

Shasta County Public Safety Realignment Annual Report

Fiscal Year 2022/2023

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Introduction

During Fiscal Year 2022/2023, the Community Corrections Partnership Executive Committee (CCPEC) met a total of 5 times and the Community Corrections Partnership (CCP) met a total of one time. One meeting was canceled due to lack of quorum. The Community Corrections Partnership Executive Committee (CCPEC) and the Community Corrections Partnership (CCP) are both committed and dedicated to public safety and the activities described in the Public Safety Realignment Plan. The following report is focused on an overview of the services outlined in the Public Safety Realignment Plan in the 2022/2023 Fiscal Year and highlights basic program information during that time.

While an annual report is not required by statute, the CCPEC and CCP determined such a report would be beneficial to ensure activities and expenditures are documented and available to members of the public. This annual report is the fifth report published by the CCPEC.

The CCP Public Safety Realignment Plan utilizes four strategies. These strategies are a promotion of public safety through crime prevention and reduction; holding persons accountable through evidenced based approaches, custody and custody alternatives; supervision and rehabilitation of individuals in the community; and the use of assessments, programs, and services to promote rehabilitation. These strategies will be highlighted throughout this report.

Summarized Statistics

The Program Summary section highlights the referrals, caseloads, and attendance statistics of the funded programs under the purview of the Community Corrections Partnership. Those programs include, but are not limited to, Community Supervision, Community Corrections Center, Compliance Officer, various treatment and housing programs, Sheriff's Office Work Release Program, employment services, and the Shasta Day Reporting Center (DRC). For a more detailed examination (i.e., monthly totals) of the various programs, see individual program analysis in subsequent sections.

Probation Supervision

Community Supervision (Monthly Average)	FY 2022/2023
Formal Supervision	1,378
Mandatory Supervision	70
Post-Release Community Supervision	329

Risk to Reoffend Population	FY 2022/2023
Low	400
Medium	461
High	740

Probation Compliance Check	FY 2022/2023
Formal Supervision	166
Mandatory Supervision	2
Post-Release Community Supervision	64
Supervised Own Recognizance	25
Other	25

Community Corrections Center Check-Ins	FY 2022/2023
Mental Health Clinicians and Drug & Alcohol Counseling	203
Orientation	509
Participants' Action to Housing (PATH)	529
Shasta Tech. Edu. Program – Unified Partnership (STEP-UP)	110
Supervised Own Recognizance	1,055
Aggression Replacement Therapy	48
Moral Reconation Therapy (no on-site groups)	0
Probation Officer Appointments	1,460
Work Program	877
Misc.	45

Termination Status	FY 2022/2023
Successful	381
Unsuccessful	170
Administrative Termination and Closed Cases	234

Probation Program Statistics

Aggression Replacement Treatment	FY 2022/2023
New Referrals	31
New Enrollments	18
Completions	5
Failed to Complete	8

Moral Reconation Therapy	FY 2022/2023
New Referrals	108
New Enrollments	68
Completions	33
Failed to Complete	35

Day Reporting Center	April 2022 to April 2023
Individuals Served	165
Active Participants	50
Aftercare Participants	8
Participants Completing Program	29
Participants Discharged	93

General Assistance & Supplemental Security Income	FY 2022/2023
Referrals	629
Applications	4
Interim Assistance	40
Employment Assistance	17

Mental Health	FY 2022/2023
Referrals	55
Completed Appointments	45
Appointment No-Shows	44
Triage Assessments	415

Alcohol & Other Drugs	FY 2022/2023
Referrals	303
Completed Appointments	267
Appointment No-Shows	106
Triage Assessments	391

Participants' Action to Housing	FY 2022/2023
Referrals	92
Participants Successfully Housed	28
Workshop Attendees	553
Number of Participants Completing Workshops	45

Shasta Technical Education Program –	FY 2022/2023
Unified Partnership (CCP Students Only)	
CCP Students	51
Average GPA	3.36
Participants on Dean's List	25
Graduates	4

Sheriff's Office Program Statistics

Sheriff's Work Release Program	FY 2022/2023
Participants	787
Non-AB 109	638
AB 109	149
Successful	310
Unsuccessful	142

District Attorney's Office Program Statistics

Misdemeanor Pre-Filling Diversion Program	FY 2022/2023
ivilsuelileation Fre-Filling Diversion Frogram	F1 2022/2023
Cases Filed After Initial Diversion Referral	
Cases Not Filed	
Pending Entry into Diversion	
In Diversion – Pending Completion	
Successful Diversion Completions	

Public Defender's Office Programs Statistics

Social Worker Activity	FY 2022/2023
Requests for Social Workers	207
Participants Placed in Inpatient Services	70
Participants Who Graduated Inpatient Services	28
Participants Placed in Outpatient Services	21
Participants Who Graduated Outpatient Services	4

Probation Supervision

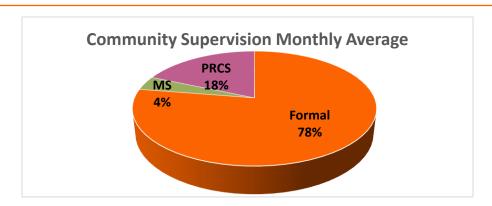
Community Supervision

The Probation Department's Adult Supervision caseloads consist of three categories:

Felony Formal Supervision (FF) – Persons who have been granted Probation by the court and are supervised in the community.

Post Release Community Supervision (PRCS) – Persons who have been sentenced to state prison and are released onto a term of supervision with the Probation Department. The term of supervision may range from six months to three years.

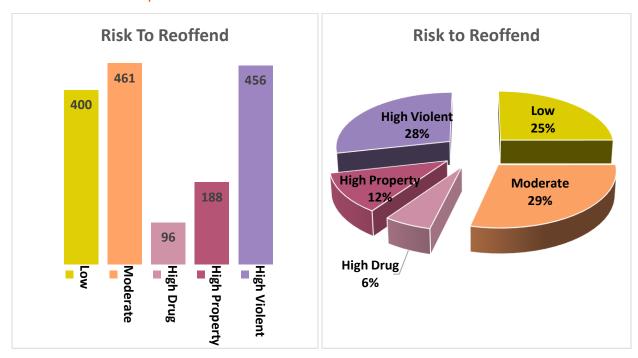
Mandatory Supervision (MS) – Persons who were sentenced to a local Prison sentence and released onto a specified term of supervision.



