

PUBLIC NOTICE AND AGENDA

County of Shasta
Community Corrections Partnership (CCP) Executive Committee Meeting
Wednesday, February 17, 2021, 2:30 pm
Teleconference & GoToMeeting Participation Only
Pursuant to [Governor's Executive Order N-29-20](#)

Instructions for attending GoToMeeting/Teleconference CCP Executive Committee Meeting appear at the end of the agenda

WELCOME & INTRODUCTIONS

1. PUBLIC COMMENT

Members of the public will have the opportunity to address the Committee on any issue within the jurisdiction of the Committee. Speakers will be limited to three minutes.

2. APPROVAL OF MEETING MINUTES

Committee members will review and approve minutes from the [January 20, 2021 Executive Committee Meeting](#).

3. FINANCIAL REPORT

[Financial report](#) on the State allocation to Shasta County.

4. DISCUSSION ITEMS

5. ACTION ITEMS

Committee members shall review, discuss, and consider approving the [FY 2021/22 budget requests and distribution percentages](#). Should the item not be approved, the committee shall consider approving a special meeting for this purpose.

6. OPERATIONAL UPDATES

7. OTHER ITEMS FOR DISCUSSION/FUTURE AGENDA ITEMS

8. MEETING SCHEDULES

Full Committee	March 17, 2021	Teleconference & GoToMeeting	2:30 pm to 5:00 pm
Executive	May 19, 2021	Teleconference & GoToMeeting	2:30 pm to 5:00 pm
Full Committee	June 16, 2021	Teleconference & GoToMeeting	2:30 pm to 5:00 pm

9. ADJOURN

*Executive Committee
Members*

Tracie Neal, Probation, Chair

Bill Schueller, City of Redding
Police Department

Eric Magrini, Sheriff's Office

Stephanie Bridgett, District
Attorney's Office

William Bateman, Public
Defender's Office

Melissa Fowler-Bradley,
Superior Court

Donnell Ewert, Health and
Human Services Agency

COVID-19 CCP Meeting Information

Beginning May 20, 2020, CCP meetings will be conducted remotely. Reasonable accommodations will be made for individuals with disabilities.

To participate in a CCP meeting remotely:

- Join the GoToMeeting at <https://global.gotomeeting.com/join/738152861>
You can also dial in using your phone: United States: [+1 \(669\) 224-3412](tel:+16692243412) Access Code: 738-152-861
- Submit public comments in writing electronically before or during the meeting on any matter on the agenda or any matter within the jurisdiction of the Committee, regardless of whether it is on the agenda for Committee consideration or action. Forward comments to elbertain@co.shasta.ca.us.
- For more details about participating in the CCP meeting during COVID-19 pandemic, or to request accommodation, please contact Erin Bertain at (530) 245-6213 or elbertain@co.shasta.ca.us.

In compliance with the Americans with Disabilities Act, Shasta County will make available to any member of the public who has a disability a needed modification or accommodation, including an auxiliary aid or service, in order for that person to participate in the public meeting. A person needing assistance to attend this meeting should contact Teresa Skinner, Senior Staff Analyst at Probation at 530-245-6220 or in person or by mail at 2684 Radio Lane, Redding, CA 96001, or by email to tskinner@co.shasta.ca.us at least two working days in advance. Accommodations may include, but are not limited to, interpreters, assistive listening devices, accessible seating, or documentation in an alternate format. If requested, this document and other agenda and meeting materials can be made available in an alternate format for persons with a disability who are covered by the Americans with Disabilities Act.

Public records that relate to any of the matters on this agenda (except Closed Session items), and that have been distributed to the members of the CCP, are available for public inspection at the Shasta County Probation Department, 2684 Radio Lane, Redding, CA 96001. This document and other Community Corrections Partnership documents are available online at www.co.shasta.ca.us. Questions regarding this agenda may be directed to Teresa Skinner, Senior Staff Analyst at Probation at 530-245-6220 or by e-mail at tskinner@co.shasta.ca.us.

Community Corrections Partnership (CCP)
 Executive Committee Meeting
 January 20, 2021
 Teleconference and GoToMeeting Participation Only

MEMBERS	Title of Agency	Present	Absent
Tracie Neal	Chief Probation Officer – Chairman	X	
Bill Schueller	City of Redding Chief of Police	X	
Eric Magrini	Shasta County Sheriff	X	
Stephanie Bridgett	Shasta County District Attorney	X	
William Bateman	Shasta County Public Defender	X	
Melissa Fowler-Bradley	Shasta County Superior Court – a presiding judge or designee of the superior court	X	
Donnell Ewert	HHSA – the head of the county department of mental health	X	

Attendees:

Chelsey Chappelle, Erin Bertain, Eric Jones, Carol Ulloa, Teresa Skinner, Dominic Evanzia – Shasta County Probation Department
 Benjamin Hanna, Angie Mellis – District Attorney’s Office
 Amanda Lightfoote, Tara Levin – GEO Reentry
 Melissa Field – Shasta County Health and Human Services Agency (HHSA)
 Joseph Johnson – BI Incorporated
 Penny Mossman – One Safe Place
 Steve Kohn – Member of the Public

Meeting Overview

The meeting was called to order at 2:32 p.m. A quorum was present. Introductions were made.

