



Juvenile Justice Crime Prevention Act - Youthful Offender Block Grant  
2021 Expenditure and Data Report  
Due Date (*on or before*): October 1, 2022

On or before October 1, 2022, each county is required to submit to the Board of State & Community Corrections (BSCC) a report on its Juvenile Justice Crime Prevention Act (JJCPA) and Youthful Offender Block Grant (YOBG) programs during the preceding year. For JJCPA this requirement can be found at Government Code (GC) Section 30061(b)(4)(C) and for YOBG it can be found at Welfare & Institutions Code Section (WIC) 1961(c). These code sections both call for a consolidated report format that includes a description of the programs and other activities supported by JJCPA and/or YOBG funds, an accounting of all JJCPA and YOBG expenditures during the prior fiscal year, and countywide juvenile justice trend data.

Prior to submitting this report save the file using the following naming convention: "**(County Name) 2022 JJCPA-YOBG Report.**" For example, Sacramento County would name its file "Sacramento 2021 JJCPA-YOBG Report".

Once the report is complete, attach the file to an email and send it to: **JJCPA-YOBG@bscc.ca.gov**. All reports will be posted to the BSCC website. We encourage you to review your report for accuracy before sending it to the BSCC. Please do **NOT** change the report form to a PDF document.

**A. CONTACT INFORMATION**

COUNTY NAME	DATE OF REPORT
Shasta	09/10/2022

**B. PRIMARY CONTACT**

		TITLE
Tracie Neal		Chief Probation Officer
TELEPHONE NUMBER	EMAIL ADDRESS	
530-245-6217	<a href="mailto:tr Neal@co.shasta.ca.us">tr Neal@co.shasta.ca.us</a>	

**C. SECONDARY CONTACT (OPTIONAL)**

		TITLE
Chelsey Chappelle		Asst Chief Probation Officer
TELEPHONE NUMBER	EMAIL ADDRESS	
530-245-6247	<a href="mailto:clchappelle@co.shasta.ca.us">clchappelle@co.shasta.ca.us</a>	

**COMPLETING THE REMAINDER OF THE REPORT:**

The report consists of several worksheets. Each worksheet is accessed by clicking on the labeled tabs below. (You are currently in the worksheet titled "**CONTACT INFORMATION**".) Complete the report by providing the information requested in each worksheet.

On the worksheet "**REPORT 1**," you will pull data directly from your Juvenile Court & Probation Statistical System (JCPSS) Report 1 that you received from the California Department of Justice (DOJ) for 2021. Similarly, for the worksheet labeled "**REPORT 3**," you will pull information directly from your 2021 JCPSS Report 3. On the worksheet "**ARREST DATA**," you will obtain data from the DOJ's Open Justice public website.

On the worksheet "**TREND ANALYSIS**," you will describe how the programs and activities funded by JJCPA-YOBG have, or may have, contributed to the trends seen in the data included in REPORT 1, REPORT 3, and ARREST DATA.

On the "**EXPENTITURE DETAILS**" worksheet, you are required to provide a detailed accounting of actual expenditures for each program, placement, service, strategy, or system enhancement that was funded by JJCPA and/or YOBG during the preceding fiscal year. This worksheet is also where you are asked to provide a description of each item funded.

**COUNTYWIDE JUVENILE JUSTICE DATA for:****Shasta***In the blank boxes below, enter the data from your Report 1 received from DOJ as titled below:*

**Referrals of Juveniles to Probation Departments for Delinquent Acts, January 1 - December 31, 2021  
 Age by Referral Type, Gender, Race/Ethnic Group, Referral Source, Detention, Prosecutor Action, and  
 Probation Department Disposition Report 1**

**Probation Department Disposition**

Informal Probation	-
Diversions	116
Petitions Filed	78

**Gender (OPTIONAL)**

Male	174
Female	74
<b>TOTAL</b>	<b>248</b>

**Race/Ethnic Group (OPTIONAL)**

Hispanic	20
White	191
Black	22
Asian	3
Pacific Islander	-
Indian	8
Unknown	4
<b>TOTAL</b>	<b>248</b>

**Please use this space to explain any exceptions and/or anomalies in the data reported above:**

As to our entry of data into the JCPSS system, we are still manually entering the data. However, we have worked to create a report in our new CMS to allow for the automated processing of this information to the JPCSS. It is our goal for the next reporting period to automate this process so that our CMS can provided the report directly to the JCPSS, therefore alleviating the manual data entry process. □

