



Juvenile Justice Crime Prevention Act - Youthful Offender Block Grant
 2023 Expenditure and Data Report
 Due Date (*on or before*): October 1, 2023

On or before October 1, 2023, each county is required to submit to the Board of State & Community Corrections (BSCC) a report on its Juvenile Justice Crime Prevention Act (JJCPA) and Youthful Offender Block Grant (YOBG) programs during the preceding year. For JJCPA this requirement can be found at Government Code (GC) Section 30061(b)(4)(C) and for YOBG it can be found at Welfare & Institutions Code Section (WIC) 1961(c). These code sections both call for a consolidated report format that includes a description of the programs and other activities supported by JJCPA and/or YOBG funds, an accounting of all JJCPA and YOBG expenditures during the prior fiscal year, and countywide juvenile justice trend data.

Prior to submitting this report save the file using the following naming convention: "**(County Name) 2023 JJCPA-YOBG Report.**" For example, Sacramento County would name its file "Sacramento 2023 JJCPA-YOBG Report".

Once the report is complete, attach the file to an email and send it to: **JJCPA-YOBG@bscc.ca.gov**. All reports will be posted to the BSCC website. We encourage you to review your report for accuracy before sending it to the BSCC. Please do **NOT** change the report form to a PDF document.

A. CONTACT INFORMATION

COUNTY NAME	DATE OF REPORT
Shasta	09/28/2023

B. PRIMARY CONTACT

NAME	TITLE
Tracie Neal	Chief Probation Officer
TELEPHONE NUMBER	EMAIL ADDRESS
530-245-6217	tneal@co.shasta.ca.us

C. SECONDARY CONTACT (OPTIONAL)

NAME	TITLE
Daren Fisher	Chief Fiscal Officer
TELEPHONE NUMBER	EMAIL ADDRESS
530-245-6213	dxfisher@co.shasta.ca.us

COMPLETING THE REMAINDER OF THE REPORT:

The report consists of several worksheets. Each worksheet is accessed by clicking on the labeled tabs below. (You are currently in the worksheet titled "**CONTACT INFORMATION**".) Complete the report by providing the information requested in each worksheet.

On the worksheet "**REPORT 1**," you will pull data directly from your Juvenile Court & Probation Statistical System (JCPSS) Report 1 that you received from the California Department of Justice (DOJ) for 2022. Similarly, for the worksheet labeled "**REPORT 3**," you will pull information directly from your 2022 JCPSS Report 3. On the worksheet "**ARREST DATA**," you will obtain data from the DOJ's Open Justice public website.

On the worksheet "**TREND ANALYSIS**," you will describe how the programs and activities funded by JJCPA-YOBG have, or may have, contributed to the trends seen in the data included in REPORT 1, REPORT 3, and ARREST DATA.

On the "**EXPENTITURE DETAILS**" worksheet, you are required to provide a detailed accounting of actual expenditures for each program, placement, service, strategy, or system enhancement that was funded by JJCPA and/or YOBG during the preceding fiscal year. This worksheet is also where you are asked to provide a description of each item funded.

COUNTYWIDE JUVENILE JUSTICE DATA for:**Shasta***In the blank boxes below, enter the data from your Report 1 received from DOJ as titled below:*

Referrals of Juveniles to Probation Departments for Delinquent Acts, January 1 - December 31, 2022
 Age by Referral Type, Gender, Race/Ethnic Group, Referral Source, Detention, Prosecutor Action, and
 Probation Department Disposition Report 1

Probation Department Disposition

Informal Probation	
Diversions	38
Petitions Filed	181

Gender (OPTIONAL)

Male	170
Female	60
TOTAL	230

Race/Ethnic Group (OPTIONAL)

Hispanic	13
White	189
Black	20
Asian	2
Pacific Islander	-
Indian	4
Unknown	2
TOTAL	230

Please use this space to explain any exceptions and/or anomalies in the data reported above:

This is the first full year entering data from our new Case Management System (CMS). We currently have a report created in our CMS to pull JCPSS data and the data is manually entered into the state database. In reviewing our data, diversion cases are different from what was reported to the state. Our data shows that we actually had 93 total diversions cases during the reporting period. The data report which was created was reviewed and it was discovered that a new disposition type of "diversion referred for services" was created in the JCPSS system, and our report for JCPSS was not updated to collect those youth in that category. The accounts for the difference in data reporting. Our internal report has been updated and for the next reporting period our reporting will be more accurate as we will ensure these numbers are captured and reported to the state.