In 2022/2023, there was an average of 1,378 persons on Formal Supervision (FF), 329 persons on Post Release Community Supervision (PRCS), and 70 persons on Mandatory Supervision (MS) per month. In January 2021, AB 1950 took effect which reduced the amount of time offenders may be sentenced to a grant of probation. AB 1950 also allowed eligible offenders currently under formal supervision to reduce their overall sentences and thus terminate early from formal supervision.

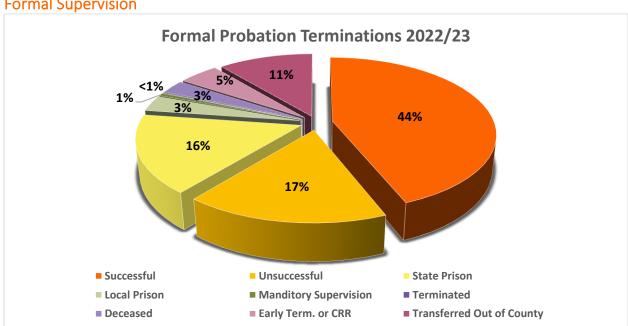


Risk to Reoffend Population



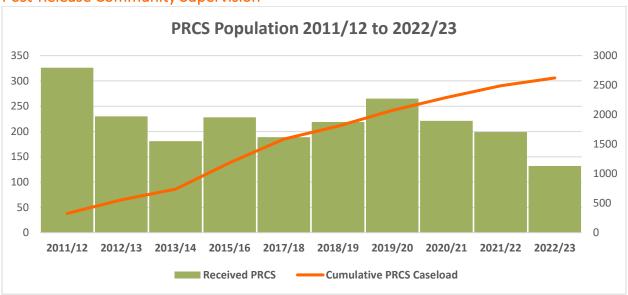
The risk to reoffend of persons on Community Supervision (FF, PRCS, & MS) in 2022/2023 was 740 high (drug, property or violent), 461 moderate, and 400 low.





In 2022/2023, there were 598 terminations from the Felony Formal caseload. Of those terminated 263 were Successful, 101 were Unsuccessful, 98 were sentenced to State Prison, 20 were sentenced to Local Prison, 4 were sentenced to Mandatory Supervision, 28 were terminated early or placed on informal probation/ Conditional Revocable Release (CRR), 66 transferred out of county, 17 are deceased, and 1 person was neutrally terminated.

Post-Release Community Supervision



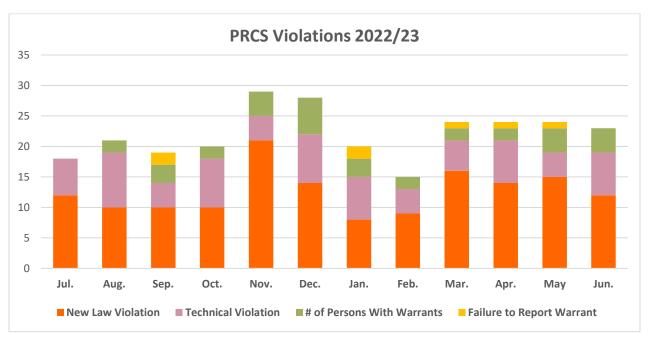
The number of persons released on PRCS during 2022/2023 trended downward.



In 2022/2023, there were 181 terminations from the PRCS caseload. Of those terminated 110 were Successful, 58 were Unsuccessful, and 13 were closed for other reasons.

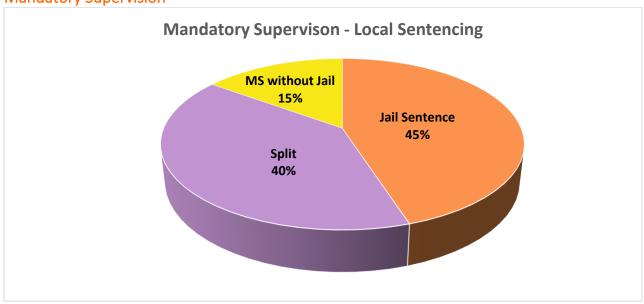
Post-Release Community Supervision Terminations by Duration – 2022/2023			
Duration	Terminations Termination Percenta		
0 – 6 Months	19	14%	
6 – 12 Months	73	54%	
12 – 18 Months	18	13%	
18 – 24 Months	7	5%	
24 – 30 Months	14	10%	
30 – 36 Months	0	<0%	
Over 36 Months	5	4%	

In 2022/2023, there were 151 New Law violations, 73 technical violations, 34 regular warrants, and 7 warrants issued for failure to report to Probation from State Prison, that resulted in revocations of PRCS.

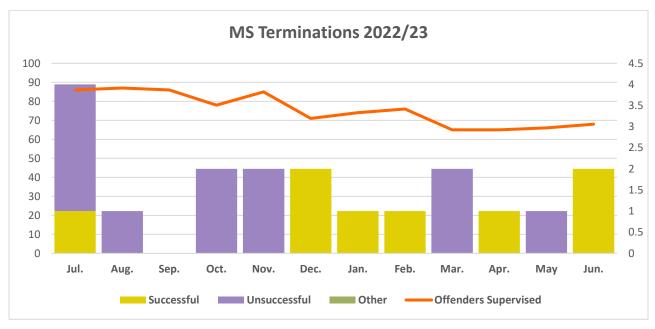


On average, from the beginning of FY 2022/2023, 57% of violations resulting in revocation petitions were new law violations, 27% were technical violations, and 16% were Warrants.

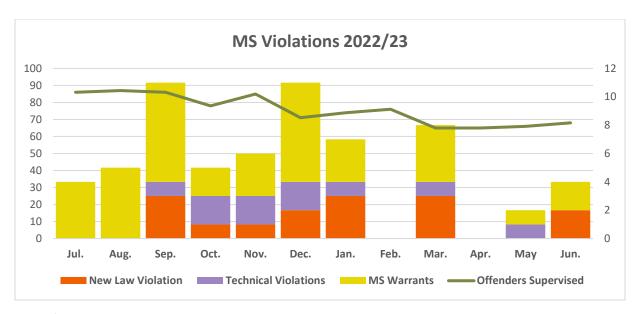
Mandatory Supervision



In 2022/2023, under 1170(h) PC, Shasta County sentenced 9 (45%) persons to local Prison as a straight jail sentence, 8 (40%) persons to a split sentence to include both a jail sentence and a term of Mandatory Supervision (MS), and 3 (15%) persons to Mandatory Supervision without a term in jail.