In the blank boxes below, enter the data from your Report 3 received from DOJ as titled below:

Juvenile Court Dispositions Resulting From Petitions for Delinquent Acts, January 1 - December 31, 2021  
Age by Petition Type, Sex, Race/Ethnic Group, Defense Representation, Court Disposition and Wardship Placement  
Report 3

**Petition Type**

New	47
Subsequent	31
<b>TOTAL</b>	<b>78</b>

**Court Disposition**

Informal Probation	3
Non-Ward Probation	1
Wardship Probation	56
Diversion	-
Deferred Entry of Judgement	5

**Wardship Placements**

Own/Relative's Home	28
Non-Secure County Facility	-
Secure County Facility	19
Other Public Facility	3
Other Private Facility	5
Other	-
California Youth Authority*	1
<b>TOTAL</b>	<b>56</b>

**Subsequent Actions**

Technical Violations	-
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**Sex (OPTIONAL)**

Male	63
Female	15
<b>TOTAL</b>	<b>78</b>

**Race/Ethnic Group (OPTIONAL)**

Hispanic	10
White	54
Black	8
Asian	-
Pacific Islander	-
Indian	4
Unknown	2
<b>TOTAL</b>	<b>78</b>

**Please use this space to explain any exceptions and/or anomalies in the data reported above:**

As previously noted, we have continued to enter this data manually. We hope to move forward with automating the process during the next fiscal year to remove any chance for human error with the manual entry of the data.

\* The JCPSS reports show "California Youth Authority," however it is now called the "Division of Juvenile Justice."

**COUNTYWIDE JUVENILE JUSTICE DATA for:****Shasta**

*In the blank boxes below, enter your juvenile arrest data from last year (2021).  
Arrest data by county can be found at:*

<https://openjustice.doj.ca.gov/exploration/crime-statistics/arrests>

**Arrests**

Felony Arrests	28
Misdemeanor Arrests	45
Status Arrests	78
<b>TOTAL</b>	<b>151</b>

**Gender (OPTIONAL)**

Male	90
Female	61
<b>TOTAL</b>	<b>151</b>

**Race/Ethnic Group (OPTIONAL)**

Black	9
White	113
Hispanic	17
Other	12
<b>TOTAL</b>	<b>151</b>

**Please use this space to explain any exceptions and/or anomalies in the data reported above:**

OpenJustice at DOJ.CA.Gov indicated the arrest data for our county is incomplete. They cited one local law enforcement agency did not report any arrest data and it appears another agency only reported arrests for a couple of the months in the reporting period.

**ANALYSIS OF COUNTYWIDE TREND DATA for:****Shasta****Government Code Section 30061(b)(4)(C)(iv) & WIC Section 1961(c)(3)**

Provide a summary description or analysis, based on available information, of how the programs, placements, services, strategies or system enhancements funded by JJCPA-YOYG have, or may have, contributed to, or influenced, the juvenile justice data trends identified in this report.

For this reporting period, the top criminogenic needs of the youth served by the Juvenile Division were Antisocial Personality, Antisocial Behavior and Criminal Associates. The youth are assessed and reassessed utilizing the Positive Achievement Change Tool (PACT) to determine risk to reoffend and criminogenic needs. Child and Family Team meetings (CFT) have continued to be a driving force in guiding youth towards positive, sustainable life changes. CFTs occur both in and out of custody and encompass many people involved in the youth's life to help develop a rehabilitative plan for the youth. For this reporting period we completed 131 CFT's compared to 137 the year prior. The small drop is due to not having as many youth in out of home placement during this reporting period as youth in placement normally have multiple CFT's per quarter. This reporting period saw many youth return to in person learning at their designated schools. With the return to schools 8 youth graduated High School or obtained their GED. The truancy rate is 23.25%. 19 youth maintained employment during this period. From our population, 62% percent have current mental health problems. 39 youth are currently participating in mental health treatment or services with 32 youth being prescribed mental health medications (excluding ADHD medications). The recidivism rate of the youth under supervision was 13.2%, an almost 4 percent decrease from 17.14% the previous year. □