In the blank boxes below, enter the data from your Report 3 received from DOJ as titled below:
Juvenile Court Dispositions Resulting From Petitions for Delinquent Acts, January 1 - December 31, 2023
 Age by Petition Type, Sex, Race/Ethnic Group, Defense Representation, Court Disposition and Wardship Placement
Report 3

Petition Type

New	118
Subsequent	63
TOTAL	181

Court Disposition

Informal Probation	6
Non-Ward Probation	2
Wardship Probation	123
Diversion	32
Deferred Entry of Judgement	7

Wardship Placements

Own/Relative's Home	84
Non-Secure County Facility	-
Secure County Facility	15
Other Public Facility	6
Other Private Facility	18
Other	-
California Youth Authority*	-
TOTAL	123

Subsequent Actions

Technical Violations	
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Sex (OPTIONAL)

Male	137
Female	44
TOTAL	181

Race/Ethnic Group (OPTIONAL)

Hispanic	6
White	155
Black	13
Asian	2
Pacific Islander	-
Indian	3
Unknown	2
TOTAL	181

Please use this space to explain any exceptions and/or anomalies in the data reported above:

The error in our JCPSS data report has been remedied for future reporting periods. Our records reflect 93 diversion cases. We also show a slight variation of informal probation youth, the data in our Case Management System (CMS) reflects 10 cases. We also show a variation of Deferred Entry of Judgment youth as we show 9 cases in our CMS as opposed to the 7 reported. We analyzed the internal data and found that the variation was caused by a data entry error into our CMS. The youth were entered under the wrong disposition in our CMS and thus were not reported to the state. We have made improvements our data entry processes to reduce errors in reporting.

* The JCPSS reports show "California Youth Authority," however it is now called the "Division of Juvenile Justice."

COUNTYWIDE JUVENILE JUSTICE DATA for:**Shasta**

*In the blank boxes below, enter your juvenile arrest data from last year (2022).
Arrest data by county can be found at or use your County's recorded information:*

<https://openjustice.doj.ca.gov/data>

Arrests

Felony Arrests	35
Misdemeanor Arrests	58
Status Arrests	46
TOTAL	139

Gender (OPTIONAL)

Male	90
Female	49
TOTAL	139

Race/Ethnic Group (OPTIONAL)

Black	15
White	96
Hispanic	14
Other	14
TOTAL	139

Please use this space to explain any exceptions and/or anomalies in the data reported above:

This process has been improved since last year. All local agencies were confirmed as reporting data during this reporting period.

ANALYSIS OF COUNTYWIDE TREND DATA for:**Shasta****Government Code Section 30061(b)(4)(C)(iv) & WIC Section 1961(c)(3)**

Provide a summary description or analysis, based on available information, of how the programs, placements, services, strategies or system enhancements funded by JJCPA-YOBG have, or may have, contributed to, or influenced, the juvenile justice data trends identified in this report.

For this reporting period the top criminogenic needs of the youth served by the Juvenile Division were Anti-Social Behavior (33 %), Criminal Associates (27%), Employment/School (21%). The youth are assessed and reassessed utilizing the Positive Achievement Change Tool (PACT) to determine risk to reoffend and criminogenic needs. This is a change from the previous reporting period as Anti-Social Personality was replaced in the top 3 criminogenic needs with Employment/School. Our most drastic increase in our data is the number of petitions filed. The petitions filed increased from 78 the previous year to 181 this year. This dramatic increase impacted the wardship placements category as there was an increase from 56 youth granted wardship the year prior to 123 granted wardship this year. This increase has impacted the number of overall youth on caseloads for supervision officers. In Fiscal Year 22-23, 10.49% of youth on supervision recidivated. This recidivism rate is slightly up from the previous year (7.04%), but down 7% from FY 20/21.