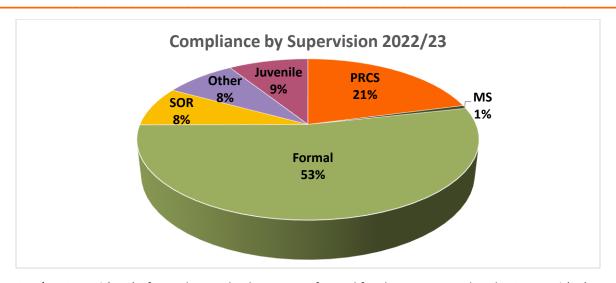
In 2022/2023, there were 19 terminations from the MS caseload, 11 or 58% were successful, 8 or 42% were unsuccessful, and there were no MS cases closed for other reasons.



In 2022/2023, there were 15 new law violations, 10 technical violations, and 38 warrants that resulted in revocation of MS petitions.

Probation Compliance

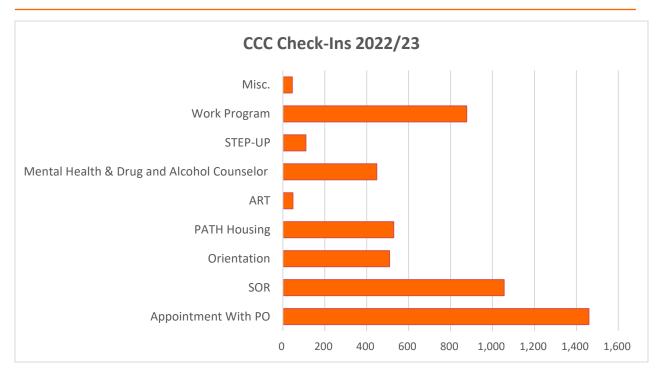
The primary role of the Probation Compliance Officer is to contact offenders under probation supervision in conjunction with various supervision Probation Officers (POs). The Probation Compliance Officer contacts persons on supervision, with the goal of reinforcing accountability, participation in treatment, and positive behavior of those under supervision. The Probation Compliance Officer is in the field on a consistent basis.



In 2022/2023, 53% (166) of compliance checks were performed for those on Formal Probation, 21% (65) were conducted on those on Post Release Community Supervision, and 1% (2) were conducted on those on Mandatory Supervision. The remaining 25% (78) of compliance checks were made up of those on Juvenile, SOR, and other types of supervision. There was a decline in the number of compliance checks completed during the fiscal year because this assignment was vacant for approximately four months.

Community Corrections Center Check-Ins

The CCC opened in April 2013. The goal of the CCC is to lead a coordinated effort to provide persons with reentry services and an orientation process related to their supervision requirements, assessment of their criminogenic needs and other needs, as well as provide referrals for various treatment and services.



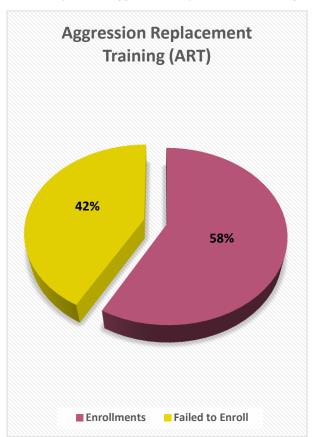
In 2022/2023, there were a total of 5,081 check-ins at the CCC, with an average of 423 check-ins per month. Most of the CCC check-ins were for appointments with a Probation Officer (29%) and Supervised Own Recognizance Program (SOR) (21%) Work Program made up (17%) of the check-ins, followed by Orientation (10%), Participants' Actions to Housing (PATH) (10%), Mental Health & Drug and Alcohol Counselor (9%), Shasta Technical Education Program — Unified Partnership (STEP-UP) (2%), ART (1%), and Misc. (1%).

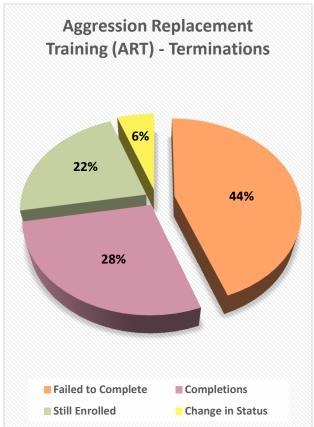
CCP Programs

Shasta County Probation

Aggression Replacement Training

Starting in July of the 2018/19 Fiscal Year, Probation began a contract with Victor Community Support Services (VCSS), to provide Aggression Replacement Training (ART).

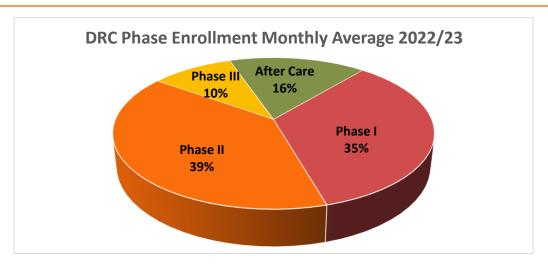




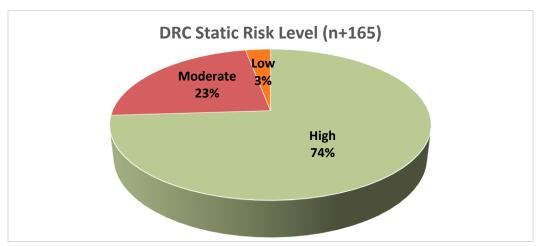
In 2022/2023, there were 31 persons referred to VCSS for ART. Of the 31 referrals, there were 18 participants enrolled. 5 participants successfully completed ART, 8 participants failed to complete the program, 4 were still enrolled at the end of the fiscal year and one participant had a change in status.

