,566.63	104.86%	-4,848.04	-4.86%	05/25/22	1,139,437.63
									06/29/22	878,787.52
Probation (263)		61.86%	5,765,039.61	5,346,457.00	6,045,319.62	104.86%	-280,280.01	-4.86%	07/28/22	559,026.22
									Pending	0.00
District Attorney (227)		2.72%	253,490.26	234,791.00	265,814.25	104.86%	-12,323.98	-4.86%		\$9,772,582.64
Victim Witness (256)		2.02%	188,253.80	174,950.00	197,406.17	104.86%	-9,152.37	-4.86%		
Public Defender (207)		2.61%	243,238.82	225,680.00	255,064.41	104.86%	-11,825.59	-4.86%		
Grand Total		100.00%	9,319,495.00	8,642,762.00	9,772,582.64	104.86%	-453,087.64	-4.86%	Target To Date (11 Months)	Target Monthly 776,624.58
									8,542,870.42	

% Target To Date
(11 Months)
114.39%

DA/PD: To fund cost associated with revocation proceeding involving persons subject to state parole, pursuant to 30025 of the California Government Code.

	Account 542603	GOV 5/28/21	Budgeted Revenue w/growth	County Total Receipts	% Total Receipts	Balance Remaining In Projections	% Remaining Projections	Payment	History &	
								Monthly	Target Info	
District Attorney (227)		50.00%	215,064.50	189,144.00	235,419.07	109.46%	(20,354.57)	-9.46%	09/29/21	33,856.80
Public Defender (207)		50.00%	215,064.50	189,144.00	235,419.07	109.46%	(20,354.57)	-9.46%	10/26/21	34,449.18
Grand Total		100.00%	430,129.00	378,288.00	470,838.13	109.46%	(40,709.13)	-9.46%	11/29/21	41,443.58
									12/28/21	41,676.14
									01/28/22	41,310.09
									02/28/22	59,903.41
									03/29/22	37,987.74
									04/28/22	37,422.01
									05/25/22	54,898.67
									06/29/22	42,340.42
									07/28/22	45,550.09
									Pending	0.00
										\$470,838.13

[State figures subject to change.]
[CSAC is California State Association of Counties]

Target
Monthly
35,844.08

Target
To Date
(11 Months)
394,284.92

% Target
To Date
(11 Months)
119.42%

COUNTY OF SHASTA

NOTICE OF VACANCY

NOTICE IS HEREBY GIVEN, pursuant to the Shasta County Community Corrections Partnership Bylaws, that one vacancy has occurred on the following:

Shasta County Community Corrections Partnership

The SHASTA COUNTY COMMUNITY CORRECTIONS PARTNERSHIP is a committee, created in Shasta County, charged with recommending a local plan to the Board of Supervisors for the implementation of the 2011 Public Safety Realignment, as well as overseeing the implementation of the local plan.

The SHASTA COUNTY COMMUNITY CORRECTIONS PARTNERSHIP is a fourteen member advisory body, whose membership is outlined in Penal Code Section 1230(b)(2).

There is one vacancy for a representative from a community based organization with experience in successfully providing rehabilitative services to persons who have been convicted of a criminal offense. All of the members shall be residents of the Shasta County and shall serve without compensation.

For further information and to acquire an application, please contact:

Tracie Neal
Chief Probation Officer and Chair of the Community Corrections Partnership
2684 Radio Lane
Redding, CA 96001
(530) 645-6200
tneal@co.shasta.ca.us

Please submit application by: **September 30, 2022**

COMMUNITY CORRECTIONS PARTNERSHIP PROFILE / APPLICATION

NAME _____ TELEPHONE _____
(work, home, or cell)

ADDRESS _____ CITY & ZIP _____

EMAIL _____ FAX NUMBER _____

(Please note that information provided will become part of documents available to the public.)

1. Briefly summarize your experience providing rehabilitative services to persons who have been convicted of a criminal offense.

2. List other specialized education and/or experience with which you have been involved which would contribute to this committee.

3. Additional comments:

Applicants Signature: _____

Date: _____

COMMUNITY CORRECTIONS PARTNERSHIP PROFILE / APPLICATION

Composition of the Committee:

Pursuant to Penal Code Section 1230(b)(2), the membership of the Community Corrections Partnership includes:

1. The Chief Probation Officer (Chair)
2. The Presiding Judge of the Superior Court, or his or her designee
3. A county supervisor or the chief administrative officer for the county or a designee of the board of supervisors
4. The District Attorney
5. The Public Defender
6. The Sheriff
7. A Chief of Police
8. The head of the county department of Social Services
9. The head of the county department of Mental Health
10. The head of the county department of Employment
11. The head of the county Alcohol and Substance Abuse programs
12. The head of the county Office of Education
13. A representative from a community based organization with experience in successfully providing rehabilitative services to persons who have been convicted of a criminal offense
14. An individual who represents the interests of victims

AB109

2022/2023 Budget Requests

DEPARTMENT	Fund Balance FY 20/21	Estimated 21/22 Revenue	Estimated Fund Balance FY 21/22	FY 21/22 Budget	FY 21/22 Estimated Expenditures	FY 22/23 Budget Requests	Increase/ (Decrease) from FY 21/22 Budget	Increase/ (Decrease) from Estimated Expenditures	FY 22/23 Estimated Revenue	Estimated Fund Balance Available End FY 22/23	FY 22/23 CCP Revenue %	FY 21/22 CCP Revenue %
Sheriff (235)	758,177	563,829	855,998	624,570	466,008	559,721	(64,849)	93,713	505,390	801,668	5.42%	6.05%
Jail (260)	251,028	1,653,278	511,573	1,533,083	1,392,733	1,504,039	(29,044)	111,306	1,358,046	365,580	14.57%	17.74%
Work Release (246)	300,719	552,646	375,173	611,439	478,192	616,611	5,172	138,419	556,758	315,320	5.97%	5.93%
General Asst (542)	75,471	99,719	127,674	128,000	47,516	52,268	(75,732)	4,752	47,194	122,600	0.51%	1.07%
Mental Health (410)	-	-	-	-	-	-	-	-	-	-	0.00%	0.00%
Social Services (501)	89,657	-	89,657	-	-	13,892	13,892	13,892	-	75,765	0.00%	0.00%
HHSA (502)	-	-	-	-	-	-	-	-	-	-	0.00%	0.00%
Public Defender - Additional CCP	-	243,239	85,751	225,680	157,488	275,340	49,660	117,852	189,589	-	2.03%	2.61%
District Attorney - Additional CCP	-	253,490	44,620	234,791	208,870	208,870	(25,921)	-	164,250	-	1.76%	2.72%
District Attorney - Victim Witness	88,239	188,254	77,008	199,485	199,485	199,485	-	-	180,121	57,644	1.93%	2.02%
Probation	2,619,314	6,771,723	3,007,638	6,383,399	6,383,399	7,097,362	713,963	713,963	6,418,146	2,328,421	67.81%	61.86%
CCP TOTAL	4,182,605	10,326,178	5,175,092	9,940,447	9,333,691	10,527,588	587,141	1,193,897	9,419,495	4,066,998	100.00%	100.00%

DA/DPD Subaccount

Public Defender - Direct	242,886	215,065	333,507	162,284	124,444	215,065	52,782	90,621	215,065	333,506		
District Attorney - Direct	243,786	215,065	243,786	189,144	215,065	215,065	25,922	-	215,065	243,785		
TOTAL	486,672	430,129	577,292	351,427	339,509	430,130	78,703	90,621	430,129	577,291		