With youth back attending more traditional education, our truancy rates have decreased to 21.64% from 23.25% the previous year. We also have more youth enrolled in school. We saw 5 youth graduate or obtain their GED during the reporting period and saw 28 (15.91%) of our population obtain employment. The largest decrease in our data measures reflect a reduction in youth currently using drugs, as we went from 94.44% youth using drugs the year prior to 67.74% of the youth assessed in FY 22/23.

The Juvenile Rehabilitation Facility (JRF) also targets criminogenic needs and offers extensive rehabilitative and pro-social programming. During Fiscal Year 2022-2023, the average daily population was 31 and the average length of stay was 51.55 days for those youth who were released from the facility. The JRF received 161 bookings (138 unduplicated youth). The JRF also contains our Secure Track Treatment Program and the River's Edge Academy (REA), our camp alternative to out of home placement treatment program. The facility has two on-site mental health clinicians who provide services from 8am-9pm, Monday-Friday. Mental health services are also available on an on-call basis after hours. The mental health clinicians complete 17 initial assessments; 104 residents received a mental health service and approximately 2067 service hours were delivered. They also provide suicide prevention services and referrals to services upon the youth's release. Twenty-five students received special education services and had Individual Education Plans. One JRF student earned a high school diploma, 15 students received Food Handlers certifications and 14 students received First Aid certifications.

REA graduated 5 participants, and all 5 returned to mainstream school. These participants began furloughing to mainstream school and one furloughed to outside employment prior to graduating REA. Due to the age of the youth in the program, there were no high school graduates while in the program.

Cognitive based services remain a core component of our program in addition to other trauma informed services. Victor Community Support Services served 90 JRF youth with Individual Cognitive Based Treatment, 35 youth were provided Aggression Replacement Therapy (ART), and 70 youth in SMART recovery. Youth also have the opportunity to participate the Gardening, Responsibility, Ownership of self, and Wellbeing (GROW) Program, the Leadership of Tomorrow (LOT) Program, and Oliview program. The kitchen and catering services continue to be programs that benefit our youth and provide them with life skills and real-life experiences. Recreational programming is important to engage residents and develop social skills and positive relationships. Additional activities such as the baking program, basketball, volleyball, interactive games, art, and book club continue to be a large part of the JRF and REA program. Holiday celebrations occurred throughout this year and included a movie night on the recreation yard on Christmas night, a 4th of July celebration with a barbecue and games, easter egg coloring, and special meals to celebrate the holidays. Camp Hope is an extremely successful five-day camp program conducted in the facility. The Camp Hope program focuses on trauma involved youth with high ACE scores and provides an evidence-based curriculum with lessons, activities and games to help youth come to believe in themselves, each other and their dreams.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:**Shasta**

Use the template(s) below to report the programs, placements, services, strategies, and/or system enhancements you funded in the preceding fiscal year. Use a separate template for each program, placement, service, strategy, or system enhancement that was supported with JJCPA and/or YOBG funds. If you need more templates than provided, click on the "Add! EXPENDITURE DETAIL Forms" tab.

Start by indicating the name of the first program, placement, service, strategy, or system enhancement that was funded with JJCPA and/or YOBG funds last year. Next indicate the expenditure category using the drop down list provided in the Expenditure Category portion on each of the templates.

