


PUBLIC NOTICE AND AGENDA

County of Shasta
Juvenile Justice Coordinating Council (JJCC) Meeting
Thursday September 22, 2022, 3:00 p.m.
Redding City Hall, 777 Cypress Ave, Caldwell Room, Second Floor



Council Members	Alternates
Tracie Neal, CPO, Chair Stephanie Bridgett, District Attorney’s Office Bill Bateman, Public Defender’s Office Michael Johnson, Shasta County Sheriff’s Office Mary Rickert, Board of Supervisor’s representative Laura Burch, Dept. of Social Services Miguel Rodriquez, Dept. of Mental Health Susan Wilson, Community based AOD program representative Bill Schueller, RPD Chief of Police Steve Blunk, Anderson Police Department Judy Flores, Shasta County Office of Education Steve MacFarland, Member at large Michael Burke, non-profit CBO providing services to youth Vacant, Juvenile Court Judge	Chelsey Chappelle Ben Hanna Kathryn Barton Gene Randall Dwayne Green Jennifer Coulter Brian Cole Carie Webb Cindy Vogt Mandy Saulsbury

WELCOME & INTRODUCTIONS

1. PUBLIC COMMENT

Members of the public will have the opportunity to address the Committee on any issue within the jurisdiction of the Committee. Speakers will be limited to three minutes.

2. APPROVAL OF MEETING MINUTES

- A. Review and consider approving the [minutes](#) from April 20, 2022, meeting.
- B. Review and consider approving the [minutes](#) from June 22, 2022, meeting.

3. FINANCIAL REPORT

4. DISCUSSION ITEM

- A. Committee members will receive a copy of the GEO River’s Edge Annual [Report](#) and receive a presentation.
- B. Committee members will receive an update on programs funded by the Edward Byrne Memorial Justice Assistance Grant (JAG) and receive an update on the current JAG grant cycle and application for the new grant cycle.
- C. Committee members will receive an update on the Department of Juvenile Justice (DJJ) closure scheduled for June 30, 2023.

- D. Committee members will receive an update on the recent Office of Youth and Community Restoration (OYCR) visit.

5. ACTION ITEM

- A. Committee members will consider appointing a new member, Judge Molly Bigelow, as the representative for the Juvenile Court Judge.
- B. Committee members will receive a presentation on the Juvenile Justice Crime Prevention Act (JJCPA) and Youthful Offender Block Grant (YOBG) activities and consider approving the JJCPA and YOBG Expenditure and Data [Report](#) or provide further direction to staff.

6. OTHER ITEMS FOR DISCUSSION/FUTURE AGENDA ITEMS

7. NEXT MEETING

Thursday, March 23, 2023, at 3 p.m.

8. INDIVIDUAL COMMENTS FROM BOARD MEMBERS

9. ADJOURN

In compliance with the Americans with Disabilities Act, Shasta County will make available to any member of the public who has a disability a needed modification or accommodation, including an auxiliary aid or service, in order for that person to participate in the public meeting. A person needing assistance to attend this meeting should contact Twyla Carpenter at Probation at 530-245-6232 or in person or by mail at 2684 Radio Lane, Redding, CA 96001, or by email to tmcarpenter@co.shasta.ca.us at least two working days in advance. Accommodations may include, but are not limited to, interpreters, assistive listening devices, accessible seating, or documentation in an alternate format. If requested, this document and other agenda and meeting materials can be made available in an alternate format for persons with a disability who are covered by the Americans with Disabilities Act.

Public records that relate to any of the matters on this agenda (except Closed Session items), and that have been distributed to the members of the Juvenile Justice Coordinating Council, are available for public inspection at the Shasta County Probation Department, 2684 Radio Lane, Redding, CA 96001. This document and other Juvenile Justice Coordinating Council documents are available online at www.co.shasta.ca.us. Questions regarding this agenda may be directed to Twyla Carpenter, at Probation at 530-245-6232 or by e-mail at tmcarpenter@co.shasta.ca.us.

Shasta County Juvenile Justice Coordinating Council Meeting
 April 20, 2022 3:00pm
 Juvenile Probation Conference Room, 1810 Market Street, Redding, CA 96001
 Meeting Minutes

Members	Title or Agency	Present	Absent
Tracie Neal	Chair, Chief Probation Officer	X	
Michael Johnson	Shasta County Sheriff/Coroner		X
Judy Flores	Shasta County Office of Education	X	
Michael Burke	Shasta County Child Abuse Prevention Coordinating Council	X	
Judge Daryl Kennedy	Shasta County Superior Court		X
Mary Rickert	Shasta County Board of Supervisors	X	
Steve Blunk	Anderson Police Department		X
Stephanie Bridgett	Shasta County District Attorney	X	
Steve McFarland	Chairman, Juvenile Justice Commission		X
Miguel Rodriguez	HHS Social Services Branch	X	
Bill Schueller	Chief, Redding Police Department	X	
Bill Bateman	Public Defender's Office		X
Susan Wilson	Shasta Youth Options		X
ALTERNATES		*****	*****
Ben Hanna	District Attorney's Office		X
Timothy Estes	Shasta County Sheriff's Office	X	
JennyLynn Young	Youth Options Shasta	X	
Mary Lord	Shasta County Office of Education	X	
Kathryn Barton	Public Defender's Office		X
Laura Burch	Shasta County Department of Social Services	X	
GUESTS Present		*****	*****
Jeremy Kenyon	Probation	X	
Carla Stevens	Probation	X	
Chelsey Chappelle	Probation	X	
Christina Massey	City of Redding (MLK)	X	
Twyla Carpenter	Probation	X	
Dennis Hoerning	Probation	X	
Rubin Cruse	Shasta County Counsel	X	
Jenn Rossi	Shasta County Administrative Office	X	
Danielle Gehrung	Shasta Day Reporting Center	X	

The meeting was called to order at 3:04pm. A quorum was present. Introductions were made.

Public Comment

None

Approval of Meeting Minutes

Judy Flores made a motion to approve the minutes, motion seconded by Kathryn Barton. The motion was passed.

Financial Report

None

Discussion Item

- A. *Committee members will receive an update on programs funded by the Edward Byrne Memorial Justice Assistance Grant (JAG).*

Tracie Neal provided a brief overview of the JAG Grant. A copy of the grant survey was distributed to members. She then turned the meeting over to Christina Massey from the City of Redding. Christina began by doing a recap of the types of youth prevention programs offered at the MLK Center. Tracie asked about college trips. Christina replied by saying recently youth visited Chico State, Sacramento State, and Southern Oregon University.

Jenny Lynn Young from Youth Options (YO) Shasta provided the update for YO. She distributed pamphlets of facts and figures relating YO. She reported a success rate of 88.94% centered on Towards No Drugs. They were able to continue classes like Towards No Drugs despite the COVID epidemic. Miguel Rodriguez asked Jenny if they are measuring success as juveniles are leaving the program, and if there is a “follow up” period. Jenny replied “yes” to both questions.