Public Comment

There was no public comment.

Approval of Meeting Minutes

William Bateman moved to approve the November 12, 2020 minutes. Stephanie Bridgett seconded the motion. Motion passed: 6 Ayes, 0 Noes (Bill Schueller had not yet arrived to the meeting)

Financial Report

State Allocations to Shasta County

Erin Bertain discussed the State Allocations to Shasta County financial report, stating it has been updated through the December payment and the revenue is still tracking higher than what was

included in the May Revise. She said they are currently tracking at 165% of where they should be based on the budget. She reported the Governor just released the January budget projections for this year and next year, and they are much higher than the projections in the May Revise.

Discussion Items

FY 2021/22 Budget Discussion

Erin Bertain gave an overview of the budget process and reiterated the estimated revenue is coming in higher and those estimates are included in the budget packet. She said the estimated expenditures for FY 20/21 are \$2.3 million under budget and explained that reduction is primarily due to the General Fund picking up half of the CCP budget for the jail, which is anticipated to continue into future years. She added that Probation decreased inpatient treatment spending and held several positions vacant. She said the Sheriff's Office also decreased compliance spending. She said overall the budget requests for FY 21/22 are less than FY 20/21 by almost \$1.5 million, mainly from the reduction in jail costs. She reported that most budgets changed marginally due to salary and benefit increases. She reminded the group that HHSa has only the General Assistance budget, which is based on usage. She said Probation reduced inpatient treatment dollars and reduced staffing positions to partially offset the increases to salaries and benefits. She reported the carryover projections look better than they did at the end of last fiscal year, partially due to the jail being covered by more county dollars and partially due to the increased revenue. She said she did not project any increased revenue for following fiscal years, and the projections assume 100% spending but actual spending tends to be closer to 90%.

Tracie Neal asked about growth funding. Erin Bertain said they will not receive any growth in FY 2020/21 but, based on the projected increase to revenues, they would expect to see some growth in the following fiscal year and hopefully ongoing from there.

Bill Schueller joined the meeting at 2:47 pm.

Donnell Ewert said the budget looked fantastic and gave kudos for securing support for the jail to create sustainability. Tracie Neal said the next step would be for Erin to finalize the budget for them to vote on in February. The group agreed that the budget looked good and they could move forward in February.

Action Items

Global Positioning Satellite (GPS)

Tracie Neal introduced the item stating they previously discussed keeping the item on the agenda so it could continue to be monitored. Carol Ulloa said they have not been having any issues with the newer models. Eric Magrini agreed saying he has heard no complaints.

Erin Bertain said they processed the amendment to the agreement in January to officially lower the rates for the LOC8 and a refund will be expected for the previous months. She said during November and December, Probation moved entirely to the LOC8 device, and the Sheriff's office

is utilizing LOC8 92% of the time. She stated the overall usage is up for Probation and down for the Sheriff's Office. She reported a Request for Proposals for the next contract cycle has been issued and is scheduled to close February 4th.

CCP Annual Report FY 2019/20

Dominic Evanzia said the report is similar to last year with a few changes based on the updated Public Safety Realignment Plan. He noted there was a drop-off in services due to COVID-19. Erin Bertain noted the highlight on page 37 and reported that 650 should be entered in the place of the highlight. Dominic Evanzia noted a correction to a figure title on page 27 which should read "19-20" not "16-20". William Bateman expressed appreciation for the value of the report and noted a typographical error on page 35 with the misspelling of the word "offense".

Donnell Ewert asked what happens after discharge from the DRC. Carol Ulloa explained discharges from the DRC can happen for various reasons including: the offender enters residential treatment, terminates probation, receives new convictions and is no longer under supervision, or absconded and has warrants. She stated many who are discharged from the program are re-enrolled several months later. Tracie Neal added they put a limited amount of DRC information in the report because the DRC has their own detailed annual report. Amanda Lightfoote said the DRC annual report breaks down the discharge types and stated they do ask for Probation to refer individuals back if they are discharged for a negative reason.

Donnell Ewert asked if there has been any change in the percentage of probationers who qualify for residential treatment. Carol Ulloa said starting July 1, 2020, they've used the assigned HHSA staff at the CCC to determine who is eligible for residential treatment to be paid for by Medi-Cal and are working to determine how many who were referred actually attended. Erin Bertain said there has been a significant decrease in inpatient stays paid for by Probation with only one so far this fiscal year. She reported there has been a decrease in sober living stays (not covered by Medi-Cal) as well and they are on track to see their promised reduction in expenses with the biggest decrease in inpatient spending.