List of Expenditure Categories and Associated Numerical Codes

	Code	Expenditure Category	Code	Expenditure Category	
Placements	1	Juvenile Hall	5	Private Residential Care	
	2	Ranch	6	Home on Probation	
	3	Camp	7	Other Placement	
	4	Other Secure/Semi-Secure Rehab Facility			
	Code	Expenditure Category	Code	Expenditure Category	
Direct	8	Alcohol and Drug Treatment	26	Life/Independent Living Skills	
Services	9	After School Services		Training/Education	
	10	Aggression Replacement Therapy	27	Individual Mental Health Counseling	
	11	Anger Management Counseling/Treatment	28	Mental Health Screening	
	12	Development of Case Plan	29	Mentoring	
	13	Community Service	30	Monetary Incentives	
	14	Day or Evening Treatment Program	31	Parenting Education	
	15	Detention Assessment(s)	32	Pro-Social Skills Training	
	16	Electronic Monitoring	33	Recreational Activities	
	17	Family Counseling	34	Re-Entry or Aftercare Services	
	18	Functional Family Therapy	35	Restitution	
	19	Gang Intervention	36	Restorative Justice	
	20	Gender Specific Programming for Girls	37	Risk and/or Needs Assessment	
	21	Gender Specific Programming for Boys	38	Special Education Services	
	22	Group Counseling	39	Substance Abuse Screening	
	23	Intensive Probation Supervision	40	Transitional Living Services/Placement	
	24	Job Placement	41	Tutoring	
	25	Job Readiness Training	42	Vocational Training	
				43	Other Direct Service
		Code	Expenditure Category	Code	Expenditure Category
	Capacity	44	Staff Training/Professional Development	48	Contract Services
Building/	45	Staff Salaries/Benefits	49	Other Procurements	
Maintenance	46	Capital Improvements	50	Other	
Activities	47	Equipment			

For each program, placement, service, strategy, or system enhancement, record actual expenditure details for the preceding fiscal year. Expenditures will be categorized as coming from one or more of three funding sources - JJCPA funds, YOBG funds, and other funding sources (local, federal, other state, private, etc.). Be sure to report all JJCPA and YOBG expenditures for the preceding fiscal year irrespective of the fiscal year during which the funds were allocated. Definitions of the budget line items are provided on the next page.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:**Shasta**

Salaries and Benefits includes all expenditures related to paying the salaries and benefits of county probation (or other county department) employees who were directly involved in grant-related activities.

Services and Supplies includes expenditures for services and supplies necessary for the operation of the project (e.g., lease payments for vehicles and/or office space, office supplies) and/or services provided to participants and/or family members as part of the project's design (e.g., basic necessities such as food, clothing, transportation, and shelter/housing; and related costs).

Professional Services includes all services provided by individuals and agencies with whom the County contracts. The county is responsible for reimbursing every contracted individual/agency.

Community-Based Organizations (CBO) includes all expenditures for services received from CBO's. **NOTE:** *If you use JJCPA and/or YOBG funds to contract with a CBO, report that expenditure on this line item rather than on the Professional Services line item.*

Fixed Assets/Equipment includes items such as vehicles and equipment needed to implement and/or operate the program, placement, service, etc. (e.g., computer and other office equipment including furniture).

Administrative Overhead includes all costs associated with administration of the program, placement, service, strategy, and/or system enhancement being supported by JJCPA and/or YOBG funds.

Use the space below the budget detail to provide a narrative description for each program, placement, service, strategy, and/or system enhancement that was funded last year. *To do so, double click on the response box provided for this purpose.*

Repeat this process as many times as needed to fully account for all programs, placements, services, strategies, and systems enhancements that were funded with JJCPA and/or YOBG during the last fiscal year. Keep in mind that this full report will be posted on the BSCC website in accordance with state law.

And, as previously stated, we **strongly suggest you use Spell Check** before returning to the BSCC.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:

Shasta

1. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement (Required):	Integrated Family Wellness Program (IFWP)		
Expenditure Category (Required):			
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$ 201,599		\$ 1,444
Services & Supplies:	\$ 24,656		\$ 177
Professional Services:	\$ 154,774		\$ 1,108
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ 381,029	\$ -	\$ 2,729

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

The Integrated Family Wellness Program (IFWP) is co-located and serves youth in the community to reduce instances of out of home placement as well as supporting youth returning from out of home placements. Due to the intensive daily work and interactions that are occurring between team members, the youth, and their families, the maximum capacity for the program is 12 families. There are numerous required Family Team Meetings each week for those in the program, this team include the Deputy Probation Officer (DPO), Parent Partner, Youth Champion, and Mental Health Clinician. As a family progresses through the program, the meetings become less frequent. Individual meetings also occur weekly between the youth and their Youth Champion, DPO, and Mental Health Clinician. Further requirements of the program include weekly parent meetings with the Parent Partner and referrals to programs such as the Parent Project may be made to better equip parents with skills for dealing with their youth. The Effective Practices in Community Supervision (EPICS) model is utilized by the DPO when they meet with youth as this model is validated to help facilitate change and support positive thinking and behavior of youth.