Day Reporting Center

The Shasta Day Reporting Center (DRC) provides intensive services to Probation clients to address their top criminogenic needs to create lasting change in client behavior and to reduce recidivism. The DRC is open seven days a week and offenders progress through three phases and an aftercare program.



Since the opening of the DRC in April 2013 to April 2023, 1,288 unique participants have been served. Up to June 2022, 65% of all DRC participants have remained in the community with no new felony convictions, compared to 62% remaining in the community with no new felony convictions up to April 2021.

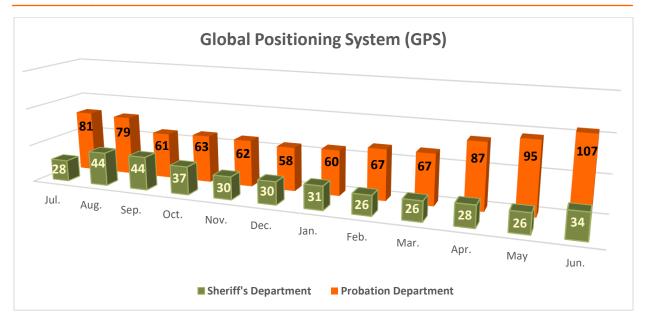


Most persons who are referred to and assessed by the DRC are identified as high-risk to reoffend (74%), the remaining are moderate-risk (23%) and low-risk to reoffend (3%). In 2022/2023 there were 165 unique participants served. Eighty percent of participants were assessed as needing early intervention or outpatient treatment substance use services. Fifty-nine percent of participants who completed an Adverse Childhood Experience (ACEs) questionnaire in FY 2022/2023 reported four or more ACEs, which is up 9% from 2021/2022.

Pre-assessment and post-assessment scores showed the programs significant impact on participants' attitudes, values and beliefs, employment, and family relationships. 95 participants were unemployed during the reporting period and 47 of those participants gained employment with the help of DRC staff. The average number of days between pre- and post-assessment was 330 days. Pre-treatment and post-treatment assessment data indicates a clinical and statistical average reduction of 7% across all criminal thinking domains.

Global Positioning System

The Probation Department uses GPS monitoring for the Supervised Own Recognizance Program as well as on high-risk sex offenders, as an enhanced supervision tool, and as a sanction for those under supervision. The Sheriff's Office uses GPS for monitoring those participating in the Work Release program as an alternative to staying in custody.

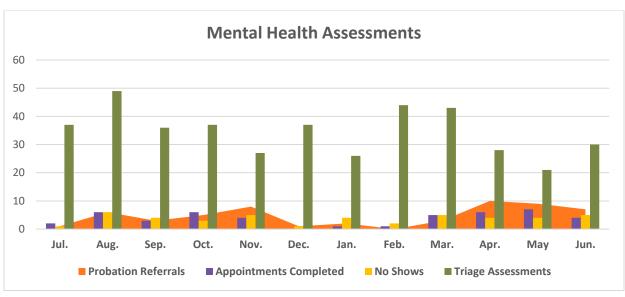


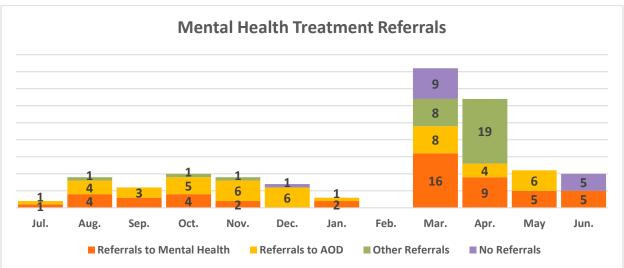
Throughout the 2022/2023 Fiscal Year, Probation used 887 GPS units, an average of 74 GPS per month, while the Sheriff's Office used 384 GPS units, an average of 32 GPS units per month.

Mental Health and Alcohol & Other Drugs Services

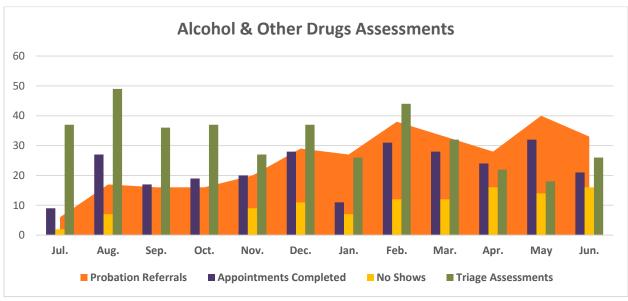
A Mental Health Clinician and an Alcohol and Other Drugs Counselor are available five days a week to conduct assessments for probationers who have mental health and/or substance abuse addiction issues. Every new person under supervision receives a triage assessment. Based on the triage assessments, clients are referred for further mental health or substance use disorder comprehensive evaluation and services if needed. The staff provide the results of these assessments to the supervision officer as referral recommendations for the client to appropriate treatment programs to assist them in addressing underlying issues that lead to criminality.

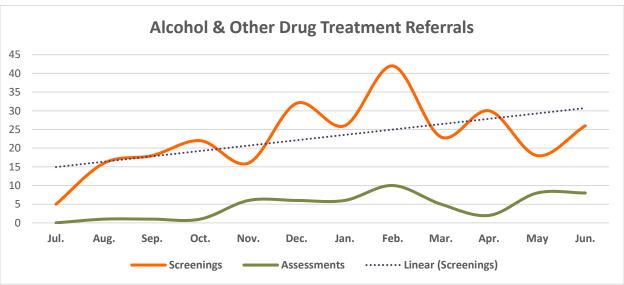
In addition to triage assessments and referrals for evaluations, the Mental Health Clinician provides weekly therapy sessions, crisis management and follow up with individuals who walk-in to the probation offices. They also coordinate with HHSA Public Health and Mental Health services to ensure consistent client care between county departments. The Alcohol and Other Drugs Counselor completes assessments to determine level of care for drug Medi-Cal eligibility and other programs as well as assists in getting individuals into residential treatment.