Donnell Ewert commented on the reduction in visits to the Alcohol and Drug Advocate and Mental Health Clinician at the CCC in the second part of the year. Carol Ulloa explained the CCC was closed from March 2020 to June 2020. She said the CCC was also closed for parts of November and December 2020, but that would not be included in this report.

Donnell Ewert asked about the impact of COVID on recidivism. Tracie Neal said they are closely watching the accelerated release PRCS population and will be running recidivism on those individuals every six months. Erin Bertain explained the recidivism related to COVID shutdowns is not likely to have been seen by the end of FY 2019/20. She said the courts were closed for a period and then backed-up for a period, so they would anticipate any recidivism during this time would not be reported until FY 2020/21. Melissa Fowler-Bradley clarified the Felony Court did not close. Eric Jones clarified that while the Felony Courts did not close, sentencing was delayed.

Eric Magrini commented on the cost per offender for the DRC. Erin Bertain stated the DRC served 292 individuals, and they look at the recidivism data closely on an annual basis. She said the DRC

recidivism rate is very low, and even those individuals who do not complete the program receive treatment that helps reduce their likelihood to recidivate. Amanda Lightfoote explained the DRC is an intensive program with a lot of dosage for high risk individuals, and the rate covers the cost of all treatment services for participants in the program as well as six months of aftercare. Erin Bertain said the 2019/20 cost per offender is \$4,400. She said the daily rate, based on the number of days billed, is \$26/per day, which is a very good deal given the variety of services they receive and the rapport the DRC staff builds with the individual. Tracie Neal said they do a cost/benefit analysis on the DRC at the close of every fiscal year. Erin Bertain said the saving the county has received since DRC inception for the 645 offenders who received services and have not recidivated, based on the \$109/day cost of a jail bed, is \$25 million.

William Bateman referred to the statistic on page 12 indicating the persons convicted of a felony or misdemeanor while on PRCS supervision is a good one and asked if they had that information for the Formal population. Tracie Neal said they pulled re-alignment data specifically for the report. She clarified for some data points, like jail bookings and terminations, they included the entire population. She said one of the trends they see is the PRCS population will terminate successfully and move on, but the Mandatory Supervision (MS) population is one they continue to struggle with. Eric Jones said it is a system they are still trying to learn. He explained when the MS offenders are out on alternative work program, they don't receive treatment services because they are still technically serving custody time and, in some cases, they will violate their terms and return to custody without ever being supervised by Probation or receiving treatment. Tracie Neal referenced pages 12 and 13 of the report, stating the PRCS population is terminating at a successful rate of about 50%, whereas the MS population is terminating at a successful rate of only about 19%. She added almost half of MS cases terminate unsuccessfully.

Stephanie Bridgett moved to approve the FY 2019/20 CCP Annual Report with changes discussed. William Bateman seconded the motion.
Motion passed: 7 Ayes, 0 Noes.

Operational Updates

Tracie Neal reported the CCP Survey that was approved in November for the planning and implementation dollars was submitted to the BSCC. She said the updated CCP Plan was approved by the Board of Supervisors in December.

Amanda Lightfoote thanked those who joined the virtual graduation ceremony for the Day Reporting Center. She said the event was recorded and she would be happy to forward the link to anyone who is interested in viewing. She said she hopes the next graduation will be in-person.

Future Agenda Items

Tracie Neal said they will be discussing the budget in February, DRC outcomes in March, and the DRC Annual report in June or August. She said they executed the Local Innovation Sub-Account (LIS) contract with the Shasta County Office of Education, have received a report regarding their progress, and intend to have both LIS vendors report out in June or September.

Next Meeting

Tracie Neal stated the next meeting is February 17, 2021.

Adjourn

Eric Magrini motioned to adjourn. William Bateman seconded the motion.
Motion passed: 7 Ayes, 0 Noes.

Meeting adjourned at 3:36 p.m.