IFWP creates a strength-based, family-focused case plan with input from the youth, parents/guardians, and staff on the team. The ultimate goal is to assist the youth and their family to effectively cope with the youth's mental and behavioral health issues and support the youth in being productive within the community. Family maintenance is supported through individualized programs and a collaborative approach to aid families in becoming stronger with the hope of reducing out of home placements.

During Fiscal Year 2022-2023, the program served 17 youth and their involved families, with an average of 12 participants per month for the year. IFWP successfully graduated 1 youth from the program. In addition, 3 youth terminated the program unsuccessfully, 3 transferred to another caseload, 2 youth transferred to placement are still in their placement, and the remaining 7 youth are still engaged in the program, and 1 youth being supervised and not in the program. The number of youth who successfully completed (1) IFWP was 2 less than the previous year's 3 successful terminations. The number of unsuccessful terminations (3) decreased from 4 the previous year. Of the 3 youth who terminated the program, 2 unsuccessfully terminated Probation, and one transferred out of county. There are multiple reasons a youth may unsuccessfully terminate from the program such as lack of family engagement, technical or new law violations, or failure to complete assigned services.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:

Shasta

2. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement (Required): Diversion

Expenditure Category (Required):

	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$ 124,725		\$ 893
Services & Supplies:	\$ 14,268		\$ 102
Professional Services:	\$ 61,560		\$ 441
Community Based Organizations:	\$ 14,893		\$ 107
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ 215,446	\$ -	\$ 1,543

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

Diversion programs divert youth from the juvenile justice system and connect them and their families to services and supports in the community to increase success and avoid later negative outcomes associated with the formal court process. The Probation Department has partnered with community-based organizations (CBO) to develop many strategies, specific to our community need and aligned with research for youth who are eligible. Partnering with CBO's allows families and youth to receive services in the community while establishing community supports. The benefits of providing these types of services to the youth and families is to ensure they receive the supports to address underlying problems, make amends to the victims and community, and support their growth into adulthood.

Referrals to these programs from the Probation Department holds the youth accountable for their actions while incorporating evidence based restorative justice practices. A Deputy Probation Officer III screens all offense reports and determines if the youth is appropriate for diversion services. If deemed appropriate, the Probation Assistant assigned to the diversion caseload contacts the youth and parent/guardian to assess problems, issues, and strengths of the youth and family. Based on the youth's assessment, they are either referred to a CBO or served directly by the Probation Department. There are numerous options available for the youth referred for diversion services including: Youth Options; Peer Court; Thinking For a Change; HOPE City-HUB; Community Restorative Justice Panel; substance abuse counseling; mental health services; Triple P or Parent Project; community work service; Fire Setting Prevention Program; discussion on choices; restitution; writing assignments; and apology letters. Youth may also be referred to the Anderson or Redding Teen Center or the Martin Luther King Center for additional services and support in the community. Once a youth is referred to the appropriate service, they are monitored for completion by the assigned staff. If the youth successfully completes the program their case is closed and records are sealed. If a youth fails to complete their assigned diversion services, they may be referred to the juvenile court.

During fiscal year 2022-2023, 90 youth were referred to diversion services with 56 being referred to programs in the community and the remaining 34 being handled by the Probation Department. Of those referred to Youth Options, Peer Court, Fire Setting Prevention Programs, 13 completed successfully, 4 were unsuccessfully terminated, and 31 are still receiving services. 3 youth were referred to the HOPE City HUB program. 1 completed successfully, 2 closed without completing the program. The remaining 5 youth were deemed not appropriate or unable to be contacted by the CBO. □

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:

Shasta

3. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement (Required):	Juveniles That Have Offended Sexually (JTHOS)		
Expenditure Category (Required):			
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$ 48,428		\$ 347
Services & Supplies:	\$ 4,568		\$ 33
Professional Services:	\$ 25,746		\$ 184
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ 78,742	\$ -	\$ 564

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

The Juveniles That Have Offended Sexually (JTHOS) Program serves youth who have offended sexually and provides support, supervision, and treatment to the youth and their families to increase community safety. Youth served by this program are assessed via the Juvenile Sexual Offense Recidivism Risk Assessment Tool II (JSORRAT II) and the Positive Achievement Change Tool (PACT). The information gained from these assessments as well as any other assessments such as a Psychosexual Risk Assessment and case recommendations by psychologists are used to determine if a youth can safely be treated in the community. If deemed appropriate to be served in the community, a supervision plan and treatment plan are created by the DPO and the treatment provider.

Through treatment, youth are educated on values as they relate to respect for self and others. They may receive sex education to assist with developing an understanding of healthy human sexuality and the correction of distorted beliefs about appropriate sexual behavior. Treatment focuses on areas of deficit such as impulse control, coping skills, managing anger, and appropriate boundaries. The families are also included in both the treatment and supervision plan to help ensure the youth, family, and community remain safe. The DPO, treatment provider, and polygrapher work together to ensure the youth is being safe in the community and they are actively participating and learning from their treatment. This containment model approach ensures the youth is meaningfully participating in the treatment program and complying with court and therapeutic directives that may include polygraph testing. The family is also educated on what could be considered risky situations for the youth and assists in the supervision of the youth in the community. Victim services are provided as needed.

For this reporting period, a total of 14 youth were served, 6 successfully completed treatment and terminated probation successfully. Of the youth successfully terminated from probation there were no youth adjudicated on new crimes or sentenced in the adult system within 3 years of completing probation. This fiscal year saw 5 new cases added to the caseload. As of June 2023, 8 youth were active on the caseload with 5 actively in treatment.

ACCOUNTING OF JJCPA-YOBB EXPENDITURES for:

Shasta

4. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Parent Project		
Expenditure Category:			
	JJCPA Funds	YOBB Funds	All Other Funds (Optional)
Salaries & Benefits:	\$ 39,314		\$ 281
Services & Supplies:	\$ 5,531		\$ 40
Professional Services:	\$ 38,862		\$ 278
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ 83,707	\$ -	\$ 599

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBB funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBB funds paid for.

The Parent Project is a twelve-week, three-hour per week parent-training curriculum facilitated by specifically trained staff and supported by a Parent Partner. The goal of the Parent Project is to help parents learn and practice identification, prevention, and intervention strategies for destructive behaviors of their youth while increasing positive relationships and healthy display of affection within families. Parents learn to develop a plan to prevent or intercede in their youth's destructive behavior, working to build a stronger family unit. Dinner is provided at each session and supports building pro-social interactions. Probation purchases workbooks for the parents on an as needed basis. Through this program, parents feel supported and are part of a team approach to better addresses the needs of the family.

In Fiscal Year 2022-2023 the Probation Department was able to return to providing this program. There were 2 separate cohorts during this reporting period. From these cohorts there were 15 graduates out of 30 participants. In reviewing calls for service for participants in this program, the calls for law enforcement service significantly decreased. The cohorts in Fiscal Year 22/23 went from 26 calls for service pre-program to only 2 calls for service 90 days post program completion. We have also made some efforts to improve the pre and post-test completions by participants. We have historically struggled getting these tests completed by participants with the standard take home and return process we used to use. A QR code was created that participants can scan with an electronic device and immediately complete the test while in class. We will continue our focus on gathering this data.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:

Shasta

5. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Gardening, Responsibility, Ownership of Self and Community Well Being (GROW)		
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$ 18,374		\$ 131
Services & Supplies:	\$ 11,959		\$ 86
Professional Services:	\$ 16,836		\$ 120
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ 47,169	\$ -	\$ 337

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

The Gardening, Responsibility, Ownership of self, and Wellbeing (GROW) Program serves both in custody and out of custody youth and is overseen by a Supervising Juvenile Detention Officer with support from JRF staff. Through pro-social activities and interactions with staff, the program seeks to create self-efficacy and a sense of accomplishment in the youth through completion of gardening projects and caring for animals.