□

The Juvenile Rehabilitation Facility (JRF) also targets the criminogenic needs and offers extensive rehabilitative and pro-social programming. During fiscal year 2021-2022, the average daily population was 25 and the average length of stay was 87.45 days for those youth who were released from the facility. The JRF received 183 bookings (107 unduplicated youth). The JRF also contains our Secure Track Treatment Program and the River's Edge Academy (REA), our camp treatment program. The JRF has two on-site mental health clinicians who provide services from 8am-10pm, Monday-Friday. Mental health services are also available on an on-call basis after hours. The mental health clinicians completed 49 assessments; 61 residents participated in ongoing services receiving approximately 1,352 direct service hours. The number of detained youth prescribed psychotropic medications ranged from 53% to 60%. 30 students received special education services and had Individual Education Plans. One JRF student earned a high school diploma and was enrolled in secondary education. One student earned their food handlers certificate.

REA graduated 7 participants during this rating period. Of those, 4 earned their high school diploma, 4 were employed upon exit and 1 continued on to college. REA youth participated in 20 recreational offsite activities, 2 community service events, local junior college tours, and bi-weekly employment readiness workshops. All 7 REA graduates and 2 JRF residents worked with the Oliview Farm program, an agricultural worksite and education program. The program requires participation in gardening/farming as well as in college courses relating to food production and distribution.

Cognitive based services remain a core component of our program in addition to other trauma informed services. JRF residents were provided with 405 hours of Individual Cognitive Based Treatment and 170 hours of Aggression Replacement Therapy groups equaling 198 group sessions. A total of 57 youth were provided these services. Youth also have the opportunity to participate in a LBTGQ group. The GROW Program, the Leadership of Tomorrow (LOT) Program, and the youth's involvement in the kitchen and catering services continue to be programs that benefit our youth and provide them with life skills and real-life experiences. Recreational programming is important to engage residents and develop social skills and positive relationships. Additional activities such as the baking program, basketball, volleyball, interactive games, art, and book club continue to be a large part of the JRF and REA program. Holiday celebrations occurred throughout this year and included movie night on the recreation yard on Christmas night, a 4th of July celebration with a barbecue and games, easter egg coloring, and special meals to celebrate the holidays. Camp Hope was brought to the JRF for the first time this year. This was an extremely successful five-day camp program conducted in the facility. The Camp Hope program focuses on trauma involved youth with high ACE scores and provides an evidence-based curriculum with lessons, activities and games to help youth come to believe in themselves, each other and their dreams."

**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:****Shasta**

Use the template(s) below to report the programs, placements, services, strategies, and/or system enhancements you funded in the preceding fiscal year. Use a separate template for each program, placement, service, strategy, or system enhancement that was supported with JJCPA and/or YOBG funds. If you need more templates than provided, click on the "Add'l EXPENDITURE DETAIL Forms" tab.

Start by indicating the name of the first program, placement, service, strategy, or system enhancement that was funded with JJCPA and/or YOBG funds last year. Next indicate the expenditure category using the drop down list provided in the Expenditure Category portion on each of the templates.

**List of Expenditure Categories and Associated Numerical Codes**

	<b>Code</b>	<b>Expenditure Category</b>	<b>Code</b>	<b>Expenditure Category</b>	
<b>Placements</b>	1	Juvenile Hall	5	Private Residential Care	
	2	Ranch	6	Home on Probation	
	3	Camp	7	Other Placement	
	4	Other Secure/Semi-Secure Rehab Facility			
	<b>Code</b>	<b>Expenditure Category</b>	<b>Code</b>	<b>Expenditure Category</b>	
<b>Direct</b>	8	Alcohol and Drug Treatment	26	Life/Independent Living Skills	
<b>Services</b>	9	After School Services		Training/Education	
	10	Aggression Replacement Therapy	27	Individual Mental Health Counseling	
	11	Anger Management Counseling/Treatment	28	Mental Health Screening	
	12	Development of Case Plan	29	Mentoring	
	13	Community Service	30	Monetary Incentives	
	14	Day or Evening Treatment Program	31	Parenting Education	
	15	Detention Assessment(s)	32	Pro-Social Skills Training	
	16	Electronic Monitoring	33	Recreational Activities	
	17	Family Counseling	34	Re-Entry or Aftercare Services	
	18	Functional Family Therapy	35	Restitution	
	19	Gang Intervention	36	Restorative Justice	
	20	Gender Specific Programming for Girls	37	Risk and/or Needs Assessment	
	21	Gender Specific Programming for Boys	38	Special Education Services	
	22	Group Counseling	39	Substance Abuse Screening	
	23	Intensive Probation Supervision	40	Transitional Living Services/Placement	
	24	Job Placement	41	Tutoring	
	25	Job Readiness Training	42	Vocational Training	
				43	Other Direct Service
		<b>Code</b>	<b>Expenditure Category</b>	<b>Code</b>	<b>Expenditure Category</b>
	<b>Capacity</b>	44	Staff Training/Professional Development	48	Contract Services
<b>Building/</b>	45	Staff Salaries/Benefits	49	Other Procurements	
<b>Maintenance</b>	46	Capital Improvements	50	Other	
<b>Activities</b>	47	Equipment			