Michael Burke report on Anderson Teen Center activities. He stated they had 387 kids in February, 563 kids in March. These numbers were spread out over programs such as Boys Council and Girls Council. The grant has been instrumental with cooking classes, aided by a new team center coordinator. There has been youth clean up events at the Veteran’s Center and participation with Adopt a Highway. Another use of the grant program is through Mechanic’s Bank where the kids go through a ten-lesson course for financial literacy. Implementation of focus groups has started, including one at Anderson River Park. Michael Burke closed by reporting on the grand opening of the new Redding Teen Center on April 7th. He was pleased to see the event drawing a crowd of 260 people.

Carla Stevens reported on probation activities and mentioned the sensory de-escalation room at the JRF. Another JAG grant funded program is that ART therapy Sunday afternoons through Hope City. Creative art assignments and social skills are two positive aspects Carla brought up about the program. The JAG grant also funds sports programs such as volleyball and basketball.

1. Action Items

- A. *Committee members will review the redline version and consider approving the updated Juvenile Justice Plan.*

Tracie distributed a copy of the redline version of the Juvenile Justice Plan (JJP) to all attendees. She then provided a brief overview of what the JJP is and how it relates to the mission of Juvenile Probation and the JRF. Tracie explained the changes made to the redline version.

Kathryn made a motion to approve the updated JJP, motion seconded by Michael Burke. The motion was passed.

- B. Discuss the Juvenile Justice Plan, next steps, and identify a date (June 22, 2022 or June 30, 2022) for the community-wide collaborative planning process.*

Tracie discussed the community-wide collaborative planning event and next steps.

Michael Burke made a motion to have the event on June 22, 2022, motion seconded by Kathryn. The motion to hold the collaborative meeting on June 22, 2022, was passed.

- C. Committee members will consider appointing a new member, Laura Burch, as the representative for the Department of Social Services.*

Mary Rickert made a motion to approve Laura Burch as the representative on the committee for the Department of Social Services, motion seconded by Stephanie Bridgett. The motion to approve was passed.

2. Other Items for Discussion/Future Agenda Items

Michael Burke brought up science activities in River's Edge Academy (REA). He was wondering if more could be done, such as bringing in more teachers. The REA team will further discuss this with SCOE.

3. Next Meeting

Juvenile Justice Plan- community-wide collaborative meeting scheduled for June 22nd, 2022. Following this meeting the next JJCC meeting was scheduled for Thursday, September 22nd, 2022.

4. Individual Comments from Board Members

Miguel Rodriguez brought up an upcoming children's memorial flag racing ceremony on April 22nd, 2022 at 9:30am in front of the courthouse.

Michal Burke added that April is Child Abuse Prevention Awareness Month. He provided statistics to emphasize the importance of Child Abuse Prevention Awareness Month.

Carla Stevens and Michael Burke talked about Camp Hope, recently held at the JRF. They said it was a huge success for the kids. Carla commended Michael Burke and the JRF staff for their hard work.

Tracie Neal informed the committee that the SB 823 Subcommittee continues to meet regularly to discuss juvenile realignment and the plan. She further stated that there is one youth in the Secure Track Treatment Program (STTP), and another youth is pending. The Department of Juvenile Justice is scheduled for closure on June 30, 2023.

5. Adjourn

Meeting ended at 4:07pm.

Juvenile Justice Coordinating Council (JJCC) Meeting
 Wednesday, June 22, 2022
 Shasta Union High School District Board Room
 2200 Eureka Way, Redding, CA 96001
 Meeting Minutes

Attendee:

MEMBERS	Title or Agency	Present	Absent
Tracie Neal	Chairman, Chief Probation Officer	X	
Michael Johnson	Shasta County Sheriff/Coroner		X
Judy Flores	Shasta County Office of Education		X
Michael Burke	Non-Profit CBO providing services to youth-Pathways to Hope	X	
Judge Daryl Kennedy	Shasta County Superior Court		X
Mary Rickert	Shasta County Board of Supervisors	X	
Steve Blunk	Anderson Police Department		X
Stephanie Bridgett	Chief Deputy District Attorney		X
Steve MacFarland	Member at Large-Chairman, Juvenile Justice Commission		X
Laura Burch	HHSA Dept. of Social Services Branch		X
Miguel Rodriguez	HHSA Dept. of Mental Health Branch		X
Bill Schueller	Chief, Redding Police Department		X
Bill Bateman	Public Defender's Office		X
Susan Wilson	Community based AOD program Representative, Youth Options Shasta		X
ALTERNATES		*****	*****
Chelsey Chappelle	Chair, ACPO	X	
Ben Hanna	District Attorney's Office	X	
Carie Webb	Shasta County Office of Education	X	
Jennifer Coulter	Youth Options Shasta	X	
Kathryn Barton	Public Defender's Office	X	
Gene Randall	Shasta County Sheriff's Office		X
Kerri Schuette	Dept of Social Services	X	
Dwayne Green	Dept of Mental Health		X
Brian Cole	Redding Police Department		X
Cindy Vogt	Juvenile Justice Commission	X	
Mandy Saulsbury	Pathways to Hope	X	
GUESTS Present		*****	*****
Jill Haskett	Guest – Probation		
Twyla Carpenter	Guest – Probation		
James Goodwine	Guest – Probation		
Melissa Anderson	Guest – City of Anderson		
Mike Biggers	Guest – Probation		

Jennifer Brooks	Guest – Probation		
Baron Browning	Guest – City of Anderson		
Jo Campbell	Guest – Hill Country		
April Carmelo	Guest – Shasta Union High School Dist.		
Ian Collins	Guest – Public Defenders Office		
Jason Crupi	Guest – Student, Juvenile Justice Commission		
Jackie Durant	Guest – Hope City		
Betty Cunningham	Guest – SC Chemical People, Juvenile Justice Commission		
Amy Diamantine	Guest – North Valley Catholic Social Services		
Wendy Dickens	Guest – First Five Shasta		
Jenn Duval	Guest – Shasta County Administrative Office		
Danielle Gehrung	Guest – GEO Group		
Valerie Hartley	Guest – Youth and Family Programs		
Ebony Higgs	Guest -- Probation		
Cindy Hogue	Guest – Happy Valley Union School Dist.		
Ron Icely	Guest – Redding City Police		
Kimberly Johnson	Guest – Children’s Legacy Center		
Jeremy Kenyon	Guest – Probation		
Angel Marshall	Guest – Probation		
Katie McCullough	Guest – Victor Treatment Center		
Leah Moua	Guest – Dunamis Wellness		
Austin Preller	Guest – Shasta County Office of Education		
Gene Randall	Guest – Shasta County Sheriff		
Kelly Rizzi	Guest – Shasta County Office of Education		
Laura Stapp	Guest – HHSA Children’s Services		
Brandon Thornock	Guest – Shasta Community Health Center		
Dave Winklepleck	Guest – Probation		
Donna Nachreiner	Guest – Probation		
Sharon Brisolaro	Guest – Inquiry That Matters		
Michael Lawson	Guest – River’s Edge Academy		
Cassandra Curl	Guest – Local Indians for Education		
Rachael MacFarland	Guest – Shasta Family YMCA		
Cindy Lane	Guest – HHSA Children’s Services		
Lisa Jenkins	Guest – Shasta County Superior Courts		
Christine Massey	Guest – City of Redding		
Mark Mezzano	Guest – Redding City Council		

Meeting was called to order at 1:30 p.m. A quorum was present. Introductions were made.