In 2022/2023, Probation made 55 referrals for comprehensive mental health assessments. There was a total of 45 appointments completed and 44 no-show appointments, including persons referred prior to 2022/2023. 51 of those completed appointments received treatment referrals for Mental Health (MH) services, 44 received treatment referrals to Alcohol & Other Drug (AOD) services, 30 received referrals for other types for services and 15 received no referrals. Persons can be referred to both Mental Health and Alcohol & Other Drug services. Four hundred fifteen triage assessments were also completed.

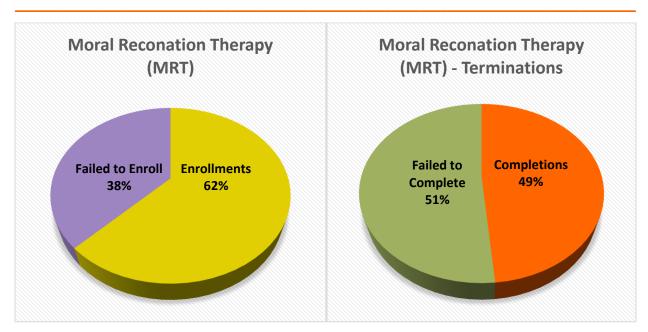




In 2022/2023, Probation made 303 referrals for comprehensive alcohol and drug assessments. There was a total of 267 appointments completed and 106 no-shows. There were 139 screenings and 33 assessments completed. 391 triage assessments were also completed.

Moral Reconation Therapy

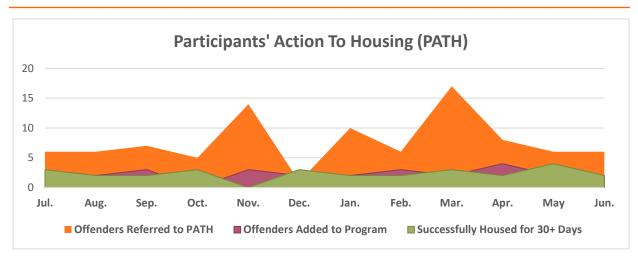
Moral Reconation Therapy (MRT) is a systematic treatment strategy that aims to reduce recidivism by increasing moral reasoning. MRT combines elements from a variety of psychological interventions to progressively address ego, social, moral, and positive behavioral growth. From April 2013 to June 2018 Shasta County contracted with Wright Education for MRT. Starting in June 2018 Shasta County began contracting with Remi Vista. Shasta County again entered into an agreement with Wright Education on May 5, 2020, for MRT services.



In 2022/2023, 108 persons were referred to MRT (60 to Remi Vista and 48 to Wright Education). Of the 108 referred, 68 persons enrolled into MRT, and 41 persons never enrolled. Thirty-three persons successfully completed MRT (16 from Remi Vista and 17 from Wright Education). Thirty-five persons failed to complete MRT (21 from Remi Vista and 14 from Wright Education). These completions status numbers would include clients who were referred from previous fiscal years but continued into the program until 2022/2023.

Participants' Action to Housing

Participants' Action to Housing (PATH) is dedicated to assisting individuals on supervision find and maintain safe, affordable housing. The PATH program offers workshops made up of multiple sessions aimed at teaching individuals how to find and maintain safe housing, as well as information on how to be a good tenant and budget income. Participants may also qualify for rental assistance in the form of subsidies from the program (e.g., rent, deposit, and/or moving costs).



In 2022/2023, 92 persons were referred to this housing program. Of the 92 referrals, there were 27 persons placed through the program, 28 persons were successfully housed as defined by being housed at least 30 consecutive days and none were unsuccessful. The PATH caseload consisted of 112 active participants at the end of 2022/2023.

The housing program has experienced challenges since the onset of the pandemic. Housing availability has been limited and rental costs have increased. Since the 2014 inception of program, 404 individuals have been successfully housed, while only 6 individuals have been unsuccessfully housed.

PATH has a 63% success rate for loan repayment. The average amount loaned by PATH is \$957.00 and the average time for repayment of that loan is just over 9 months.



PATH coordinated 153 workshop sessions, with an average of 13 workshops per month. There was an average of 46 attendees per session with 4 persons completing the series of workshops.

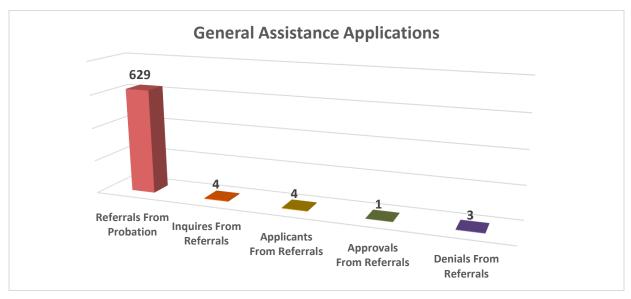
General Assistance and Supplemental Security Income

General Assistance provides three months of cash assistance to eligible, employed adults, and provides longer-term assistance to eligible adults who are temporary disabled or who are awaiting Supplemental Security Income (SSI) approval.

General assistance stopped collecting the data on the individuals they meet with during orientation.



In 2022/2023, there were 40 cases where Interim Assistance was received, 17 cases where Employment Assistance was received, and no Temporary Incapacitated Assistance was received.

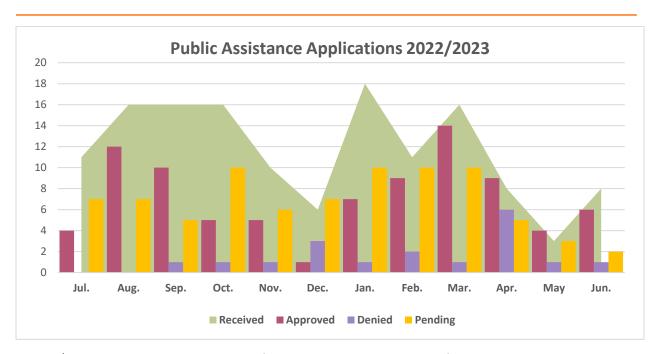


In 2022/2023, there were 629 referrals from Probation to General Assistance (GA). Of those 629 referrals, 4 persons made inquiries, 4 applied for GA, 1 were approved, and 3 were denied.