For each program, placement, service, strategy, or system enhancement, record actual expenditure details for the preceding fiscal year. Expenditures will be categorized as coming from one or more of three funding sources - JJCPA funds, YOBG funds, and other funding sources (local, federal, other state, private, etc.). Be sure to report all JJCPA and YOBG expenditures for the preceding fiscal year irrespective of the fiscal year during which the funds were allocated. Definitions of the budget line items are provided on the next page.

**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:****Shasta**

**Salaries and Benefits** includes all expenditures related to paying the salaries and benefits of county probation (or other county department) employees who were directly involved in grant-related activities.

**Services and Supplies** includes expenditures for services and supplies necessary for the operation of the project (e.g., lease payments for vehicles and/or office space, office supplies) and/or services provided to participants and/or family members as part of the project's design (e.g., basic necessities such as food, clothing, transportation, and shelter/housing; and related costs).

**Professional Services** includes all services provided by individuals and agencies with whom the County contracts. The county is responsible for reimbursing every contracted individual/agency.

**Community-Based Organizations (CBO)** includes all expenditures for services received from CBO's. **NOTE:** *If you use JJCPA and/or YOBG funds to contract with a CBO, report that expenditure on this line item rather than on the Professional Services line item.*

**Fixed Assets/Equipment** includes items such as vehicles and equipment needed to implement and/or operate the program, placement, service, etc. (e.g., computer and other office equipment including furniture).

**Administrative Overhead** includes all costs associated with administration of the program, placement, service, strategy, and/or system enhancement being supported by JJCPA and/or YOBG funds.

Use the space below the budget detail to provide a narrative description for each program, placement, service, strategy, and/or system enhancement that was funded last year. *To do so, double click on the response box provided for this purpose.*

Repeat this process as many times as needed to fully account for all programs, placements, services, strategies, and systems enhancements that were funded with JJCPA and/or YOBG during the last fiscal year. Keep in mind that this full report will be posted on the BSCC website in accordance with state law.

And, as previously stated, we **strongly suggest you use Spell Check** before returning to the BSCC.

**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:**

**Shasta**

**1. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement (Required):	Integrated Family Wellness Program (IFWP)		
Expenditure Category (Required):			
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$ 156,178		\$ 3,098
Services & Supplies:	\$ 18,483		\$ 365
Professional Services:	\$ 112,956		\$ 2,241
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ 287,617</b>	<b>\$ -</b>	<b>\$ 5,704</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

"The Integrated Family Wellness Program (IFWP) is co-located and serves youth in the community to reduce instances of out of home placement as well as supporting youth returning from out of home placements. Due to the intensive daily work and interactions that are occurring between team members, the youth, and their families, the maximum capacity for the program is 12 families. There are numerous required Family Team Meetings each week for those in the program, which include the Deputy Probation Officer (DPO), Parent Partner, Youth Champion, and Mental Health Clinician. As the families progress through the program, the meetings become less frequent. Individual meetings also occur weekly between the youth and their Youth Champion, DPO, and Mental Health Clinician. Further requirements of the program include weekly parent meetings with the Parent Partner and referrals to programs such as Parent Project may be made to better equip parents with skills for dealing with their youth. The Effective Practices in Community Supervision (EPICS) model is utilized by the DPO when they meet with youth as this model is validated to help facilitate change and support positive thinking and behavior of youth.