Public Comment

None

Approval of meeting minutes

None

Financial Report

None

Discussion Item

Juvenile Justice Plan- Community-Wide Collaborative Planning Process facilitated by Sharon Brisolaro

Tracie Neal introduced Jeremy Kenyon, Juvenile Division Director, and he shared the Probation Department's Mission Statement Vision and Purpose. Jeremy gave an overview of the Juvenile Rehabilitation Facility and the youth served in the facility.

Tracie Neal gave an overview of the Comprehensive Juvenile Justice Plan from March of 1997 to date. The plan was updated in March of 2001. In 2011, Probation received a grant for Best Practices Approach Initiatives Continuous Quality Improvement to aid juvenile justice planning. In 2014 Sharon Brisolaro was hired as a consultant to develop the Juvenile Probation Evaluation Capacity Building Report. In 2014-2015, Probation consulted with Samuel Leach of Candor Consulting LLC. to develop a year-to-year plan to improve evidenced based practices and improve services for our youth.

As a result of the new requirements of the Juvenile Justice Crime Prevention Act and Youthful Offender Block Grant which included development of a comprehensive plan, in 2018 Probation contracted with Richard Knecht and developed the current Juvenile Justice Plan. Tracie briefly reviewed the goals that were developed in the current plan and stated most goals have been met. She said the plan should be reviewed every four to five years and has contracted with Sharon Brisolaro to update the current Plan.

Tracie introduced Sharon Brisolaro and gave an overview of her experience.

Sharon provided an overview of the day and the group activities. The attendees then broke out into their work groups. Attendees were assigned to specific groups in order to provide a variety of experience within the groups. Each of the 3 questions were presented to all attendees as they rotated to different groups with different group members. At the end of each scheduled questions time, ideas from each group were collected. Questions were also posed to the larger group during the group rotation and feedback was automatically generated via a web-based platform and shared with the group.

Once all participants completed the three smaller group discussions, Sharon facilitating a larger group discussion regarding ideas and themes generated from the smaller groups. During the general discussion, it was shared that many of the participants did not realize how much each community member/agency was a part of the large juvenile justice process and many stated they would like to meet on a more regular basis to continue discussion, assist with development of the Plan, and to review outcomes. Tracie informed the group of the regular JJCC meetings, and all were invited to

attend. Sharon also indicated she will be meeting with other individuals who were unable to make the meeting to seek their input for the Plan. Once all the information gathering is completed, Sharon will develop the plan. The plan will be completed by December 31, 2022.

Action Items

None

Other Items for discussion/future agenda items

None

Next meeting schedule

Thursday, September 22, 2022, at 3:00 PM

Individual comments from Board members

None

Adjourn

The meeting was adjourned at 4:00 pm.

IFWP

Intergrated Family Wellness Program

Year 7/1/19 to 12/31/19	On Caseload	Number who Terminated IFWP Successful	Total Referred	Referred not served	Receiving services not accepted into program	Number who Terminated IFWP Successful	Transferred to Placement		Transferred to Different Caseload	Still in process	Terminated Unsuccessful	Number of New Law Violations Substained	Number of Violations of Probations Substained	Terminated Successful and Re-entered Juvenile or Adult Criminal System Within 3 Years	Percent that went to placement/ camp
							Number of Youth	Average days in program Prior to placement							
	16	0	7	0	0	4	1	351	1	0	3	8	10	0	14%
2020	15	2	9	2	1	2	0	0	1	0	4	1	6	0	0%
2021	18	5	11	2	5	1	0	0	2	2	1	4	5	0	0%
FY 21/22	19	3	15	6	6	0	0	0	0	3	0	0	1	0	

IFWP was started in May of 2019, and is a combination of the WINGS and Drug Court.

Data for 2019 is for the last half of the year.

WINGS and Drug Court data can be found on their individual reports and will be kept until all youth have completed.

Diversion

Year	Probation Intervention								Hope City			Youth Violence Prevention Council										Data for both Hope City and Youth Violence Prevention Council						
	Diversion Referrals	DPO Intervention	Referred to JCWP	Referred to Community Service	Closed No action Letter Only, Counseled & Reprimanded	Successful	Unsuccessful	Youth who completed successful and re-enter the Juvenile or Adult Criminal Justice System within 3 years	Referred to Hope City, Restorative Justice Programs	Successful	Unsuccessful	Referred to YVPC	Successful	Unsuccessful	Peer Court	Successful	Unsuccessful	Classes Only	Successful	Unsuccessful	Youth Fire Setter Prevention Intervention	Successful	Unsuccessful	Other	Successful	Unsuccessful	Unable to Contact, Non Compliant, Not Appropriate	Youth who completed successful at YVPC or Hope City and re-enter the Juvenile or Adult Criminal Justice System within 3 years
2013	493	83	67	1	148	55	125	6				191	122	28													41	13
2014	346	54	15	3	68	35	41	5				166	117	15													34	25
2015	273	77	31	5	57	39	24	10				123	43	12	27	0	6	0	9	0							26	17
2016	272	83	15	3	29	49	49	7	Started 6/2017			179			46	7	59	4	16	3	2	0				42	23	
2017	209	91	53	7	36	52	35	9	12	5	7	114			46	3	22	5	12	2	0	0				24	13	
2018	131	40	20	0	37	43	28	9	8	3	5	66			30	3	14	3	4	1	1	1				9	14	
2019	187	40	14	0	54	28	16	4	7	3	4	95			37	8	19	0	14	1	3	2				11	10	
2020	104	9	3	0	27	11	7	0	2*	0	1	69			10	6	26	2	7	1	2	0				15	2	
2021	103	5	0	0	24	2	0	na	0	0	0	91			16	6	21	5	1	0	1	0				13	0	
2021-2022 FY	106	24	5	0	11	9	1	na	2	0	0	85	28 still in progress		5	3	4	8	0	0	0	0				13	0	

*One minor referred, class not available and age out before class could begin.