DRAFT

AB109

2021/2022 Budget Requests

DEPARTMENT	Fund Balance FY 19/20	Estimated 20/21 Revenue	Fund Balance 20/21	FY 20/21 Budget	FY 20/21 Estimated Expenditures	FY 21/22 Budget Requests	Increase/ (Decrease) from FY 20/21 Budget	FY 21/22 Estimated Revenue	Estimated Fund Balance Available End FY 21/22	FY 21/22 CCP Revenue %	FY 19/20 CCP Revenue %
Sheriff (235)	617,253	437,714	613,331	686,707	441,636	624,570	(62,137)	538,930	527,691	6.24%	5.22%
Jail (260)	-	2,873,653	1,340,569	3,066,167	1,533,084	1,533,083	(1,533,084)	1,322,870	1,130,356	15.31%	34.27%
Work Release (246)	354,917	366,439	152,025	574,779	569,331	611,439	36,660	527,600	68,185	6.10%	4.37%
General Asst (542)	58,735	72,952	15,361	114,900	116,327	128,000	13,100	112,639	-	1.30%	0.87%
Mental Health (410)	0	-	0	-	-	-	-	-	-	0.00%	0.00%
Social Services (501)	89,657	-	89,657	-	-	-	-	-	89,657	0.00%	0.00%
HHSA (502)	0	-	0	-	-	-	-	-	-	0.00%	0.00%
Public Defender - Additional CCP	-	202,086	0	215,647	202,086	225,680	10,033	225,680	-	2.61%	2.41%
District Attorney - Additional CCP	-	189,508	0	202,227	189,508	234,791	32,564	234,791	-	2.72%	2.26%
District Attorney - Victim Witness	62,525	182,800	45,840	199,485	199,485	199,485	-	172,132	18,487	1.99%	2.18%
Probation	2,812,435	4,160,178	1,277,186	6,372,082	5,695,427	6,383,399	11,317	5,608,119	501,906	63.73%	48.42%
CCP TOTAL	3,995,523	8,485,332	3,533,970	11,431,994	8,946,884	9,940,447	(1,491,547)	8,742,761	2,336,284	100.00%	100.00%

DA/DPD Subaccount

Public Defender - Direct	152,151	172,931	153,139	221,708	171,944	162,284	(59,424)	189,144	179,999		
District Attorney - Direct	283,286	172,931	221,791	221,708	234,427	189,144	(32,564)	189,144	221,790		
TOTAL	435,437	345,863	374,930	443,416	406,371	351,428	(91,988)	378,288	401,789		



SHASTA COUNTY SHERIFF

Eric Magrini
SHERIFF - CORONER

SHASTA COUNTY SHERIFF'S OFFICE - COMPLIANCE FY 2020/2021 AB109 BUDGET JUSTIFICATION

The Sheriff's Office, due to overall staffing levels, previously shifted from a percentage dedicated AB109 Compliance/Sexual Assault Felony Enforcement (SAFE) team to performing AB109 compliance as part of the patrol and investigative functions of the office. This shift, necessary due to operational issues, has been one that has been planned to be temporary. At the time of this request the staffing remains similar to this model.

While the future can't be known with certainty, staffing levels for deputy sheriff positions has seen improvement and the Sheriff's Office proposed for FY20-21 to return to a percentage dedicated compliance team with discussions ongoing of integrating mental health crisis response into the team duties. The team would, as has been previously budgeted, consist of a deputy sergeant to oversee the AB109 compliance function of the Sheriff's Office with two deputy sheriffs to provide compliance checks in collaboration with an assigned deputy probation officer if staffing levels allow at Probation. Support personnel will continue to handle the routine support tasks associated with patrol and investigative contacts with AB109 individuals. Support staff designated in the requested budget for compliance include one sheriff records specialist. Due to ongoing discussions to reduce program expenditure footprints where possible due to the limited funding received for AB109 each fiscal year, the Sheriff's Office is removing from its budget request the ½ FTE agency staff services analyst and the 1/3 FTE Sheriff Records Specialist III. The requested FTE's for remaining personnel is listed in the table in Section A on the next page.

The Redding Police Department also continues to assign an investigator to AB109 compliance, typically operating separately from the Sheriff's Office for day to day operations in their respective jurisdictions. The Sheriff's Office is recommending phasing out the contribution to the City of Redding for this investigator over two years as the city has been somewhat successful in leveraging other funding sources for staffing increases at the police department. It is recommended that a 50 percent reduction be applied to the contribution to the City of Redding in FY21-22 with a reduction to zero in FY22-23.

The Sheriff's Office requested FY21-22 AB109 Compliance budget is detailed on the next page.



SHASTA COUNTY SHERIFF

Eric Magrini
SHERIFF - CORONER

SHASTA COUNTY SHERIFF'S OFFICE - COMPLIANCE FY 2020/2021 AB109 BUDGET REQUEST

A. PERSONNEL

COMPLIANCE PERSONNEL	FTEs
SERGEANT	0.7
2 DEPUTIES (EA .675)	1.35
SRS I/II	1
RPD INVESTIGATOR	~0.45 Assigned

SALARIES & BENEFITS REQUEST: \$502,918

B. SERVICE & SUPPLIES

Service and supplies associated to the requested budget include, though may not necessarily be limited to, the following categories: uniform, liability rates, range training, CPOA membership, I.T. services, data subscription services, fuel, and fleet charges.

SERVICE & SUPPLY REQUEST: \$ 34,324

C. OTHER CHARGES

Charges from the Redding Police Department for the salary of an investigator assigned to work AB109 compliance.

OTHER CHARGES REQUEST: \$ 87,328

TOTAL COMPLIANCE AB109 REQUEST: \$624,570



SHASTA COUNTY SHERIFF

Eric Magrini
SHERIFF - CORONER

SHASTA COUNTY SHERIFF'S OFFICE – JAIL FY 2021/2022 AB109 BUDGET JUSTIFICATION

The CCPEC has recognized the need to continue the level of beds being provided in the jail and provide funding to support one of the key aspects of offender accountability, providing for maintaining the operational capacity of the jail.

