

PUBLIC NOTICE AND AGENDA

County of Shasta
Community Corrections Partnership (CCP) Executive Committee Meeting
Wednesday, May 19, 2021, 2:30 pm
Teleconference & GoToMeeting Participation Only

Pursuant to [Governor's Executive Order N-29-20](#)

Instructions for attending GoToMeeting/Teleconference CCP Executive Committee Meeting appear at the end of the agenda

WELCOME & INTRODUCTIONS

1. PUBLIC COMMENT

Members of the public will have the opportunity to address the Committee on any issue within the jurisdiction of the Committee. Speakers will be limited to three minutes.

2. APPROVAL OF MEETING MINUTES

Committee members will review and approve minutes from the [February 17, 2021 Executive Committee Meeting](#).

3. FINANCIAL REPORT

[Financial report](#) on the State allocation to Shasta County.

4. DISCUSSION ITEMS

- A. Committee members will receive a presentation from Robert Bowman on the STEP-UP Program.
- B. Committee members will receive a presentation from Carol Ulloa, Community Corrections Center Division Director on the Supervised Own Recognizance (SOR) Program and the brief jail mental health screen, housing, substance use disorder, and veteran questionnaire.
- C. Committee members will receive information on "Story Maps" from Dominic Evanzia and brainstorm ideas for CPP Funded Program.
- D. Committee members will discuss resuming in-person meetings.

5. ACTION ITEMS

Committee members shall review, discuss, and consider approving revised distribution percentages for Fiscal Years 2020/21 and 2021/22 to adjust for increased revenue from the County General Fund to the Shasta County Jail's operating budget ([FY 20-21 Amended Requests](#) | [FY 21-22 Amended Requests](#)).

6. OPERATIONAL UPDATES

7. OTHER ITEMS FOR DISCUSSION/FUTURE AGENDA ITEMS

- A. SCOE presentation on the Local Innovative Subaccount dollars and Community Connect Program and efforts to reduce absenteeism (June Meeting).
- B. Review and discuss the CCP Plan (June Meeting).
- C. Presentation on the Proposition 47 Misdemeanor Community Engagement Program (June Meeting).
- D. DRC presentation on the Annual Report (August Meeting).
- E. Presentation on the law enforcement crisis intervention team (August Meeting).
- F. Alcohol and Drug inpatient treatment and Medi-Cal coverage data and cost review (September Meeting).

*Executive Committee
Members*

Tracie Neal, Probation, Chair

Bill Schueller, City of Redding
Police Department

Eric Magrini, Sheriff's Office

Stephanie Bridgett, District
Attorney's Office

William Bateman, Public
Defender's Office

Melissa Fowler-Bradley,
Superior Court

Donnell Ewert, Health and
Human Services Agency

8. MEETING SCHEDULES

Full Committee	June 16, 2021	TBD	2:30 pm to 5:00 pm
Executive	August 18, 2021	TBD	2:30 pm to 5:00 pm
Full Committee	September 15, 2021	TBD	2:30 pm to 5:00 pm

9. ADJOURN

COVID-19 CCP Meeting Information

Beginning May 20, 2020, CCP meetings will be conducted remotely. Reasonable accommodations will be made for individuals with disabilities.

To participate in a CCP meeting remotely:

1. Join the GoToMeeting at <https://global.gotomeeting.com/join/599148621>
You can also dial in using your phone: United States: [+1 \(571\) 317-3122](tel:+15713173122) Access Code: 599-148-621
2. Submit public comments in writing electronically before or during the meeting on any matter on the agenda or any matter within the jurisdiction of the Committee, regardless of whether it is on the agenda for Committee consideration or action. Forward comments to elbertain@co.shasta.ca.us.
3. For more details about participating in the CCP meeting during COVID-19 pandemic, or to request accommodation, please contact Erin Bertain at (530) 245-6213 or elbertain@co.shasta.ca.us.