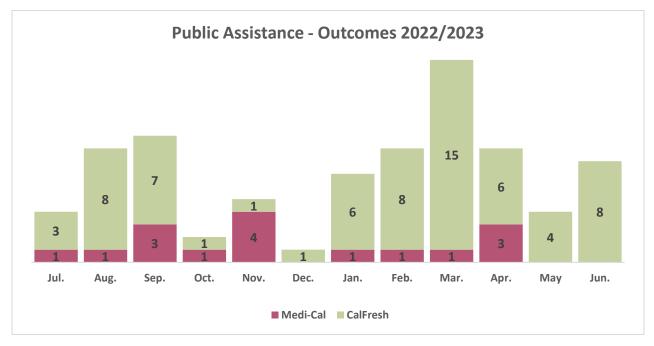
In 2022/2023, there were no persons referred to advocates for Supplemental Security Income (SSI) benefits.

Public Assistance

The Health and Human Services Agency houses several assistance programs (e.g., Medi-Cal, CalFresh) for those who have fallen on hard times with a limited budget. These programs are aimed at providing help with basic living expenses.



In 2022/2023, there were 139 applications for Public Assistance received. Of the 139 applications received, 86 were approved, 18 were denied and there were 82 applications still pending. Of the approvals for Public Assistance, 16 (19%) were for Medi-Cal assistance and 68 (81%) were for CalFresh.



Residential/Outpatient Treatment

California's Medi-Cal Wellness and Recovery Benefits went into effect on 07/01/2020. During 2022/2023, Probation made 75 referrals to residential treatment, two of which were referrals paid by Probation and made to Visions of The Cross in the total amount of \$13,130.

Residential Programs Referrals Made			
Medi-Cal Wellness and Recovery Benefits 2022/2023			
Program	Participants		
Visions of The Cross	36		
Empire Recovery Center	10		
Humboldt Recovery	5		
Salvation Army	5		
Waterfront	7		
Friendship House	1		
Serenity House	1		
Jordan's Crossing	1		
Teen Challenge	1		
Ukiah Recovery	5		
GNRM New Life Recovery	1		
Diablo Creek	1		
Three Rivers	1		

Because these services are paid for by Medi-Cal Wellness and Recovery Benefits, completion status is not accessible to Probation due to HIPAA laws.

Sober Living

Visions of The Cross

Using proven therapeutic drug and alcohol education and counseling methods, Visions of The Cross (VOTC) is an intensive residential recovery programs for adult (and dual diagnosed) men or women (including women with children) with both outpatient and recovery residences/transitional housing.

VOTC specializes in comprehensive treatment services to heal the 'whole' person and encourage positive change. Clients learn the skills needed to solve emotional and behavior problems, address relationship issues, and generally improve the quality of their lives.

VOTC accepts direct referrals from the Alcohol and Other Drug Counselor at the Community Corrections Center and the referral and placement process can occur within a 24-hour period.

Visions of The Cross 2022/2023			
Program Sober Living			
Total Referrals	59		
Total Persons Enrolled	26		
Failed to Enroll	33		
Still Enrolled	2		
Satisfactory Completion	17		
Change of Status	0		
Closed without Completion	0		
Failed to Complete	7		

About Time Recovery

About Time Recovery aims to provide their guests with safe and supportive places where they can begin their journey, with sobriety and finishing with a successful re-entry into society. About Time Recovery is both a 12 step and social model-based program.

About Time Recovery 2022/2023			
Program	Sober Living		
Total Referrals	129		
Total Persons Enrolled	56		
Failed to Enroll	73		
Still Enrolled	11		
Satisfactory Completion	24		
Change of Status	0		
Closed without Completion	11		
Failed to Complete	10		

Shasta Technical Education Program – United Partnership

The Shasta Technical Education Program Unified Partnership (STEP-UP) is a collaborative effort between multiple agencies to provide offenders the opportunity to participate in one-year certification programs or obtain an associate degree through Shasta College. One Probation Assistant, housed at the CCC, is assigned to support, and work with offenders participating in the STEP-UP program. The students from the Community Corrections Partnership (CCP) form a subset of the STEP-UP students at Shasta College.

Unduplicated Student Count			
Term	ССР	Non-CCP STEP-UP	Regular
Fall 2022	24	52	5525
Spring 2023	27	49	5833

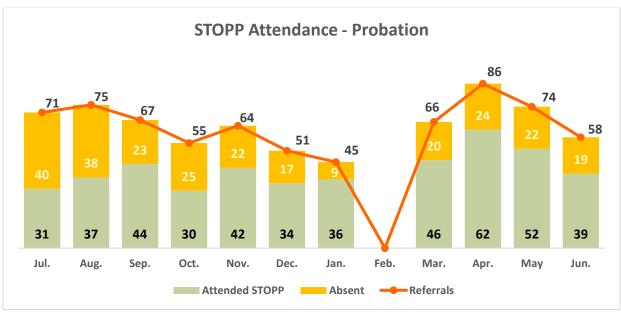
Average Grade Point Average Per Semester			
Term	ССР	Non-CCP STEP-UP	Regular
Fall 2022	3.34	2.95	2.66
Spring 2023	3.38	2.97	2.68

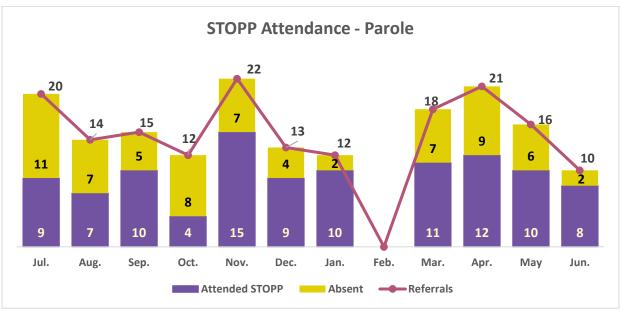
Number of Students on Dean's List					
Term	ССР	Non-CCP STEP-UP	Regular		
Fall 2022	11	18	915		
Spring 2023	14	19	919		

Students Receiving Degrees or Certificates									
	CCP Non-CCP STEP-UP Regular								
Term	Cert.	Assoc.	Both	Cert.	Assoc.	Both	Cert.	Assoc.	Both
Fall 2022	1	1	1	5	1	0	115	137	90
Spring 2023	1	1	0	1	4	2	96	227	204