IFWP creates a strength-based, family-focused case plan with input from the youth, parents/guardians, and staff on the team. The ultimate goal is to assist the youth and their family to effectively cope with the youth's mental and behavioral health issues and support the youth in being productive within the community. Family maintenance is supported through individualized programs and a collaborative approach to aid families in becoming stronger to reduce the need for out of home placement.

During fiscal year 2021-2022, the program served 19 youth and their involved families, with an average of 9 participants for the year. IFWP successfully graduated 3 youth from the program. In addition, 4 youth terminated the program unsuccessfully, and the remaining 9 youth are still engaged in the program. The number of youths who successfully completed (3) IFWP was 2 less than the previous year's 5 successful terminations. The number of unsuccessful terminations (4) increased from the 3 the previous year. Of the 4 youth, 2 unsuccessfully terminated Probation, one was transferred back to a general supervision caseload, and one was sentenced to the River's Edge Academy. There are multiple reasons a youth may unsuccessfully terminate from the program such as lack of family engagement, technical or new law violations, or failure to complete assigned services.



**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:**

**Shasta**

**2. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement (Required):	Diversion		
Expenditure Category (Required):			
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$ 84,723		\$ 1,681
Services & Supplies:	\$ 12,275		\$ 243
Professional Services:	\$ 40,730		\$ 808
Community Based Organizations:	\$ 14,708		\$ 292
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ 152,436</b>	<b>\$ -</b>	<b>\$ 3,024</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

Diversion programs divert youth from the juvenile justice system and connect them and their families to services and supports in the community to increase success and avoid later negative outcomes associated with the formal court process. The Probation Department has partnered with community-based organizations (CBO) to develop many strategies, specific to our community need and aligned with research for youth who are eligible. Partnering with CBO's allows families and youth to receive services in the community while establishing community supports. The benefits of providing these types of services to the youth and families is to ensure they receive the supports to address underlying problems, make amends to the victims and community, and support their growth into adulthood.

Referrals to these programs from the Probation Department holds the youth accountable for their actions while incorporating evidence based restorative justice practices. A Deputy Probation Officer III screens all offense reports and determines if the youth is appropriate for diversion services. If deemed appropriate, the Probation Assistant assigned to the diversion caseload contacts the youth and parent/guardian to assess problems, issues, and strengths of the youth and family. Based on the youth's assessment, they are either referred to a CBO or served directly by the Probation Department. There are numerous options available for the youth referred for diversion services including: Youth Options; Peer Court; Thinking For a Change; HOPE City-HUB; Community Restorative Justice Panel; substance abuse counseling; mental health services; Triple P or Parent Project; community work service; Fire Setting Prevention Program; discussion on choices; restitution; writing assignments; and apology letters. Youth may also be referred to the Anderson or Redding Teen Center or the Martin Luther King Center for additional services and support in the community. Once a youth is referred to the appropriate service, they are monitored for completion by the assigned staff. If the youth successfully completes the program their case is closed and records are sealed. If a youth fails to complete their assigned diversion services, they may be referred to the juvenile court.

During fiscal year 2021-2022, 106 youth were referred to diversion services with 87 being referred to programs in the community and the remaining 19 being handled by the Probation Department. Of those referred to Youth Options, Peer Court, Fire Setting Prevention Programs, 9 completed successfully, 11 were unsuccessfully terminated, and 52 are still in receiving services. 2 youth were referred to the HOPE City HUB program and are still receiving services. The remaining 13 youth were deemed not appropriate or unable to be contacted by the CBO. □

**ACCOUNTING OF JJCPA-YOBB EXPENDITURES for:**

**Shasta**

**3. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement (Required):	Juveniles That Have Offended Sexually (JTHOS)		
Expenditure Category (Required):			
	JJCPA Funds	YOBB Funds	All Other Funds (Optional)
Salaries & Benefits:	\$ 34,033		\$ 675
Services & Supplies:	\$ 4,973		\$ 99
Professional Services:	\$ 15,943		\$ 316
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ 54,949</b>	<b>\$ -</b>	<b>\$ 1,090</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBB funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBB funds paid for.

The Juveniles That Have Offended Sexually (JTHOS) Program serves youth who have offended sexually and provides support, supervision, and treatment to the youth and their families to increase community safety. Youth served by this program are assessed via the Juvenile Sexual Offense Recidivism Risk Assessment Tool II (JSORRAT II) and the Positive Achievement Change Tool (PACT). The information gained from these assessments as well as any other assessments such as a Psychosexual Risk Assessment and case recommendations by psychologists are used to determine if a youth can safely be treated in the community. If deemed appropriate to be served in the community, a supervision plan and treatment plan are created by the DPO and the treatment provider.