In compliance with the Americans with Disabilities Act, Shasta County will make available to any member of the public who has a disability a needed modification or accommodation, including an auxiliary aid or service, in order for that person to participate in the public meeting. A person needing assistance to attend this meeting should contact Teresa Skinner, Senior Staff Analyst at Probation at 530-245-6220 or in person or by mail at 2684 Radio Lane, Redding, CA 96001, or by email to tskinner@co.shasta.ca.us at least two working days in advance. Accommodations may include, but are not limited to, interpreters, assistive listening devices, accessible seating, or documentation in an alternate format. If requested, this document and other agenda and meeting materials can be made available in an alternate format for persons with a disability who are covered by the Americans with Disabilities Act.

Public records that relate to any of the matters on this agenda (except Closed Session items), and that have been distributed to the members of the CCP, are available for public inspection at the Shasta County Probation Department, 2684 Radio Lane, Redding, CA 96001. This document and other Community Corrections Partnership documents are available online at www.co.shasta.ca.us. Questions regarding this agenda may be directed to Teresa Skinner, Senior Staff Analyst at Probation at 530-245-6220 or by e-mail at tskinner@co.shasta.ca.us.

Community Corrections Partnership (CCP)
 Executive Committee Meeting
 February 17, 2021
 Teleconference and GoToMeeting Participation Only

MEMBERS	Title of Agency	Present	Absent
Tracie Neal	Chief Probation Officer – Chairman	X	
Bill Schueller	City of Redding Chief of Police	X	
Eric Magrini	Shasta County Sheriff		X
Stephanie Bridgett	Shasta County District Attorney		X
William Bateman	Shasta County Public Defender	X	
Melissa Fowler-Bradley	Shasta County Superior Court – a presiding judge or designee of the superior court	X	
Donnell Ewert	HHSA – the head of the county department of mental health	X	

Attendees:

Erin Bertain, Eric Jones, Carol Ulloa, Teresa Skinner, Dominic Evanzia – Shasta County Probation Department
 Mike Lindsey – Shasta County Sheriff’s Office
 Benjamin Hanna, Cindy Wilson – Shasta County District Attorney’s Office
 Melissa Field – Shasta County Health and Human Services Agency (HHSA)
 Terri Honer – Shasta County Administrative Office
 Brian Muir – Shasta County Auditor/Controller’s Office
 Amanda Lightfoote, Tara Levin – GEO Reentry
 Steve Kohn – Member of the Public

Meeting Overview

The meeting was called to order at 2:32 p.m. A quorum was present. Introductions were made.

Public Comment

There was no public comment.

Approval of Meeting Minutes

Bill Schueller moved to approve the January 20, 2021 minutes. Donnell Ewert seconded the motion. Motion passed: 5 Ayes, 0 Noes

Financial Report

State Allocations to Shasta County

Terri Honer discussed the State Allocations to Shasta County financial report, stating the revenue is 50% higher than expected. She said the monthly payments are coming in stronger than expected.

Discussion Items

There were no Discussion Items.

Action Items

FY 2021/22 Budget Requests and Distribution Percentages

Erin Bertain introduced the item and said the budget requests are the same as last month, and the only change was that the revenue percentages have been developed consistent with the distribution methodology used in previous years.

Donnell Ewert moved to approve the FY 2021/22 Budget Requests and Distribution Percentages. Bill Schueller seconded the motion.
Motion passed: 5 Ayes, 0 Noes.

Donnell Ewert thanked the departments for their hard work in reducing the budget and getting support from the General Fund to support the Jail.

Operational Updates

There were no operational updates.

Future Agenda Items

Donnell Ewert said he would like to see presentations for PATH and for STEP-UP. Tracie Neal said they could do a Proposition 47 update as well.

Next Meeting

Tracie Neal stated the next meeting would be for the full committee and will be taking place March 17, 2021.

Adjourn

Donnell Ewert motioned to adjourn. William Bateman seconded the motion.
Motion passed: 5 Ayes, 0 Noes.

