2011 Realignment Revenue Report Fiscal Year 2021-2022 (Twelve Months 7/1/21 - 6/30/22)				FY 21-22 New Revenue					PEC
,			Account	As of March 4, 2022				March 16, 2022	
(0)	,	GOV 5/28/21	542603		-,		L		
		State Revenue	Budgeted	County	%	Balance	%	Payment	History &
		Estimate	Revenue	Total	Total	Remaining	Remaining	Monthly	Target Info
	% per CCP	(no growth)	w/growth	Receipts	Receipts	In Projections	Projections	09/29/21	822,115.57
	100.00%	9,319,495.00	9,148,402.00	5,629,974.32	60.41%	3,689,520.68	39.59%	10/26/21	836,071.68
								11/29/21	1,006,071.63
Sheriff (235)	6.05%	563,829.45	523,113.00	340,613.45	60.41%	223,216.00		12/28/21	865,000.22
Jail (260)	17.74%	1,653,278.41	1,533,083.00	998,757.44	60.41%	654,520.97	39.59%	01/28/22	857,402.67
Work Release (246)	5.93%	552,646.05	512,115.00	333,857.48	60.41%	218,788.58		02/28/22	1,243,312.55
Subtotal/Sheriff	29.72%	2,769,753.91	2,568,311.00	1,673,228.37	60.41%	1,096,525.55	39.59%	Pending	0.00
								Pending	0.00
HHSA General Asst (542)	1.07%	99,718.60	92,573.00	60,240.73	60.41%	39,477.87	39.59%	Pending	0.00
			_					Pending	0.00
Probation (263)	61.86%	5,765,039.61	5,346,457.00	3,482,702.11	60.41%	2,282,337.49	39.59%	Pending	0.00
			_				_	Pending	0.00
District Attorney (227)	2.72%	253,490.26	234,791.00	153,135.30	60.41%	100,354.96	39.59%		\$5,629,974.32
Victim Witness (256)	2.02%	188,253.80	174,950.00	113,725.48	60.41%	74,528.32	39.59%	-	
Public Defender (207)	2.61%	243,238.82	225,680.00	146,942.33	60.41%	96,296.49	39.59%	Target	Target
,		·	· <u> </u>	*		•		To Date	Monthly
Grand Total	100.00%	9,319,495.00	8,642,762.00	5,629,974.32	60.41%	3,689,520.68	39.59%	(6 Months)	776,624.58
								4,659,747.50	

% Target To Date (6 Months) 120.82%

		GOV 5/28/21						09/29/21	33,856.80
District Attorney (227)	50.00%	215,064.50	189,144.00	126,319.60	58.74%	88,744.90	41.26%	10/26/21	34,449.18
Public Defender (207)	50.00%	215,064.50	189,144.00	126,319.60	58.74%	88,744.90	41.26%	11/29/21	41,443.58
Grand Total	100.00%	430,129.00	378,288.00	252,639.20	58.74%	177,489.80	41.26%	12/28/21	41,676.14
-								01/28/22	41,310.09
[State figures subject to cha	ange.j							02/28/22	59,903.41
[CSAC is California State Association of Counties]								Pending	0.00
				Target	Target	% Target		Pending	0.00
				Monthly	To Date	To Date		Pending	0.00
				35,844.08	(6 Months)	(6 Months)		Pending	0.00
					215,064.50	117.47%		Pending	0.00
								Pending	0.00
County Administrative Office Report - Jenn Rossi			1	Page 1 of 1					\$252,639.20