JTHOS

Juveniles That Have Offended Sexually

Year	Number of Youth on Caseload	Number of Youth Who Successfully Completed Treatment and Probation	Number of Youth Newly Assigned to Caseload	Number of Youth Referred to Treatment	Number Who Completed Treatment	Number of Youth Who Successfully Completed Treatment and Probation	Terminated Successful and Re-entered Juvenile or Adult Criminal System within 3 years
2012	13	4	3	3	3	2	0
2013	16	3	7	7	6	6	1
2014	15	4	4	4	3	3	1
2015	18	8	9	9	8	8	0
2016	11	6	2	2	1	1	0
2017	10	3	5	5	5	5	1
2018	6	2	2	2	2	2	1
2019	8	3	5	5	5	5	0
2020	10	4	5	3	2	2	0
2021	9	2	5	4	1	1	0
2021/2022 FY	13	4	7	5	0	0	0

2014 Minor was in treatment, but case was dismissed before treatment completed.

2017 Minor referred to caseload, 654.2 no treatment was ordered and has successfully termed probation.

2018 One minor still on caseload reordered back to treatment.

2019 One minor failed treatment, remained on caseload and ordered back to treatment in 2020.

2020 One minor successfully completed treatment before assigned to caseload

2021 One minor successfully completed treatment before assigned to caseload

Parent Project

Year	Number of Classes	Parent/ Guardian Participants	Number Graduated	Calls for Service 90 Days Before Project	Calls for Service 90 Days After Project	Pre Test	Post Test	
						2 Questions (Scale of 1-7 with 7 as best possible)		
2012	3	46	46	13	7	NA	NA	
2013	3	50	46	23	17	NA	NA	
2014	3	55	32	86	41	NA	NA	
2015	2	27	19	18	7	NA	NA	
2016	3	29	22	30	25	5.22	6.00	14.94%
2017	2	21	13	16	8	5.45	5.70	4.59%
2018	3	51	24	34	10	5.33	5.84	9.57%
2019	3	63	42	26	28	5.42	5.58	2.95%
2020	1	27	14	27	5	5.53	5.44	-1.63%
2021	1	9	5	9	2	None	None	
2021/2022	FY 3	34	19	32	8	5.26	5.72	8.75%

GROW

Gardening, Responsibility, Ownership of Self and Community Well Being

Year	Number of Minors in the GROW Program	Number of days in the program	Total Hours Logged	Number of days in JRF	Number of New Law Violations sustained	Number of Violations of Probation Sustained
10/1/19 to 6/30/20	37	398	768.5	4728	15	12
Average		10.76	20.77	127.78	0.41	0.32
FY 2020/2021	41	793	1264.80	3746	6	8
Average		19.34	30.85	91.37	0.15	0.20
FY 2021/2022	46	884	NA	NA	6	7
Average		18.81			0.13	0.15

With the new case management system unable to get total hours logged for time spent in the GROW Program

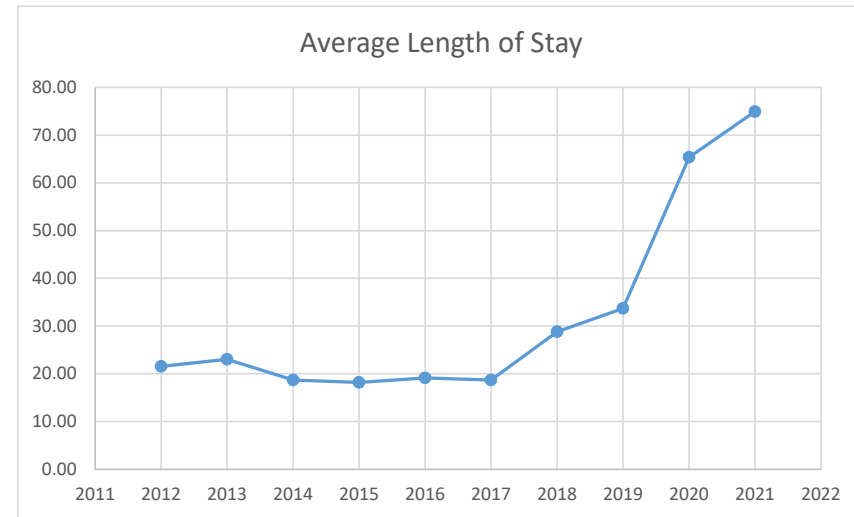
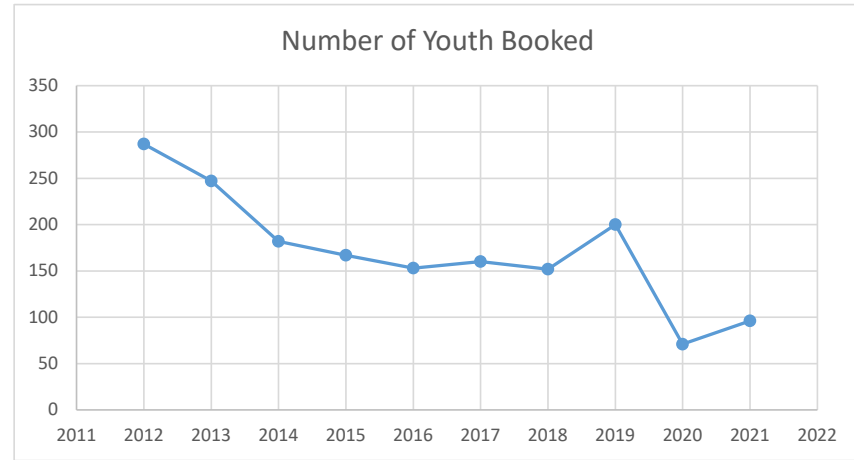
YOBG

Youthful Offender Block Grant

Year	Number of Bookings In Juvenile Rehabilitation Facility	Average Length of Stay	Number of Youth Booked
2012	560	21.54	287
2013	517	23.06	247
2014	461	18.71	182
2015	399	18.20	167
2016	378	19.12	153
2017	376	18.73	160
2018	262	28.80	152
2019	305	33.70	200
2020	120	65.36	71
2021	134	74.95	96
2021/2022 FY	183	87.45	107

2020 & 2021 COVID Youth bookings were limited to serious or violent offenses and or 707(b) offenses

Average Length of Stay					
2021	2021		2022		
Jan	190.67	Jul	38.17	Jan	123.39
Feb	108.25	Aug	142.36	Feb	85.07
Mar	62.88	Sep	35.82	Mar	49.00
Apr	38.82	Oct	63.82	Apr	88.50
May	43.92	Nov	60.60	May	166.89
Jun	33.67	Dec	80.43	Jun	115.33





Juvenile Justice Crime Prevention Act - Youthful Offender Block Grant
2021 Expenditure and Data Report
Due Date (*on or before*): October 1, 2022

On or before October 1, 2022, each county is required to submit to the Board of State & Community Corrections (BSCC) a report on its Juvenile Justice Crime Prevention Act (JJCPA) and Youthful Offender Block Grant (YOBG) programs during the preceding year. For JJCPA this requirement can be found at Government Code (GC) Section 30061(b)(4)(C) and for YOBG it can be found at Welfare & Institutions Code Section (WIC) 1961(c). These code sections both call for a consolidated report format that includes a description of the programs and other activities supported by JJCPA and/or YOBG funds, an accounting of all JJCPA and YOBG expenditures during the prior fiscal year, and countywide juvenile justice trend data.

Prior to submitting this report save the file using the following naming convention: "**(County Name) 2022 JJCPA-YOBG Report.**" For example, Sacramento County would name its file "Sacramento 2021 JJCPA-YOBG Report".