Meeting adjourned at 2:44 p.m.

2011 Realignment Revenue Report

Fiscal Year 2020-2021 (Twelve Months 7/1/20 - 6/30/21)
 Revenue Time Period (8/16/20 - 8/15/21)

**FY 20-21
New Revenue
As of May 5, 2021**

**CCPEC
May 19, 2021**

Account	GOV 5/14/20	State Revenue Estimate	Budgeted Revenue w/growth	County Total Receipts	% Total Receipts	Balance Remaining In Projections	% Remaining Projections	Payment Monthly	History & Target Info
	100.00%	7,201,121.00	9,136,946.00	5,887,049.54	81.75%	1,314,071.46	18.25%	09/25/20	685,297.85
								10/27/20	660,570.36
								11/23/20	902,653.34
Sheriff (235)	5.22%	375,898.52	466,945.00	307,303.99	81.75%	68,594.53	18.25%	12/28/20	729,535.69
Jail (260)	34.27%	2,467,824.17	3,066,594.00	2,017,491.88	81.75%	450,332.29	18.25%	01/29/21	701,433.51
Work Release (246)	4.37%	314,688.99	390,836.00	257,264.06	81.75%	57,424.92	18.25%	02/25/21	955,591.95
<i>Subtotal/Sheriff</i>	<i>43.86%</i>	<i>3,158,411.67</i>	<i>3,924,375.00</i>	<i>2,582,059.93</i>	<i>81.75%</i>	<i>576,351.74</i>	<i>18.25%</i>	03/26/21	626,027.84
								04/28/21	625,939.00
HHSA General Asst (542)	0.87%	62,649.75	62,649.00	51,217.33	81.75%	11,432.42	18.25%	Pending	0.00
								Pending	0.00
Probation (263)	48.42%	3,486,782.79	4,390,596.00	2,850,509.39	81.75%	636,273.40	18.25%	Pending	0.00
								Pending	0.00
District Attorney (227)	2.26%	162,745.33	262,422.00	133,047.32	81.75%	29,698.01	18.25%		\$5,887,049.54
Victim Witness (256)	2.18%	156,984.44	199,485.00	128,337.68	81.75%	28,646.76	18.25%		
Public Defender (207)	2.41%	173,547.02	297,419.00	141,877.89	81.75%	31,669.12	18.25%	Target To Date (4 Months)	Target Monthly
Grand Total	100.00%	7,201,121.00	9,136,946.00	5,887,049.54	81.75%	1,314,071.46	18.25%	3,600,560.50	600,093.42
								% Target To Date (4 Months)	163.50%

DA/PD: To fund cost associated with revocation proceeding involving persons subject to state parole, pursuant to 30025 of the California Government Code.

Account	GOV 5/14/20	State Revenue Estimate	Budgeted Revenue w/growth	County Total Receipts	% Total Receipts	Balance Remaining In Projections	% Remaining Projections	Payment Monthly	History & Target Info
District Attorney (227)	50.00%	151,541.63	161,513.00	121,254.01	80.01%	30,287.62	19.99%	09/25/20	28,229.80
Public Defender (207)	50.00%	151,541.63	161,513.00	121,254.01	80.01%	30,287.62	19.99%	10/27/20	27,211.19
Grand Total	100.00%	303,083.26	323,026.00	242,508.02	80.01%	60,575.24	19.99%	11/23/20	37,183.43
								12/28/20	30,052.11
								01/29/21	28,894.48
								02/25/21	39,364.15
								03/26/21	25,788.26
								04/28/21	25,784.60
								Pending	0.00
								Pending	0.00
								Target Monthly (4 Months)	151,541.63
								% Target To Date (4 Months)	160.03%
								Target Monthly (4 Months)	25,256.94
								% Target To Date (4 Months)	163.50%
								Pending	0.00
								Pending	0.00
									\$242,508.02