Successful Transition on Probation and Parole

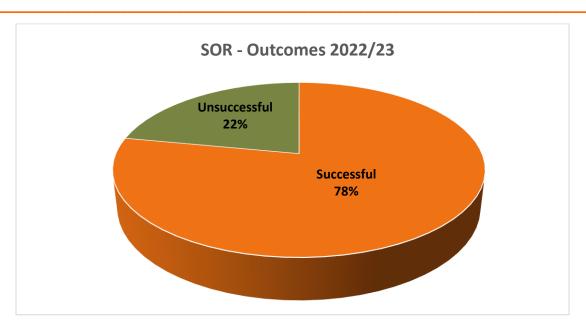
Successful Transitions on Probation and Parole (STOPP) is a monthly event conducted by the Probation Department, in conjunction with California Department of Corrections and Rehabilitation (CDRC) (Parole Division), to provide access to treatment and services for those individuals being placed on Felony Probation, Mandatory Supervision, Post Release Community Supervision, or Parole. Starting in January 2016, those released from custody and under supervision have been required to attend this monthly event within 30 days of release.



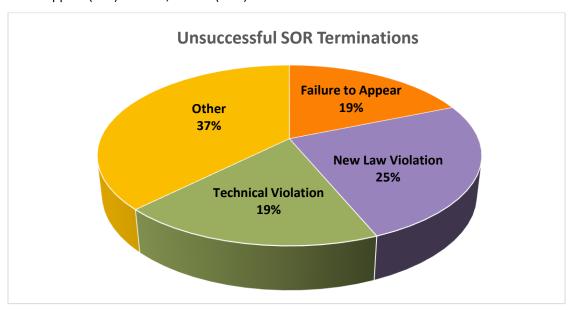


Supervised Own Recognizance

Participants on the Supervised Own Recognizance (SOR) Program are screened using the Virginia Pretrial Risk Assessment Instrument (VPRAI) to determine appropriateness for program assignment. Some participants are placed on GPS monitoring to assist with compliance while on the program. There are two Deputy Probation Officers assigned to the CCC and two Probation Assistants assigned to work collaboratively at the Shasta County Jail. During the fiscal year, a validation study was completed on the VPRAI by a contracted provider and the tool was validated.



In 2022/2023, there were a total of 161 persons granted SOR. There were 103 (73%) successful participants compared to 29 (27%) unsuccessful participants on SOR. Of the 29 unsuccessful completions in the SOR program, 8 (25%) were due to new law violations, 6 (19%) were due to technical violation, 6 (19%) were due to failure to appear (FTA) at court, and 12 (37%) was due to other reasons.



Shasta County Sheriff's Office

Shasta County Jail Bookings

Shasta County Jail Bookings – 2022/2023					
Month	Booked on Supervision	Total Bookings	Percent on Supervision		
July	125	660	19%		
August	198	701	28%		
September	172	682	25%		
October	169	643	26%		
November	159	585	27%		
December	135	631	21%		
January	131	632	21%		
February	159	544	29%		
March	140	661	21%		
April	143	649	21%		
May	142	668	22%		
June	112	660	17%		
Total	1,785	7,716	23%		

In 2022/2023, there were a total of 7,716 bookings into the Shasta County jail. Those individuals who were on supervision (FF, PRCS, & MS) when booked into the county jail, made up approximately 23% (1,785) of the total bookings. On average, there were 149 persons booked per month into the county jail, who were on some form of Probation supervision (FF, PRCS, & MS).

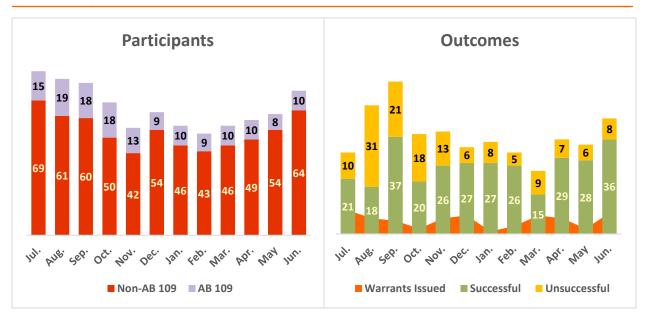
Jail/Contract Beds

The Shasta County Sheriff's Office contracted with Calaveras County to allow inmates who meet specific requirements to be housed in their out-of-county facility, which frees up bed space and allows more Shasta County individuals to be held in the Shasta County Jail.

Persons in Contract Beds – 2022/2023													
Month	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	Average
Persons	0	0	0	0	0	10	10	19	15	13	13	15	8
Average # of Days	0	0	0	0	0	17	31	21	28	27	26	17	14

Work Release Program

The Shasta County Sheriff's Work Release Program allows qualified offenders to live at home and report to the work facility or other work sites where they perform various community service work projects rather than serving time in the county jail. Work Release allows families to stay together and current employment to be continued. Some of the services provided are road crews, cemetery cleanup, and growing fruits and vegetables in the garden facility.



In 2022/2023, there was an average of 66 persons participating in the Work Release program each month. On average, 81% of the participants are non-AB109, while 19% are identified as the AB109 population. Throughout 2022/2023, there were 310 successful and 142 unsuccessful completions of the Work Release program. There was a total of 62 warrants issued for participants on the Work Release program.

Shasta County District Attorney

Misdemeanor Pre-Filing Diversion/Crime Victim Assistance Program

During Fiscal Year 2017/18, the Shasta County District Attorney's Office initiated a misdemeanor prefiling diversion program for drug offenses. The program is designed to divert low-level drug offenders from the criminal justice process (at the earliest stage possible) and to assist those suffering from drug addiction with rehabilitative serves while minimizing the impact of these low-level cases on the criminal justice system.

A Deputy District Attorney screens all misdemeanor drugs cases for those cases that involve a person who was cited/arrested for a violation of Section 11377 (possession of methamphetamines and other narcotics for personal use), 11350 (possession of a controlled substance, without a valid prescription) and/or 11364 (possession of a device, instrument, or paraphernalia, for injecting or smoking illegal substances) of Health and Safety Code; is between 18 and 30 years old; has minimal criminal history; has stable contact information; and shows a willingness to comply with program requirements.