Additionally, the CCPEC has funded additional beds for out-of-county placements to increase the number of available beds for the purpose of providing added accountability.

Salary and benefit expenses for sworn staff have experienced substantial increases and the Sheriff's Office continues to recognize the difficulties of maintaining existing programming with available County's AB109 funding streams. In light of funding the CCPEC has been focused on the need to reduce the operational expenditure footprint of the various programs funded by AB109 revenues.

Knowing the realities of this funding, last fiscal year the Sheriff's Office reduced the requested budget for the jail in order to keep overall appropriation requests status quo to the FY 19-20 budgets. The County Administrative Office has been supportive of the need for the County to backfill certain necessary AB109 expenditures to bring AB109 budgets more in line with available revenues. This has resulted in a commitment to cover 50 percent of the jail expenditures, previously included in AB109 appropriations, with General Fund. The requested budget for FY21-22 reflects that change with a shift of \$1,533,083 to the General Fund.

The Sheriff's Office is presenting a budget request that effects that change in the expenditure categories of Salaries and Benefits and general jail operational service and supplies. The level of projected AB109 staffing for FY21-22 is reduced from twelve staff to now only include six correctional deputies. The detention services premium which was introduced in April of 2020 is not included as part of this budget request. The requested AB109 budget continues to include in FY21-22 \$500,000 for out-of-county placements.

The Sheriff's Office requested FY21-22 AB109 Jail budget is detailed on the next page.



SHASTA COUNTY SHERIFF

Eric Magrini
SHERIFF - CORONER

SHASTA COUNTY SHERIFF'S OFFICE – JAIL FY 2021/2022 AB109 BUDGET REQUEST

A. PERSONNEL

Six Correctional Deputies

SALARIES & BENEFITS REQUEST: \$ 718,396

B. SERVICE & SUPPLIES

Primary categories: uniforms, liability, household expense, inmate food & clothing.

SERVICE & SUPPLY REQUEST: \$ 314,687

C. OUT-OF-COUNTY BEDS

SUPPLEMENTAL REQUEST: \$ 500,000

TOTAL JAIL AB109 REQUEST: \$ 1,533,083



SHASTA COUNTY SHERIFF

Eric Magrini
SHERIFF - CORONER

SHASTA COUNTY SHERIFF'S OFFICE – ALTERNATIVE CUSTODY

FY 2020/2021 AB109 BUDGET JUSTIFICATION

Just over eight years ago the Sheriff's Office reopened the Alternative Custody Division as a result of AB109 funding. Nearly the entire ACP budget is funded by AB109 funding.

The ACP provides alternatives to incarceration and operates numerous programs through this work program along with providing various other alternatives including home electronic confinement. Work programs can provide a sense of accomplishment and pride in service to participants and benefit the community, governmental agencies, and various non-profit organizations.

Some of the services provided include:

- Coordinate with Shasta County Probation for the STEP-UP program.
- Work with DRC related to the PHASE program for inmates to learn life skills.
- Offer the HELP program for inmates on the work program who are attending college, and who carry 12 or more units, to continue college.
- Provide assistance to the elderly through the Connected Living program.
- Operate a work farm growing produce and raising chickens for laying; the food and eggs are used in the Shasta County Jail and are donated to Connected Living.
- Provide work services at varied job sites including:
 - Shasta Lake Animal Control
 - Haven Humane Society
 - County Cemeteries
 - Cottonwood Fire Protection District
 - Shasta County Fairgrounds
 - Sheriff substations
 - Shingletown Library
 - Various others

If an offender is unable to be medically cleared to work, the offender may serve their sentence on home electronic confinement.

In FY19-20 the Sheriff's Office reduced by two the number of Correctional Deputies at the ACP. That number of staff is not ideal however staffing shortages in correctional staff continue to make this a necessity. The proposed staffing levels requested to be funded by AB109 funds is the



SHASTA COUNTY SHERIFF

Eric Magrini
SHERIFF - CORONER

same as FY20-21: one Correctional Sergeant; two Correctional Deputies; and one Public Safety Service Officer. The detention services premium which was added in April of 2020 is not included as part of this budget request.

The Sheriff's Office requested FY21-22 AB109 ACP budget is detailed below on this page.

SHASTA COUNTY SHERIFF'S OFFICE – ALTERNATIVE CUSTODY FY 2021/2022 AB109 BUDGET REQUEST

A. PERSONNEL

ACP PERSONNEL	FTEs
CO SERGEANT	1
CORRECTIONAL DEPUTY	2
PUBLIC SAFETY SRVC OFCR	1

SALARIES & BENEFITS REQUEST: \$523,439

B. SERVICE & SUPPLIES

Due to the ACP program being funded nearly in its entirety by AB109 funds, all categories of projected Service and Supplies are included in this request

SERVICE & SUPPLY REQUEST: \$ 78,000

C. OTHER CHARGES

Charges include an estimate for Central Service Cost Plan Charges.