[State figures subject to change.]
 [CSAC is California State Association of Counties]

<https://www.co.shasta.ca.us/index/sheriff/custody/work-release>

AB109

2020/21 Approved Budget Requests - **REVISED 5-19-21**

DEPARTMENT	Fund Balance FY 18/19	Actual Revenue 19/20	Actual Fund Balance FY 19/20	FY 19/20 Budget	FY 19/20 Actual Expenditures	FY 20/21 Budget Requests	Increase/ (Decrease) from FY 19/20 Budget	FY 20/21 Estimated Revenue	Estimated Fund Balance Available End FY 20/21	FY 20/21 CCP Revenue %	FY 19/20 CCP Revenue %
Sheriff (235)	488,023	376,424	617,253	674,673	247,194	686,707	12,034	555,933	486,479	6.63%	4.56%
Jail (260)	-	3,007,262	-	3,158,387	3,007,262	1,533,084	(1,625,304)	1,533,084	-	18.28%	36.43%
Work Release (246)	545,430	275,714	354,917	494,593	466,227	574,779	80,186	465,320	245,458	5.55%	3.34%
General Asst (542)	158,359	22,288	58,735	40,006	121,912	114,900	74,894	93,019	36,854	1.11%	0.27%
Mental Health (410)	10,291	97,408	0	175,297	107,699	-	(175,297)	-	0	0.00%	1.18%
Social Services (501)	94,648	27,535	89,657	35,429	32,526	-	(35,429)	-	89,657	0.00%	0.24%
HHSA (502)		64,094	0	75,002	64,094	-	(75,002)	-	0	0.00%	0.87%
Public Defender - Additional CCP			-	215,647		215,647	-	215,647	-	2.57%	2.49%
District Attorney - Additional CCP			-	238,348		202,227	(36,121)	202,227	-	2.41%	2.75%
District Attorney - Victim Witness	10,868	190,688	62,525	199,485	139,032	199,485	-	161,496	24,535	1.93%	2.31%
Probation	4,654,717	4,057,145	2,812,435	6,401,836	5,899,426	6,372,082	(29,754)	5,258,606	1,698,960	61.52%	45.56%
CCP TOTAL	5,962,336	8,118,558	3,995,523	11,708,703	10,085,371	9,898,911	(1,809,793)	8,485,332	2,581,944	100.00%	100.00%
DA/PPD Subaccount											
Public Defender - Direct	126,116	389,215	152,151	185,587	363,179	221,708	36,121	172,931	103,374		
District Attorney - Direct	143,849	410,677	283,286	185,587	271,240	221,708	36,122	172,931	234,509		
TOTAL	269,965	799,892	435,437	371,174	634,420	443,416	72,243	345,862	337,884		

AB109

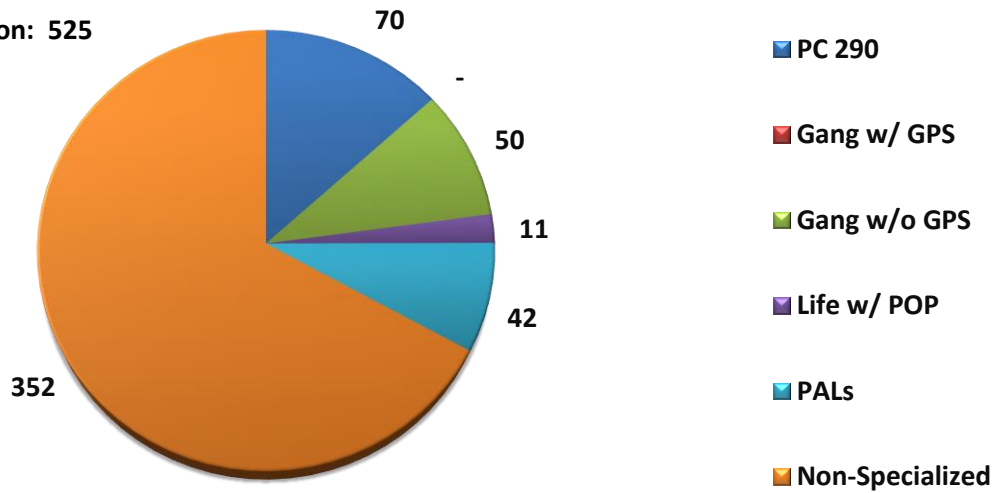
2021/2022 Budget Requests - Revised 5-19-21