Once the report is complete, attach the file to an email and send it to: **JJCPA-YOBG@bscc.ca.gov**. All reports will be posted to the BSCC website. We encourage you to review your report for accuracy before sending it to the BSCC. Please do **NOT** change the report form to a PDF document.

A. CONTACT INFORMATION

COUNTY NAME	DATE OF REPORT
Shasta	09/10/2022

B. PRIMARY CONTACT

		TITLE
Tracie Neal		Chief Probation Officer
TELEPHONE NUMBER	EMAIL ADDRESS	
530-245-6217	tr Neal@co.shasta.ca.us	

C. SECONDARY CONTACT (OPTIONAL)

		TITLE
Chelsey Chappelle		Asst Chief Probation Officer
TELEPHONE NUMBER	EMAIL ADDRESS	
530-245-6247	clchappelle@co.shasta.ca.us	

COMPLETING THE REMAINDER OF THE REPORT:

The report consists of several worksheets. Each worksheet is accessed by clicking on the labeled tabs below. (You are currently in the worksheet titled "**CONTACT INFORMATION**".) Complete the report by providing the information requested in each worksheet.

On the worksheet "**REPORT 1**," you will pull data directly from your Juvenile Court & Probation Statistical System (JCPSS) Report 1 that you received from the California Department of Justice (DOJ) for 2021. Similarly, for the worksheet labeled "**REPORT 3**," you will pull information directly from your 2021 JCPSS Report 3. On the worksheet "**ARREST DATA**," you will obtain data from the DOJ's Open Justice public website.

On the worksheet "**TREND ANALYSIS**," you will describe how the programs and activities funded by JJCPA-YOBG have, or may have, contributed to the trends seen in the data included in REPORT 1, REPORT 3, and ARREST DATA.

On the "**EXPENTITURE DETAILS**" worksheet, you are required to provide a detailed accounting of actual expenditures for each program, placement, service, strategy, or system enhancement that was funded by JJCPA and/or YOBG during the preceding fiscal year. This worksheet is also where you are asked to provide a description of each item funded.

COUNTYWIDE JUVENILE JUSTICE DATA for:**Shasta***In the blank boxes below, enter the data from your Report 1 received from DOJ as titled below:*

**Referrals of Juveniles to Probation Departments for Delinquent Acts, January 1 - December 31, 2021
Age by Referral Type, Gender, Race/Ethnic Group, Referral Source, Detention, Prosecutor Action, and
Probation Department Disposition Report 1**

Probation Department Disposition

Informal Probation	-
Diversions	116
Petitions Filed	78

Gender (OPTIONAL)

Male	174
Female	74
TOTAL	248

Race/Ethnic Group (OPTIONAL)

Hispanic	20
White	191
Black	22
Asian	3
Pacific Islander	-
Indian	8
Unknown	4
TOTAL	248

Please use this space to explain any exceptions and/or anomalies in the data reported above:

As to our entry of data into the JCPSS system, we are still manually entering the data. However, we have worked to create a report in our new CMS to allow for the automated processing of this information to the JPCSS. It is our goal for the next reporting period to automate this process so that our CMS can provided the report directly to the JCPSS, therefore alleviating the manual data entry process. □

In the blank boxes below, enter the data from your Report 3 received from DOJ as titled below:

Juvenile Court Dispositions Resulting From Petitions for Delinquent Acts, January 1 - December 31, 2021
Age by Petition Type, Sex, Race/Ethnic Group, Defense Representation, Court Disposition and Wardship Placement
Report 3

Petition Type

New	47
Subsequent	31
TOTAL	78

Court Disposition

Informal Probation	3
Non-Ward Probation	1
Wardship Probation	56
Diversion	-
Deferred Entry of Judgement	5

Wardship Placements

Own/Relative's Home	28
Non-Secure County Facility	-
Secure County Facility	19
Other Public Facility	3
Other Private Facility	5
Other	-
California Youth Authority*	1
TOTAL	56

Subsequent Actions

Technical Violations	-
----------------------	---

Sex (OPTIONAL)

Male	63
Female	15
TOTAL	78

Race/Ethnic Group (OPTIONAL)

Hispanic	10
White	54
Black	8
Asian	-
Pacific Islander	-
Indian	4
Unknown	2
TOTAL	78

Please use this space to explain any exceptions and/or anomalies in the data reported above:

As previously noted, we have continued to enter this data manually. We hope to move forward with automating the process during the next fiscal year to remove any chance for human error with the manual entry of the data.

* The JCPSS reports show "California Youth Authority," however it is now called the "Division of Juvenile Justice."

COUNTYWIDE JUVENILE JUSTICE DATA for:**Shasta**

*In the blank boxes below, enter your juvenile arrest data from last year (2021).
Arrest data by county can be found at:*

<https://openjustice.doj.ca.gov/exploration/crime-statistics/arrests>

Arrests

Felony Arrests	28
Misdemeanor Arrests	45
Status Arrests	78
TOTAL	151

Gender (OPTIONAL)

Male	90
Female	61
TOTAL	151

Race/Ethnic Group (OPTIONAL)

Black	9
White	113
Hispanic	17
Other	12
TOTAL	151

Please use this space to explain any exceptions and/or anomalies in the data reported above:

OpenJustice at DOJ.CA.Gov indicated the arrest data for our county is incomplete. They cited one local law enforcement agency did not report any arrest data and it appears another agency only reported arrests for a couple of the months in the reporting period.

ANALYSIS OF COUNTYWIDE TREND DATA for:**Shasta****Government Code Section 30061(b)(4)(C)(iv) & WIC Section 1961(c)(3)**

Provide a summary description or analysis, based on available information, of how the programs, placements, services, strategies or system enhancements funded by JJCPA-YOYG have, or may have, contributed to, or influenced, the juvenile justice data trends identified in this report.

For this reporting period, the top criminogenic needs of the youth served by the Juvenile Division were Antisocial Personality, Antisocial Behavior and Criminal Associates. The youth are assessed and reassessed utilizing the Positive Achievement Change Tool (PACT) to determine risk to reoffend and criminogenic needs. Child and Family Team meetings (CFT) have continued to be a driving force in guiding youth towards positive, sustainable life changes. CFTs occur both in and out of custody and encompass many people involved in the youth's life to help develop a rehabilitative plan for the youth. For this reporting period we completed 131 CFT's compared to 137 the year prior. The small drop is due to not having as many youth in out of home placement during this reporting period as youth in placement normally have multiple CFT's per quarter. This reporting period saw many youth return to in person learning at their designated schools. With the return to schools 8 youth graduated High School or obtained their GED. The truancy rate is 23.25%. 19 youth maintained employment during this period. From our population, 62% percent have current mental health problems. 39 youth are currently participating in mental health treatment or services with 32 youth being prescribed mental health medications (excluding ADHD medications). The recidivism rate of the youth under supervision was 13.2%, an almost 4 percent decrease from 17.14% the previous year. □

□

The Juvenile Rehabilitation Facility (JRF) also targets the criminogenic needs and offers extensive rehabilitative and pro-social programming. During fiscal year 2021-2022, the average daily population was 25 and the average length of stay was 87.45 days for those youth who were released from the facility. The JRF received 183 bookings (107 unduplicated youth). The JRF also contains our Secure Track Treatment Program and the River's Edge Academy (REA), our camp treatment program. The JRF has two on-site mental health clinicians who provide services from 8am-10pm, Monday-Friday. Mental health services are also available on an on-call basis after hours. The mental health clinicians completed 49 assessments; 61 residents participated in ongoing services receiving approximately 1,352 direct service hours. The number of detained youth prescribed psychotropic medications ranged from 53% to 60%. 30 students received special education services and had Individual Education Plans. One JRF student earned a high school diploma and was enrolled in secondary education. One student earned their food handlers certificate.