OTHER CHARGES REQUEST: \$ 10,000

TOTAL ACP AB109 REQUEST: \$611,439

Health & Human Services Agency

FY 2021/2022 AB109 Budget Justification

General Assistance (542)

As offenders are released back into the community, assistance is needed for living expenses until they can obtain employment or other financial aid. AB109 (CCP) Realignment assists with covering these expenses until the offender can get into a more permanent arrangement. Beginning in October 2019 these expenditures have nearly doubled due to an increase to the Maximum Aid Payment (MAP) Levels.

After these individuals obtain employment, they are expected to pay back the assistance received. These payments are used to offset the costs within this program.

Budget Request: **\$128,000**

Social Services (501)

In an effort to eliminate recurrence of incarceration, employment is sought for the offender population that are employable. This involves staff time working with the clients and employers to match opportunities with individuals.

In 20/21 & 21/22 Health and Human Services Agency (HHSA) is requesting zero AB109 (CCP) Realignment to cover the cost of staff working with this difficult population and will use AB109 (CCP) Realignment fund balance to fund these costs.

Budget Request: **\$0**

Mental Health (410)

Mental Health and Alcohol and Drug services are a significant need of the offender population. Currently a full-time Mental Health Clinician and a full-time Alcohol and Drug Case Manager are housed at the Community Corrections Center.

- The Clinician organizes and facilitates orientation for all new offenders, completes a comprehensive assessment and makes recommendations to Probation for the level/type of mental health care needed based on assessment data. This Clinician also provides minimal clinical services and links to local resources for mental health services or to county mental health by completing a comprehensive mental health assessment and completes a treatment plan and other necessary documents to prove a warm handoff to county Mental Health.
- The Alcohol and Drug Case Manager completes the ASAM for every substance use disorder (SUD) client or co-occurring clients as identified by the AB109 Clinician. The case manager provides recommendations to Probation on the level/type of SUD services needed. They provide a warm handoff to local drug and alcohol programs for those in need of services at all levels including inpatient stays. In addition, the case manager goes to the jail weekly or as

needed to conduct evaluations for offenders preparing for release and meets the offender at the jail when necessary to provide a warm handoff to a SUD placement or transitions them to county mental health or links them to any other services as needed.

The Behavioral Health Court (BHC) is a voluntary collaborative court that focuses on assisting offenders in addressing the mental health issues that cause them to be involved in the criminal justice system. This court has a maximum capacity of 15 offenders and currently has a waitlist. Mental Health provides a Fulltime Clinician and a Fulltime Case Manager to this court.

- The clinician provides a brief assessment of referred clients to determine appropriateness for the program. They also complete assessments and treatment plans for the participants for substance use disorder and mental health services and make recommendations for appropriate level of care needs. This clinician also provides links to needed services, works closely with the court and the assigned probation officer, and provides crisis counseling/evaluation as needed.
- The case manager provides all case management services to the BHC participants. They work closely with the assigned probation officer, clinician, and court. In addition, the case manager facilitates multiple groups per week for the participants and links them to other drug and alcohol services as needed.

In 20/21 & 21/22 HHSA is requesting zero AB109 (CCP) Realignment to cover the Mental Health (410) costs associated with these positions and will primarily use 1991/2011 Realignment to fund these costs.

Budget Request: **\$0**

Outcomes, Planning, and Evaluation (502)

Outcomes and evaluation are an important part of ensuring the programs funded by AB109 funds are being effective. The ability to be transparent with the public and provide accurate reporting on these services is essential. In addition, as funding is allocated, it's important to be able to evaluate the value of the services being provided. The 19/20 budget request included funding for a full-time analyst who was assigned to the Outcomes, Planning, and Evaluation unit at the Health and Human Services Agency. This analyst supported all the departments who receive AB109 (CCP) Realignment funding in developing metrics and data collection for their programs. They analyzed the results of the data collection and assisted the programs with the presentation of the outcomes. They also coordinated the Shasta County Public Safety Realignment Plan Annual Report for the Community Corrections Partnership. In 20/21 and 21/22 the Probation Department budgeted for this position.

Budget Request: **\$0**



LAW OFFICES OF THE PUBLIC DEFENDER
County of Shasta

William S. Bateman
Public Defender

8 January 2021

Fiscal Year 2021/2022 Allocation Request

The Public Defender requests a \$225,680 allocation for fiscal year 2021-2022 to continue funding our Social Worker and Assistant Social Worker positions.

Social Worker Activity

Public Defender Social & Assistant Social Workers assess, place, and transport Public Defender clients to mental health and substance abuse treatment programs. Some highlights from the 19-20 fiscal year include: 59 clients placed into residential treatment programs; 28 clients successfully graduated from inpatient treatment programs; 5 clients with "strike" priors completed residential treatment and avoided prison terms; and 8 clients participated in the Behavioral Health Court.