DEPARTMENT	Fund Balance FY 19/20	Estimated Revenue 20/21	Estimated Fund Balance FY 20/21	FY 20/21 Budget	FY 20/21 Estimated Expenditures	FY 21/22 Budget Requests	Increase/ (Decrease) from FY 20/21 Budget	FY 21/22 Estimated Revenue	Estimated Fund Balance Available End FY 21/22	FY 21/22 CCP Revenue %	FY 20/21 CCP Revenue %
Sheriff (235)	617,253	555,933	731,550	686,707	441,636	624,570	(62,137)	523,113	630,093	6.05%	6.63%
Jail (260)	-	1,533,084	-	3,066,167	1,533,084	1,533,083	(1,533,084)	1,533,083	-	17.74%	18.28%
Work Release (246)	354,917	465,320	250,906	574,779	569,331	611,439	36,660	512,115	151,582	5.93%	5.55%
General Asst (542)	58,735	93,019	35,427	114,900	116,327	128,000	13,100	92,573	-	1.07%	1.11%
Mental Health (410)	0	-	0				-	-	-	0.00%	0.00%
Social Services (501)	89,657	-	89,657	-	-	-	-	-	89,657	0.00%	0.00%
HHSA (502)	0	-	0	-	-	-	-	-	-	0.00%	0.00%
Public Defender - Additional CCP	-	215,647	13,561	215,647	202,086	225,680	10,033	225,680	13,561	2.61%	2.57%
District Attorney - Additional CCP	-	202,227	12,719	202,227	189,508	234,791	32,564	234,791	12,719	2.72%	2.41%
District Attorney - Victim Witness	62,525	161,496	24,535	199,485	199,485	199,485	-	174,950	-	2.02%	1.93%
Probation	2,812,435	5,258,606	2,375,614	6,372,082	5,695,427	6,383,399	11,317	5,446,457	1,438,672	61.86%	61.52%
CCP TOTAL	3,995,523	8,485,332	3,533,970	11,431,994	8,946,884	9,940,447	(1,491,547)	8,742,761	2,336,284	100.00%	100.00%
D/APD Subaccount											
Public Defender - Direct	152,151	172,931	153,139	221,708	171,944	162,284	(59,424)	189,144	179,999		
District Attorney - Direct	283,286	172,931	221,791	221,708	234,427	189,144	(32,564)	189,144	221,790		
TOTAL	435,437	345,863	374,930	443,416	406,371	351,428	(91,988)	378,288	401,789		

Shasta County

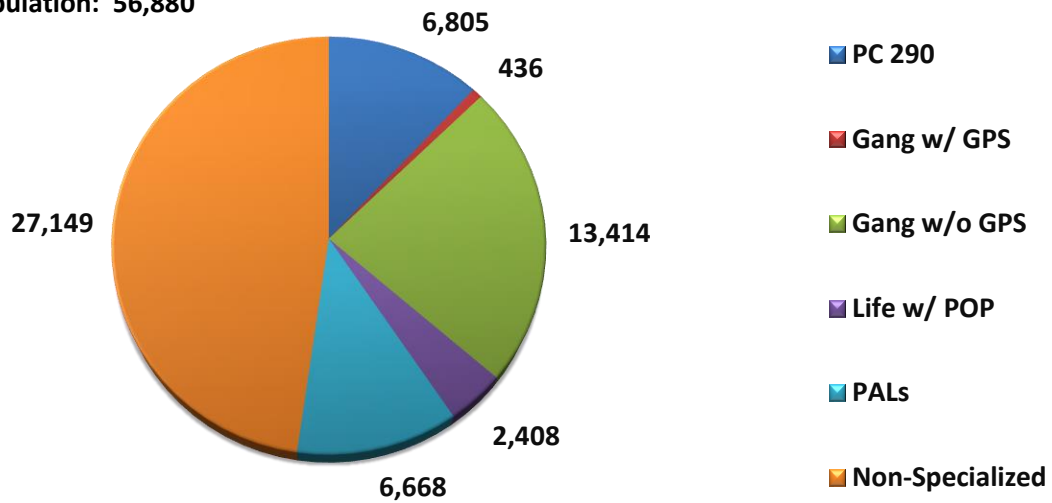
(As of 4/30/2021)