REA graduated 7 participants during this rating period. Of those, 4 earned their high school diploma, 4 were employed upon exit and 1 continued on to college. REA youth participated in 20 recreational offsite activities, 2 community service events, local junior college tours, and bi-weekly employment readiness workshops. All 7 REA graduates and 2 JRF residents worked with the Oliview Farm program, an agricultural worksite and education program. The program requires participation in gardening/farming as well as in college courses relating to food production and distribution.

Cognitive based services remain a core component of our program in addition to other trauma informed services. JRF residents were provided with 405 hours of Individual Cognitive Based Treatment and 170 hours of Aggression Replacement Therapy groups equaling 198 group sessions. A total of 57 youth were provided these services. Youth also have the opportunity to participate in a LBTGQ group. The GROW Program, the Leadership of Tomorrow (LOT) Program, and the youth's involvement in the kitchen and catering services continue to be programs that benefit our youth and provide them with life skills and real-life experiences. Recreational programming is important to engage residents and develop social skills and positive relationships. Additional activities such as the baking program, basketball, volleyball, interactive games, art, and book club continue to be a large part of the JRF and REA program. Holiday celebrations occurred throughout this year and included movie night on the recreation yard on Christmas night, a 4th of July celebration with a barbecue and games, easter egg coloring, and special meals to celebrate the holidays. Camp Hope was brought to the JRF for the first time this year. This was an extremely successful five-day camp program conducted in the facility. The Camp Hope program focuses on trauma involved youth with high ACE scores and provides an evidence-based curriculum with lessons, activities and games to help youth come to believe in themselves, each other and their dreams."

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:**Shasta**

Use the template(s) below to report the programs, placements, services, strategies, and/or system enhancements you funded in the preceding fiscal year. Use a separate template for each program, placement, service, strategy, or system enhancement that was supported with JJCPA and/or YOBG funds. If you need more templates than provided, click on the "Add'l EXPENDITURE DETAIL Forms" tab.

Start by indicating the name of the first program, placement, service, strategy, or system enhancement that was funded with JJCPA and/or YOBG funds last year. Next indicate the expenditure category using the drop down list provided in the Expenditure Category portion on each of the templates.

List of Expenditure Categories and Associated Numerical Codes

	Code	Expenditure Category	Code	Expenditure Category	
Placements	1	Juvenile Hall	5	Private Residential Care	
	2	Ranch	6	Home on Probation	
	3	Camp	7	Other Placement	
	4	Other Secure/Semi-Secure Rehab Facility			
	Code	Expenditure Category	Code	Expenditure Category	
Direct	8	Alcohol and Drug Treatment	26	Life/Independent Living Skills	
Services	9	After School Services		Training/Education	
	10	Aggression Replacement Therapy	27	Individual Mental Health Counseling	
	11	Anger Management Counseling/Treatment	28	Mental Health Screening	
	12	Development of Case Plan	29	Mentoring	
	13	Community Service	30	Monetary Incentives	
	14	Day or Evening Treatment Program	31	Parenting Education	
	15	Detention Assessment(s)	32	Pro-Social Skills Training	
	16	Electronic Monitoring	33	Recreational Activities	
	17	Family Counseling	34	Re-Entry or Aftercare Services	
	18	Functional Family Therapy	35	Restitution	
	19	Gang Intervention	36	Restorative Justice	
	20	Gender Specific Programming for Girls	37	Risk and/or Needs Assessment	
	21	Gender Specific Programming for Boys	38	Special Education Services	
	22	Group Counseling	39	Substance Abuse Screening	
	23	Intensive Probation Supervision	40	Transitional Living Services/Placement	
	24	Job Placement	41	Tutoring	
	25	Job Readiness Training	42	Vocational Training	
			43	Other Direct Service	
		Code	Expenditure Category	Code	Expenditure Category
	Capacity	44	Staff Training/Professional Development	48	Contract Services
Building/	45	Staff Salaries/Benefits	49	Other Procurements	
Maintenance	46	Capital Improvements	50	Other	
Activities	47	Equipment			

For each program, placement, service, strategy, or system enhancement, record actual expenditure details for the preceding fiscal year. Expenditures will be categorized as coming from one or more of three funding sources - JJCPA funds, YOBG funds, and other funding sources (local, federal, other state, private, etc.). Be sure to report all JJCPA and YOBG expenditures for the preceding fiscal year irrespective of the fiscal year during which the funds were allocated. Definitions of the budget line items are provided on the next page.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:**Shasta**

Salaries and Benefits includes all expenditures related to paying the salaries and benefits of county probation (or other county department) employees who were directly involved in grant-related activities.

Services and Supplies includes expenditures for services and supplies necessary for the operation of the project (e.g., lease payments for vehicles and/or office space, office supplies) and/or services provided to participants and/or family members as part of the project's design (e.g., basic necessities such as food, clothing, transportation, and shelter/housing; and related costs).

Professional Services includes all services provided by individuals and agencies with whom the County contracts. The county is responsible for reimbursing every contracted individual/agency.

Community-Based Organizations (CBO) includes all expenditures for services received from CBO's. **NOTE:** *If you use JJCPA and/or YOBG funds to contract with a CBO, report that expenditure on this line item rather than on the Professional Services line item.*

Fixed Assets/Equipment includes items such as vehicles and equipment needed to implement and/or operate the program, placement, service, etc. (e.g., computer and other office equipment including furniture).

Administrative Overhead includes all costs associated with administration of the program, placement, service, strategy, and/or system enhancement being supported by JJCPA and/or YOBG funds.

Use the space below the budget detail to provide a narrative description for each program, placement, service, strategy, and/or system enhancement that was funded last year. *To do so, double click on the response box provided for this purpose.*

Repeat this process as many times as needed to fully account for all programs, placements, services, strategies, and systems enhancements that were funded with JJCPA and/or YOBG during the last fiscal year. Keep in mind that this full report will be posted on the BSCC website in accordance with state law.