Commencing on 1 January 21, the Public Defender implemented the Gateway Recovery Team program. The Gateway Recovery Team consists of a Social Worker & Assistant Social worker working with attorneys to identify clients with "strike" priors amendable to treatment. The purpose of the program is to provide clients with a path to rehabilitation, reduce recidivism, and avoid unnecessary prison terms.

Respectfully Submitted,

William Bateman
Shasta County Public Defender



INTEROFFICE MEMORANDUM

TO: Community Corrections Partnership Executive Committee
FROM: Stephanie Bridgett, District Attorney
DATE: January 8, 2021
SUBJECT: FUNDING REQUEST FY 2021/22

The District Attorney's (DA) office is respectfully requesting funding in the amount of \$423,935 for Fiscal Year 2021/22

This funding serves to divert misdemeanor offenders that meet criteria away from the criminal justice system. The intent is to find rehabilitative services. This program works in coordination with our Victim Witness program that offers a multitude of resources. In addition to offering a defender a more productive path, this program reduces the burden on the criminal justice system.

Current Funding FY 20/21		Funding Request for FY 21/22		
Description	Amount	Description	Amount	Change
2.00 FTE DDA	\$251,912	2.00 FTE DDA	\$251,912	\$0
1.0 FTE Legal Secretary	\$71,195	1.00 FTE Legal Secretary	\$71,195	\$0
0.50 FTE Investigator	\$59,528	0.50 FTE Investigator	\$59,528	\$0
Operating Costs	\$41,300	Operating Costs	\$41,300	\$.0
TOTAL FUNDING FOR FY 20/21	\$423,935	TOTAL REQUEST	\$423,935	\$0



INTEROFFICE MEMORANDUM

TO: Community Corrections Partnership Executive Committee

FROM: Stephanie Bridgett, District Attorney

DATE: January 8, 2021

SUBJECT: FUNDING REQUEST FY 21/22

The District Attorney's (DA) office, Victim Witness, is respectfully requesting funding in the amount of \$199,485 for Fiscal Year 2021/2022.

Crime Victim Assistance Center meets the needs of victims in our community through collaborative services provided with courteous, efficient professionalism. Our goal is to graciously serve our community members by assisting and advocating for safety, healing, justice and restitution.

Through our Misdemeanor Drug Diversion Program, we have been able to help divert participants into necessary, supportive rehabilitation services rather into the criminal justice process. As we enter our third year, we are looking to expand the reach of this program, have loosened criteria and are working to create new partnerships to better serve these clients.

The Restitution Advocates are a great liaison between the District Attorney's Office and the Probation Department. The need for these positions is evidenced by increased communication with probation, and fewer cases being returned to court for undetermined restitution orders.

Current Funding FY 20/21		Funding Request for FY 21/22		
Description	Amount	Description	Amount	Change
2.00 FTE Victim Advocate	\$158,864	2.00 FTE Victim Advocate	\$158,864	\$0
Operating Costs	\$40,621	Operating Costs	\$40,621	\$0
TOTAL FUNDING FOR FY 20/21	\$199,485	TOTAL REQUEST	\$199,485	\$0

Shasta County Probation FY 2021/2022 AB109 Budget Justification

Program Description

Shasta County's Community Corrections Partnership (CCP) plan includes three distinctive sections: Community Supervision, Custody and Custody Alternatives, and Assessments, Programs, and Services. The Probation Department is responsible for implementation of programs in each of these sections.

Community Supervision

The Probation Department provides supervision for three types of adult offenders: convicted felons granted probation supervision; certain low-level offenders no longer eligible to be sentenced to state prison who serve a local prison term and a term of supervision (Mandatory Supervision – MS); and certain low-level offenders released from prison who, prior to realignment, were supervised by Parole (Post Release Community Supervision – PRCS). These offenders receive supervision based on their risk level and referrals to treatment services based on their criminogenic needs. In addition to general caseloads, AB109 funds are used to fund a specialized caseload to provide more intensive supervision high-risk offenders with two "strike" offenses.

AB109 funds are also used to fund a compliance officer in the Probation Department. The goal is to reinforce accountability for those who disregard their supervision requirements as well as to reinforce good behavior for those who are in compliance.

Custody and Custody Alternatives

The Probation Department operates the Supervised Own Recognizance (SOR) program as an alternative to jail and provides pre-sentencing supervision to those on the program. The goal of the program is to reduce failure to appear and to increase the numbers of people who make it to sentencing.

The Shasta Technical Education Program – United Partnership (STEP UP) is a collaboration with Shasta College to provide educational opportunities to offenders. AB109 funds are used to fund a cohort of 50 students at a time for this program.