Through treatment, youth are educated on values as they relate to respect for self and others. They may receive sex education to assist with developing an understanding of healthy human sexuality and the correction of distorted beliefs about appropriate sexual behavior. Treatment focuses on areas of deficit such as impulse control, coping skills, managing anger, and appropriate boundaries. The families are also included in both the treatment and supervision plan to help ensure the youth, family, and community remain safe.

The DPO, treatment provider, and polygrapher work together to ensure the youth is being safe in the community and they are actively participating and learning from their treatment. This containment model approach ensures the youth is meaningfully participating in the treatment program and complying with court and therapeutic directives that may include polygraph testing. The family is also educated on what could be considered risky situations for the youth and assists in the supervision of the youth in the community. Victim services are provided as needed.

For this reporting period, a total of 13 youth were served, 4 successfully completed treatment, and 4 terminated probation successfully. Of the youth successfully terminated from probation there were no youth adjudicated on new crimes or sentenced in the adult system within 3 years of completing probation. This fiscal year saw 7 new cases added to the caseload. As of June 2022, 9 youth were active on the caseload with 8 actively in treatment and one who already successfully completed treatment.

The reporting period saw two youth return from STRTP placement and be put onto the caseload. One youth was unsuccessful and was sentenced to complete treatment in the JRF. One youth was successful in completing his placement, transitioned back into the home of his family, and successfully completed probation in June of 2022.

**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:**

**Shasta**

**4. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:	Parent Project		
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$ 42,924		\$ 851
Services & Supplies:	\$ 7,613		\$ 151
Professional Services:	\$ 41,309		\$ 819
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ 91,846</b>	<b>\$ -</b>	<b>\$ 1,821</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

The Parent Project is a twelve-week, three-hour per week parent-training curriculum facilitated by specifically trained staff and supported by a Parent Partner. The goal of the Parent Project is to help parents learn and practice identification, prevention, and intervention strategies for destructive behaviors of their youth while increasing positive relationships and healthy display of affection within families. Parents learn to develop a plan to prevent or intercede in their youth's destructive behavior, working to build a stronger family unit. Dinner is provided at each session and supports building pro-social interactions. Probation purchases workbooks for the parents on an as needed basis. Through this program, parents feel supported and are part of a team approach to better addresses the needs of the family.

In fiscal year 2021-2022 we were able to return to providing this program. There were 3 separate cohorts of Parent Project provided by the Probation Department during this reporting period. From these cohorts we had 19 graduates out of 34 participants. As COVID-19 impacts ebbed and flowed some of the cohorts were taught via a videoconferencing platform and some were provided in person. Most of the participants who failed to complete the program participated via the online platform. This format made it easier for people to simply stop attending as there were no personal connections being made with the facilitators or other participants. For classes hosted in person the new Juvenile Division office space proved to enhance the experience for participants. The room allows ample space for group work, a large projector to present the program, as well as numerous whiteboards for instructors and participants to utilize.

There were data collection issues that presented in particular with the digital platform as many participants were not able to complete their pre or post-tests as the tests were provided to them but not completed in class, therefore follow-through and collection of these tests were an issue. In an effort to remedy this problem going forward we have designed QR codes that participants will be able to scan for both pre and post-tests so that the program can ensure they are completed and entered into our data collection system. Participants who do not complete their pre-test in their first class will be prompted to do so at the start of each session until it is completed. As to the post-tests, our designated Parent Partner will continue to contact graduates to ensure completion of the post-test and if needed physically visit their home to make certain the post-tests completed. For those participants who submitted their pre and post-tests, we saw an 8.75% increase from pre to post-test in regard to parenting skills and ability to manage conflict. The calls for service from law enforcement dropped from 32 calls 90 days prior to the class to 8 calls for service 90 days after Parent Project.