And, as previously stated, we **strongly suggest you use Spell Check** before returning to the BSCC.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:

Shasta

1. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement (Required):	Integrated Family Wellness Program (IFWP)		
Expenditure Category (Required):			
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$ 156,178		\$ 3,098
Services & Supplies:	\$ 18,483		\$ 365
Professional Services:	\$ 112,956		\$ 2,241
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ 287,617	\$ -	\$ 5,704

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

"The Integrated Family Wellness Program (IFWP) is co-located and serves youth in the community to reduce instances of out of home placement as well as supporting youth returning from out of home placements. Due to the intensive daily work and interactions that are occurring between team members, the youth, and their families, the maximum capacity for the program is 12 families. There are numerous required Family Team Meetings each week for those in the program, which include the Deputy Probation Officer (DPO), Parent Partner, Youth Champion, and Mental Health Clinician. As the families progress through the program, the meetings become less frequent. Individual meetings also occur weekly between the youth and their Youth Champion, DPO, and Mental Health Clinician. Further requirements of the program include weekly parent meetings with the Parent Partner and referrals to programs such as Parent Project may be made to better equip parents with skills for dealing with their youth. The Effective Practices in Community Supervision (EPICS) model is utilized by the DPO when they meet with youth as this model is validated to help facilitate change and support positive thinking and behavior of youth.

IFWP creates a strength-based, family-focused case plan with input from the youth, parents/guardians, and staff on the team. The ultimate goal is to assist the youth and their family to effectively cope with the youth's mental and behavioral health issues and support the youth in being productive within the community. Family maintenance is supported through individualized programs and a collaborative approach to aid families in becoming stronger to reduce the need for out of home placement.

During fiscal year 2021-2022, the program served 19 youth and their involved families, with an average of 9 participants for the year. IFWP successfully graduated 3 youth from the program. In addition, 4 youth terminated the program unsuccessfully, and the remaining 9 youth are still engaged in the program. The number of youths who successfully completed (3) IFWP was 2 less than the previous year's 5 successful terminations. The number of unsuccessful terminations (4) increased from the 3 the previous year. Of the 4 youth, 2 unsuccessfully terminated Probation, one was transferred back to a general supervision caseload, and one was sentenced to the River's Edge Academy. There are multiple reasons a youth may unsuccessfully terminate from the program such as lack of family engagement, technical or new law violations, or failure to complete assigned services.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:

Shasta

2. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement (Required):	Diversion		
Expenditure Category (Required):			
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$ 84,723		\$ 1,681
Services & Supplies:	\$ 12,275		\$ 243
Professional Services:	\$ 40,730		\$ 808
Community Based Organizations:	\$ 14,708		\$ 292
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ 152,436	\$ -	\$ 3,024

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

Diversion programs divert youth from the juvenile justice system and connect them and their families to services and supports in the community to increase success and avoid later negative outcomes associated with the formal court process. The Probation Department has partnered with community-based organizations (CBO) to develop many strategies, specific to our community need and aligned with research for youth who are eligible. Partnering with CBO's allows families and youth to receive services in the community while establishing community supports. The benefits of providing these types of services to the youth and families is to ensure they receive the supports to address underlying problems, make amends to the victims and community, and support their growth into adulthood.

Referrals to these programs from the Probation Department holds the youth accountable for their actions while incorporating evidence based restorative justice practices. A Deputy Probation Officer III screens all offense reports and determines if the youth is appropriate for diversion services. If deemed appropriate, the Probation Assistant assigned to the diversion caseload contacts the youth and parent/guardian to assess problems, issues, and strengths of the youth and family. Based on the youth's assessment, they are either referred to a CBO or served directly by the Probation Department. There are numerous options available for the youth referred for diversion services including: Youth Options; Peer Court; Thinking For a Change; HOPE City-HUB; Community Restorative Justice Panel; substance abuse counseling; mental health services; Triple P or Parent Project; community work service; Fire Setting Prevention Program; discussion on choices; restitution; writing assignments; and apology letters. Youth may also be referred to the Anderson or Redding Teen Center or the Martin Luther King Center for additional services and support in the community. Once a youth is referred to the appropriate service, they are monitored for completion by the assigned staff. If the youth successfully completes the program their case is closed and records are sealed. If a youth fails to complete their assigned diversion services, they may be referred to the juvenile court.

During fiscal year 2021-2022, 106 youth were referred to diversion services with 87 being referred to programs in the community and the remaining 19 being handled by the Probation Department. Of those referred to Youth Options, Peer Court, Fire Setting Prevention Programs, 9 completed successfully, 11 were unsuccessfully terminated, and 52 are still in receiving services. 2 youth were referred to the HOPE City HUB program and are still receiving services. The remaining 13 youth were deemed not appropriate or unable to be contacted by the CBO. □

ACCOUNTING OF JJCPA-YOBB EXPENDITURES for:

Shasta

3. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement (Required):	Juveniles That Have Offended Sexually (JTHOS)		
Expenditure Category (Required):			
	JJCPA Funds	YOBB Funds	All Other Funds (Optional)
Salaries & Benefits:	\$ 34,033		\$ 675
Services & Supplies:	\$ 4,973		\$ 99
Professional Services:	\$ 15,943		\$ 316
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ 54,949	\$ -	\$ 1,090

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBB funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBB funds paid for.

The Juveniles That Have Offended Sexually (JTHOS) Program serves youth who have offended sexually and provides support, supervision, and treatment to the youth and their families to increase community safety. Youth served by this program are assessed via the Juvenile Sexual Offense Recidivism Risk Assessment Tool II (JSORRAT II) and the Positive Achievement Change Tool (PACT). The information gained from these assessments as well as any other assessments such as a Psychosexual Risk Assessment and case recommendations by psychologists are used to determine if a youth can safely be treated in the community. If deemed appropriate to be served in the community, a supervision plan and treatment plan are created by the DPO and the treatment provider.

Through treatment, youth are educated on values as they relate to respect for self and others. They may receive sex education to assist with developing an understanding of healthy human sexuality and the correction of distorted beliefs about appropriate sexual behavior. Treatment focuses on areas of deficit such as impulse control, coping skills, managing anger, and appropriate boundaries. The families are also included in both the treatment and supervision plan to help ensure the youth, family, and community remain safe.

The DPO, treatment provider, and polygrapher work together to ensure the youth is being safe in the community and they are actively participating and learning from their treatment. This containment model approach ensures the youth is meaningfully participating in the treatment program and complying with court and therapeutic directives that may include polygraph testing. The family is also educated on what could be considered risky situations for the youth and assists in the supervision of the youth in the community. Victim services are provided as needed.

For this reporting period, a total of 13 youth were served, 4 successfully completed treatment, and 4 terminated probation successfully. Of the youth successfully terminated from probation there were no youth adjudicated on new crimes or sentenced in the adult system within 3 years of completing probation. This fiscal year saw 7 new cases added to the caseload. As of June 2022, 9 youth were active on the caseload with 8 actively in treatment and one who already successfully completed treatment.