Assessments, Programs, and Services

The Probation Department Operates a Community Corrections Center (CCC) to provide offenders with re-entry services, an orientation related to their formal supervision

requirements, assessment of their criminogenic and other needs and referrals to treatment and services.

In addition to the CCC, offenders are referred to a variety of treatment and services based on their individual needs. These include a voluntary Behavioral Health Court to assist offenders in addressing the mental health issues that cause them to be involved in the criminal justice system, a Day Reporting Center, Housing services, sober living, inpatient and outpatient drug treatment services, parenting, cognitive behavioral treatment, and other needed treatment according to individual needs.

Budget

Salaries & Benefits

Salaries & Benefits based on 21-22 estimated benefit rates for 31 full time staff:

- 1 FTE – Probation Division Director
- 1 FTE – Supervising Probation Officers
- 4 FTE – Deputy Probation Officer III
- 14 FTE – Deputy Probation Officer I/II
- 7 FTE – Probation Assistants
- 2 FTE – Legal Process Clerks I/II
- 1 FTE – Senior Staff Services Analyst
- 1 FTE – Agency Staff Services Analyst (Transfer from HHSA)

Salaries & Benefits Request: \$3,421,992

Operating Expenses

General operating expenses including but not limited to office expenses, IT services, administrative charges, facilities charges, utilities, travel, fuel, and fleet charges.

Global Positioning System (GPS) equipment expenditures for the Probation Department and the Sheriff's Office Work Program.

Expenditures associated with requests for use of CCP Planning and Training and Implementation Dollars as approved by the CCP during the year.

Operating Expenses Request: \$859,380

Treatment and Services

Treatment and Services for Offenders based on individual needs. Services include but are not limited to: STEP UP, Day Reporting Center, Inpatient and Outpatient Drug Treatment Services, Housing, Cognitive Behavioral Treatment, Aggression Replacement Therapy, Domestic Violence, and Parenting.

Treatment Services Request: \$2,102,027

Total Budget Request: \$6,383,399

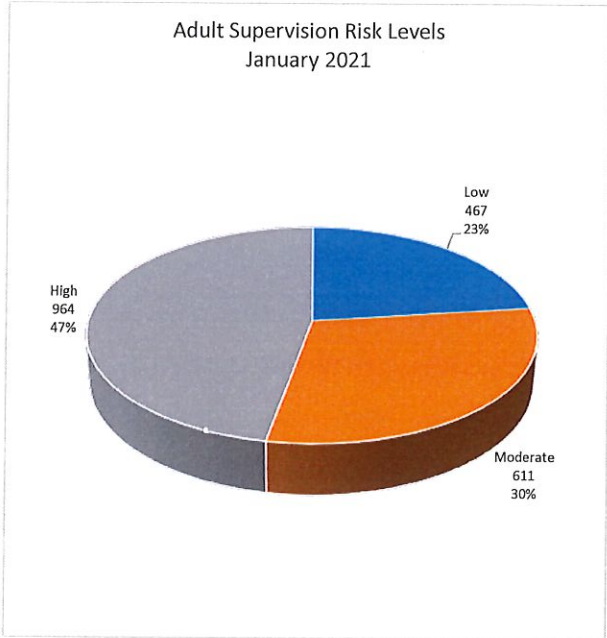
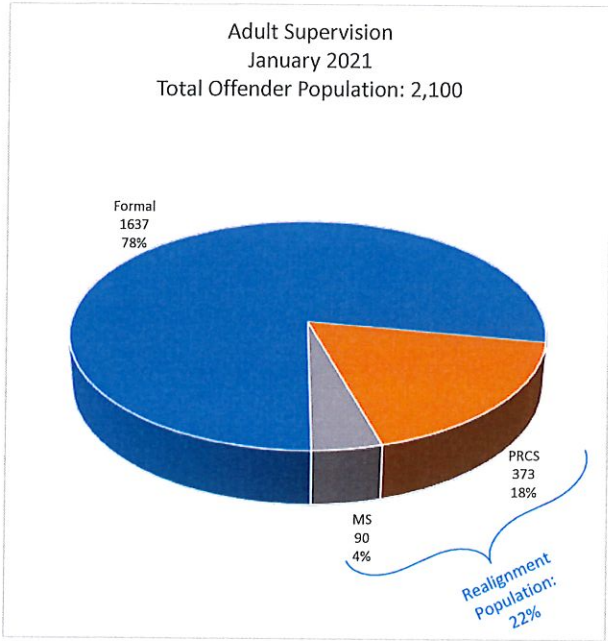
Changes From Prior Year Requests

Salary & Benefit Increases

This request includes an increase of \$161,317 resulting from reducing the staffing by two Deputy Probation Officers which partially offsets the increases to other staff based on increased salary & benefit rates. It also includes a reduction to treatment and services of \$150,000 for residential treatment that is now covered by Medi-Cal funding.

Probation Data Sheet - January 2021

Probation Population



Community Corrections Center Services