**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:**

**Shasta**

**5. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:	Gardening, Responsibility, Ownership of Self and Community Well Being (GROW)
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Expenditure Category:	
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	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$ 3,758		\$ 75
Services & Supplies:	\$ 4,377		\$ 87
Professional Services:	\$ 19,719		\$ 391
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ 27,854</b>	<b>\$ -</b>	<b>\$ 553</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

The Gardening, Responsibility, Ownership of self, and Wellbeing (GROW) Program serves both in custody and out of custody youth and is overseen by a Supervising Juvenile Detention Officer with support from JRF staff. Through pro-social activities and interactions with staff, the program seeks to create self-efficacy and a sense of accomplishment in the youth through completion of gardening projects and caring for animals.

The GROW program is a hands-on agriculture/animal husbandry program where youth learn to grow fruits and vegetables and care for animals. Most of the program is conducted outdoors in the JRF garden and internal goat pen; however, some tasks can be performed indoors on the pods. GROW practices the Farm to Table concept. The residents plant seeds, often indoors at the beginning of the season, and care for the plants throughout harvesting allowing the residents to learn where their food comes from while supplying fresh and nutritious produce to the JRF kitchen.

Caring for the goats and chickens is also an important part of developing empathy in the youth. Chickens are hatched naturally as well as in an incubator on the pods allowing youth to experience the entire cycle from hatchlings to adult laying hens. Fresh eggs are collected daily and served to the residents. The GROW program also provides opportunity for youth to learn skills transferrable to future employment, fiscal responsibility, and prosocial relations. Growing and harvesting food that is utilized on-site gives the youth a sense of pride and ownership.

From 07/01/21 to 06/30/22, a total of 46 youth participated in the program. These participants logged a total of 884 days with an average of 18.81 days per youth. During this reporting period approximately 25 chicks were incubated and another 18 were purchased to reinvigorate an aging flock as well as to replace chickens lost to wildlife. These chicks are hand raised by the youth on the pods until they are of an appropriate age to be transferred to outside pens. With the addition of these chickens, we estimate to be producing between 80 to 120 eggs per day by January 2023. The garden produced 5 to 15 pounds of produce collected daily which included tomatoes, carrots, cucumbers, squash, zucchini, peppers, garlic, watermelon, cantaloupe, beans, and strawberries. □

**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:**

**Shasta**

**6. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:	Juvenile Rehabilitation Facility		
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:		\$ 1,177,049	\$ 2,932,712
Services & Supplies:			\$ 484,350
Professional Services:			\$ 1,585,865
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ 1,177,049</b>	<b>\$ 5,002,927</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

"The Juvenile Rehabilitation Facility (JRF) has a 90-bed rated capacity and is staffed to serve up to 55 youth, including those sentenced to the Secure Track Treatment Program (STTP) and the River's Edge Academy (REA). The facility provides treatment and rehabilitative services and individualized care supporting the emotional, educational, pro-social, and physical development of the residents. The JRF offers therapeutic programs such as CBT, Fine Arts Therapy, MRT, ART, recovery from addictive habits, mental health services and a sensory de-escalation room. The sensory de-escalation room creates a safe, trauma informed environment allowing youth to de-escalate and receive support which reduces the number of disciplinary incidents, alleviates anxiety and fear with the youth while teaching the residents how to manage stress, work through anger, and build cognitive decision making skills.

Several structured recreation programs are offered to promote a healthy lifestyle as well as social development. The JRF is sensitive to the individual needs of the residents providing a culturally sensitive environment and understanding of gender diversity. The JRF is committed to providing the youth we serve with the best chance of reintegrating and becoming productive members of our community.

YOBG funds are used to support staffing costs within the facility. In addition to probation staff, Shasta County Health and Human Services (HHS) offer two mental health clinicians who provide mental health services from 8:00 a.m. to 10:00 p.m. Monday-Friday. The mental health clinicians work with residents in the facility providing individual trauma informed therapy and therapy to address co-occurring mental health disorders. A mental health clinician is available to residents throughout the day for crisis intervention, self-harm or suicidal ideations, de-escalation, behavior modification planning, and individual and family therapy is provided as part of the case planning.

While the STTP and REA are located within the JRF, they are not funded through YOBG funds. The STTP provides individualized rehabilitative services for youth who would have previously been sentenced to the Department of Juvenile Justice. The STTP has two youth in the program. REA provides a local option for youth requiring out of home placement and has the capacity to serve 15 youth. The program is funded entirely through 1991 and 2011 Realignment. The program provides a mental health clinician, school, daily CBT's and ICBT's, cognitive behavioral programs, independent living skills, a community component, and an intensive family component. □