The GROW program is a hands-on agriculture/animal husbandry program where youth learn to grow fruits and vegetables and care for animals. Most of the program is conducted outdoors in the JRF garden and internal goat pen; however, some tasks can be performed indoors on the pods. GROW practices the Farm to Table concept. The residents plant seeds, often indoors at the beginning of the season, and care for the plants throughout harvesting allowing the residents to learn where their food comes from while supplying fresh and nutritious produce to the JRF kitchen.

Caring for the goats and chickens is also an important part of developing empathy in the youth. Chickens are hatched naturally as well as in an incubator on the pods allowing youth to experience the entire cycle from hatchlings to adult laying hens. Fresh eggs are collected daily and served to the residents. The GROW program also provides opportunity for youth to learn skills transferrable to future employment, fiscal responsibility, and prosocial relations. Growing and harvesting food that is utilized on-site gives the youth a sense of pride and ownership.

From 07/01/22 to 06/30/23, a total of 51 youth participated in the program. These participants logged a total of 815 days with an average of 15.98 days per youth. During this reporting period approximately 120 eggs were incubated and hatched to replace chickens lost to wildlife. These chicks are hand raised by the youth on the pods until they were of an appropriate age to be transferred to outside pens. During the growing season the garden produced approximately 570 pounds of produce which included tomatoes, carrots, cucumbers, squash, zucchini, peppers, garlic, watermelon, cantaloupe, beans, radishes and strawberries as well as fresh herbs such as sage, rosemary, and basil.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:

Shasta

6. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Juvenile Rehabilitation Facility		
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:		\$ 1,259,955	\$ 3,655,480
Services & Supplies:			\$ 776,751
Professional Services:			\$ 1,224,197
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 1,259,955	\$ 5,656,428

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

The Juvenile Rehabilitation Facility (JRF) has a 90-bed rated capacity and is staffed to serve up to 55 youth, including those sentenced to the Secure Track Treatment Program (STTP) and the River's Edge Academy (REA). The facility provides treatment and rehabilitative services and individualized care supporting the emotional, educational, pro-social, and physical development of the residents. The JRF offers therapeutic programs such as CBT, mentoring, MRT, ART, recovery from addictive habits, mental health services and a sensory de-escalation room. The sensory de-escalation room creates a safe, trauma informed environment allowing youth to de-escalate and receive support which reduces the number of disciplinary incidents, alleviates anxiety and fear with the youth while teaching the residents how to manage stress, work through anger, and build cognitive decision-making skills.

Several structured recreation programs are offered to promote a healthy lifestyle as well as social development. The JRF is sensitive to the individual needs of the residents providing a culturally sensitive environment and understanding of gender diversity. The JRF is committed to providing the youth we serve with the best chance of reintegrating and becoming productive members of our community.

YOBG funds are used to support staffing costs within the facility. In addition to probation staff, Shasta County Health and Human Services (HHS) offer two mental health clinicians who provide mental health services from 8:00 a.m. to 10:00 p.m. Monday-Friday. The mental health clinicians work with residents in the facility providing individual trauma informed therapy and therapy to address co-occurring mental health disorders. A mental health clinician is available to residents throughout the day for crisis intervention, self-harm or suicidal ideations, de-escalation, behavior modification planning, and individual and family therapy is provided as part of the case planning.

While the STTP and REA are located within the JRF, they are not funded through YOBG funds. The STTP provides individualized rehabilitative services for youth who would have previously been sentenced to the Department of Juvenile Justice. The STTP has six youth in the program. REA provides a local option for youth requiring out of home placement and has the capacity to serve 15 youth. The program is funded entirely through 1991 and 2011 Realignment. REA had 5 youth graduate in Fiscal Year 22/23 for a total of 12 graduates since the beginning of the program that started in April 2021. The program provides a mental health clinician, school, daily CBT's and ICBT's, cognitive behavioral programs, independent living skills, a community component, and an intensive family component. □