Diversion Treatment Breakdown	FY 2022/23
Cases that ultimately filed after initial diversion referral	
Cases not filed (interest of justice, insufficient evidence, etc.)	
Pending entry into diversion (outreach letter sent, pending appointment, etc.)	
In diversion pending completion	
Candidates who successful completed diversion	

Ultimately Filed After Initial Diversion Referral Breakdown	FY 2022/23	
Program representative unable to make contact		
Candidates contacted and declined to participate in diversion program		
Candidates failed due to lack of completion of diversion assignments		
Candidates who were charged with new criminal offense		

No data was provided by the District Attorney's Office for FY 22/23.

The District Attorney's Office indicated they have worked to expand the program due to the changes in the law. They have increased usage of the Advent eLearning program to divert multiple crime types beyond those involving drug offenders. Criteria has been modified to support the mission of the Community Corrections Partnership by focusing on rehabilitative and diversionary services.

Shasta County Public Defender

Social Worker Activity

The Social Workers in the Public Defender's Office participate in a variety of duties that begin with processing requests from attorneys for their services to effectuate substance abuse treatment and/or mental health treatment to resolve cases and reduce recidivism. Using evidence-based practices, the Social Workers develop and implement alternatives to incarceration, thereby reducing the jail and prison populations while also reducing victimization of the community.

Social Worker Activity	FY 2022/23
Requests for Social Workers	207
Participants Placed in Inpatient Services	70
Participants Who Graduated Inpatient Services	28
Participants Placed in Outpatient Services	21
Participants Who Graduated Outpatient Services	4

In Fiscal Year 2022/2023, there were 207 requests for Social Workers by attorneys. 70 persons were placed in inpatient services and 21 were placed in outpatient services. There were 28 persons who graduated from inpatient services and 4 persons who graduated outpatient services.

Behavioral Health Collaboration Court

The BHC started in January 2014 and is a voluntary court which focuses on assisting persons in addressing mental health issues that result in their involvement in the criminal justice system. There have been 30 graduates from BHC since inception.

Behavioral Health Collaboration Court	FY 2022/23
Referrals	23
Accepted	14
Denied	8
Declined	1
Graduates	3

Behavioral Health Collaboration Court: Terminations	FY 2022/23
To State Prison	1
To Mandatory Supervision	0
To CCR	0
To Formal Probation	1

Correctional Program Checklist

Seven Probation staff and one Sheriff's Office staff have been trained in the Correctional Program Checklist (CPC) and the Correctional Program Checklist-Group Assessment (CPC-GA). Focus continues on evaluating programs utilizing the Correctional Program Checklist tools (CPC and/or CPC-GA) and 2 programs are evaluated on an annual basis. The CPC tools help determine the extent to which different types of programs/groups are aligned with the principles of effective correctional intervention. A site visit is conducted to ensure interventions are being provided with fidelity to the models that have proven to be effective with the offender population. In addition to assuring fidelity, this process provides information about a program/group's strengths, areas where improvements may be needed, and targeted recommendations are provided in a written report. The CPC team, or other probation staff, also collaborate with providers to develop an improvement plan when needed or when requested by the provider. Two groups, HOPE City's Nurturing Fathers and Wright Education's Moral Reconation Therapy, were evaluated during fiscal year 2022/2023. Two groups have been identified to be evaluated during fiscal year 2023/2024.

Challenges

Jail: The 3rd floor of the Jail was closed in July 2022 in response to critical staffing shortages impacting the number of custody beds. The floor began to incrementally reopen on November 5, 2023 and was fully reopened on November 26, 2023.

Case Management: The Public Defender's Office, District Attorney's Office, Superior Court, and the Probation Department all transitioned to a new case management system at the end of 2021 and beginning of 2022. This has been a significant amount of work for all agencies and agencies are still working through interfaces, improving data entry, cross checking data, and implementing new procedures. Work will continue to improve interface efforts and data collect.

Housing: Housing continued to be a challenge in Fiscal Year 2022/2023. The housing market in the county is compressed causing limited housing units, a lack of affordable housing, and rising rent costs. The housing need is greater than what is available causing landlords to rent to a higher quality tenant. With the challenges presented, it has been harder for the Probation population to obtain housing and there is an increased need for sober and transitional housing options which are also experiencing availability shortages.

Engagement: Attendance and engagement in programing and services continues to be a significant challenge. This challenge is difficult to address as some persons are not ready to engage in treatment and others do not respond well to remote or virtual treatment services or have the ability to access these services. Probation Officers continue to utilize Motivational Interviewing and Effective Practices in Community Supervision (EPICS) to improve offender engagement.

Failure to appear (FTA): Rates continue to be a challenge for our court system. Defendants are not appearing for their scheduled court hearings, which causes a significant drain on court and justice partners resources. In addition, it prevents criminal cases from moving forward and defendants from being sentenced to appropriate levels of accountability and referrals to treatment services. In addition, some defendants are continuing to engage in criminal behavior resulting in additional arrests and filings of multiple criminal cases.

Global Positioning System: GPS is used by both the Probation Department and the Sheriff's Office. GPS equipment, availability, and operations has been an ongoing topic for the CCP Executive Members and has been agenized over the years. This has continued to be an ongoing topic of discussion during FY 2022/2023.

Fiscal Year Budget Summary

AB109 Budget					
2022/2023 Budget Requests					
Dept.	Explanation FY 22/23				
	Sheriff	559,721			
Sheriff	Jail	1,504,039			
	Work Release	616,611			
	Total	\$2,680,371			
	Mental Health	-			
	Social Services	13,892			
HHSA	General Assistance	52,268			
	HHSA	-			
	Total	\$66,160			
Public Defender	Total	\$275,340			
	District Attorney	208,870			
District Attorney	Victim Witness	199,485			
-	Total	\$408,355			
	Salary & Benefits	3,164,055			
	General Operations	832,120			
	GPS Monitors	200,000			
	Salary & Benefits (SOR Only)	509,081			
Probation	Day Reporting Center	1,300,596			
	CCC – Operation Costs	164,380			
	Housing	254,000			
	Treatment	780,523			
	Total	\$7,097,362			
Total Expenditures		\$10,527,588			
Total Estimated Revenue		\$9,419,495			