The reporting period saw two youth return from STRTP placement and be put onto the caseload. One youth was unsuccessful and was sentenced to complete treatment in the JRF. One youth was successful in completing his placement, transitioned back into the home of his family, and successfully completed probation in June of 2022.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:

Shasta

4. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Parent Project		
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$ 42,924		\$ 851
Services & Supplies:	\$ 7,613		\$ 151
Professional Services:	\$ 41,309		\$ 819
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ 91,846	\$ -	\$ 1,821

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

The Parent Project is a twelve-week, three-hour per week parent-training curriculum facilitated by specifically trained staff and supported by a Parent Partner. The goal of the Parent Project is to help parents learn and practice identification, prevention, and intervention strategies for destructive behaviors of their youth while increasing positive relationships and healthy display of affection within families. Parents learn to develop a plan to prevent or intercede in their youth's destructive behavior, working to build a stronger family unit. Dinner is provided at each session and supports building pro-social interactions. Probation purchases workbooks for the parents on an as needed basis. Through this program, parents feel supported and are part of a team approach to better addresses the needs of the family.

In fiscal year 2021-2022 we were able to return to providing this program. There were 3 separate cohorts of Parent Project provided by the Probation Department during this reporting period. From these cohorts we had 19 graduates out of 34 participants. As COVID-19 impacts ebbed and flowed some of the cohorts were taught via a videoconferencing platform and some were provided in person. Most of the participants who failed to complete the program participated via the online platform. This format made it easier for people to simply stop attending as there were no personal connections being made with the facilitators or other participants. For classes hosted in person the new Juvenile Division office space proved to enhance the experience for participants. The room allows ample space for group work, a large projector to present the program, as well as numerous whiteboards for instructors and participants to utilize.

There were data collection issues that presented in particular with the digital platform as many participants were not able to complete their pre or post-tests as the tests were provided to them but not completed in class, therefore follow-through and collection of these tests were an issue. In an effort to remedy this problem going forward we have designed QR codes that participants will be able to scan for both pre and post-tests so that the program can ensure they are completed and entered into our data collection system. Participants who do not complete their pre-test in their first class will be prompted to do so at the start of each session until it is completed. As to the post-tests, our designated Parent Partner will continue to contact graduates to ensure completion of the post-test and if needed physically visit their home to make certain the post-tests completed. For those participants who submitted their pre and post-tests, we saw an 8.75% increase from pre to post-test in regard to parenting skills and ability to manage conflict. The calls for service from law enforcement dropped from 32 calls 90 days prior to the class to 8 calls for service 90 days after Parent Project.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:

Shasta

5. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement: Gardening, Responsibility, Ownership of Self and Community Well Being (GROW)

Expenditure Category:

	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$ 3,758		\$ 75
Services & Supplies:	\$ 4,377		\$ 87
Professional Services:	\$ 19,719		\$ 391
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ 27,854	\$ -	\$ 553

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

The Gardening, Responsibility, Ownership of self, and Wellbeing (GROW) Program serves both in custody and out of custody youth and is overseen by a Supervising Juvenile Detention Officer with support from JRF staff. Through pro-social activities and interactions with staff, the program seeks to create self-efficacy and a sense of accomplishment in the youth through completion of gardening projects and caring for animals.

The GROW program is a hands-on agriculture/animal husbandry program where youth learn to grow fruits and vegetables and care for animals. Most of the program is conducted outdoors in the JRF garden and internal goat pen; however, some tasks can be performed indoors on the pods. GROW practices the Farm to Table concept. The residents plant seeds, often indoors at the beginning of the season, and care for the plants throughout harvesting allowing the residents to learn where their food comes from while supplying fresh and nutritious produce to the JRF kitchen.

Caring for the goats and chickens is also an important part of developing empathy in the youth. Chickens are hatched naturally as well as in an incubator on the pods allowing youth to experience the entire cycle from hatchlings to adult laying hens. Fresh eggs are collected daily and served to the residents. The GROW program also provides opportunity for youth to learn skills transferrable to future employment, fiscal responsibility, and prosocial relations. Growing and harvesting food that is utilized on-site gives the youth a sense of pride and ownership.

From 07/01/21 to 06/30/22, a total of 46 youth participated in the program. These participants logged a total of 884 days with an average of 18.81 days per youth. During this reporting period approximately 25 chicks were incubated and another 18 were purchased to reinvigorate an aging flock as well as to replace chickens lost to wildlife. These chicks are hand raised by the youth on the pods until they are of an appropriate age to be transferred to outside pens. With the addition of these chickens, we estimate to be producing between 80 to 120 eggs per day by January 2023. The garden produced 5 to 15 pounds of produce collected daily which included tomatoes, carrots, cucumbers, squash, zucchini, peppers, garlic, watermelon, cantaloupe, beans, and strawberries. □

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:

Shasta

6. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Juvenile Rehabilitation Facility		
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:		\$ 1,177,049	\$ 2,932,712
Services & Supplies:			\$ 484,350
Professional Services:			\$ 1,585,865
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 1,177,049	\$ 5,002,927

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

"The Juvenile Rehabilitation Facility (JRF) has a 90-bed rated capacity and is staffed to serve up to 55 youth, including those sentenced to the Secure Track Treatment Program (STTP) and the River's Edge Academy (REA). The facility provides treatment and rehabilitative services and individualized care supporting the emotional, educational, pro-social, and physical development of the residents. The JRF offers therapeutic programs such as CBT, Fine Arts Therapy, MRT, ART, recovery from addictive habits, mental health services and a sensory de-escalation room. The sensory de-escalation room creates a safe, trauma informed environment allowing youth to de-escalate and receive support which reduces the number of disciplinary incidents, alleviates anxiety and fear with the youth while teaching the residents how to manage stress, work through anger, and build cognitive decision making skills.

Several structured recreation programs are offered to promote a healthy lifestyle as well as social development. The JRF is sensitive to the individual needs of the residents providing a culturally sensitive environment and understanding of gender diversity. The JRF is committed to providing the youth we serve with the best chance of reintegrating and becoming productive members of our community.

YOBG funds are used to support staffing costs within the facility. In addition to probation staff, Shasta County Health and Human Services (HHS) offer two mental health clinicians who provide mental health services from 8:00 a.m. to 10:00 p.m. Monday-Friday. The mental health clinicians work with residents in the facility providing individual trauma informed therapy and therapy to address co-occurring mental health disorders. A mental health clinician is available to residents throughout the day for crisis intervention, self-harm or suicidal ideations, de-escalation, behavior modification planning, and individual and family therapy is provided as part of the case planning.

While the STTP and REA are located within the JRF, they are not funded through YOBG funds. The STTP provides individualized rehabilitative services for youth who would have previously been sentenced to the Department of Juvenile Justice. The STTP has two youth in the program. REA provides a local option for youth requiring out of home placement and has the capacity to serve 15 youth. The program is funded entirely through 1991 and 2011 Realignment. The program provides a mental health clinician, school, daily CBT's and ICBT's, cognitive behavioral programs, independent living skills, a community component, and an intensive family component. □