Total Population: 525



Statewide

Total Population: 56,880

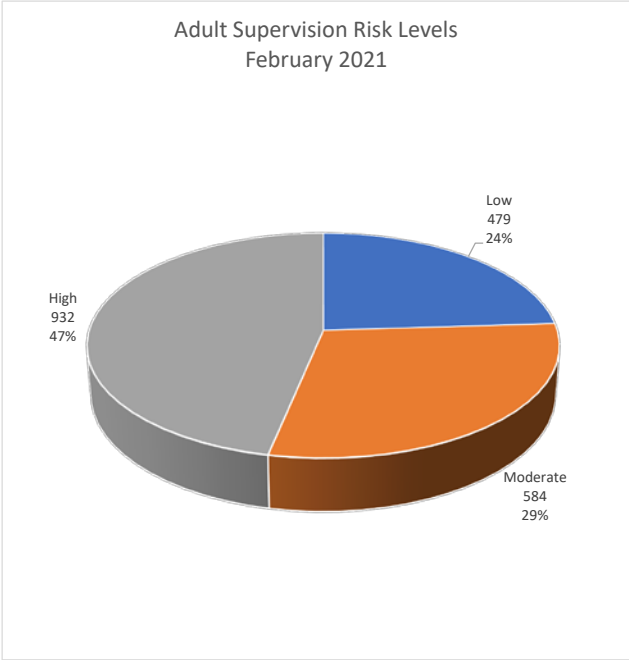
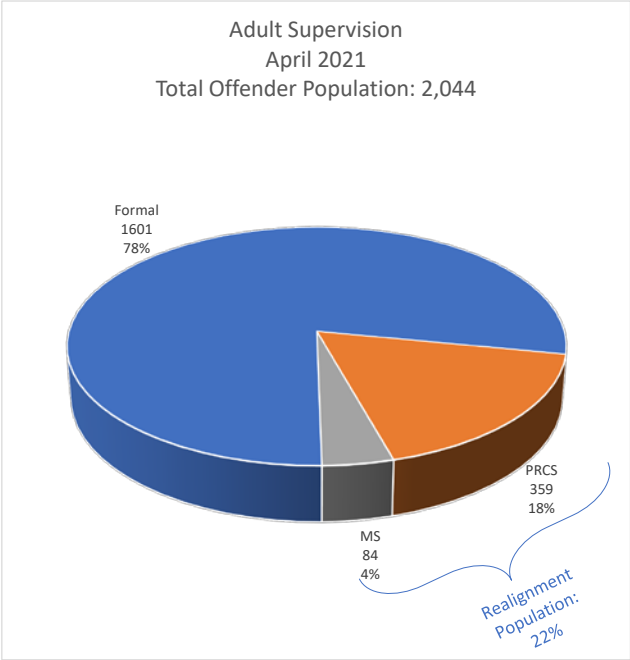


Please contact the Division of Adult Parole Operations at (916) 324-1015, with any questions.

GUILLERMO VIERA ROSA
Director
Division of Adult Parole Operations

Probation Data Sheet - April 2021

Probation Population



Community Corrections Center Services

